

<b>Facility Rentals</b>					
		<b>2012 Fees</b>	<b>2012 Fees With Tax</b>	<b>2013 Fees</b>	<b>2013 With Tax</b>
<b>Shelter Reservations</b>					
Weekends (Friday-Sunday)	All Day	\$ 125.00	\$ 131.88	\$ 139.50	\$ 147.17
Weekends (Friday-Sunday)	1/2 Day	\$ 90.00	\$ 94.95	\$ 93.00	\$ 98.12
Weekdays	All Day	\$ 82.00	\$ 86.51	\$ 93.00	\$ 98.12
Weekdays	1/2 Day			\$ 62.00	\$ 65.41
Damage/Key Deposit		\$ 75.00	NT	\$ 75.00	NT
<b>Olin Pavillion</b>					
Weekends (Friday-Sunday)	All Day	\$ 475.00	\$ 501.13	\$ 600.00	\$ 633.00
Weekends (Friday-Sunday)	1/2 Day	\$ 376.00	\$ 396.68	\$ 375.00	\$ 395.63
Weekdays	All Day	\$ 250.00	\$ 263.75	\$ 300.00	\$ 316.50
Weekdays	1/2 Day			\$ 187.50	\$ 197.81
Damage/Key Deposit		\$ 300.00	NT	\$ 300.00	NT
<b>John Wall Family Pavillion @ Tenney Park</b>					
Weekends (Friday-Sunday)	All Day	\$ 230.00	\$ 242.65	\$ 400.00	\$ 422.00
Weekends (Friday-Sunday)	1/2 Day	\$ 145.00	\$ 152.98	\$ 250.00	\$ 263.75
Weekdays	All Day	\$ 105.00	\$ 110.78	\$ 200.00	\$ 211.00
Weekdays	1/2 Day	\$ 50.00	\$ 52.75	\$ 125.00	\$ 131.88
Damage/Key Deposit		\$ 300.00	NT	\$ 300.00	NT
<b>Elver and Warner Shelters</b>					
Weekends (Friday-Sunday)	All Day	\$ 230.00	\$ 242.65	\$ 250.00	\$ 263.75
Weekends (Friday-Sunday)	1/2 Day	\$ 145.00	\$ 152.98	\$ 156.00	\$ 164.58
Weekdays	All Day	\$ 105.00	\$ 110.78	\$ 125.00	\$ 131.88
Weekdays	1/2 Day			\$ 78.00	\$ 82.29
Damage/Key Deposit		\$ 300.00	NT	\$ 300.00	NT
<b>Picnic Groves</b>					
Weekends (4 tables)	All Day			\$ 50.00	\$ 52.75
Weekday (4 tables)	All Day			\$ 35.00	\$ 36.93
Transfer Location or Date Surcharge	within 4 weeks	\$ 25.00	\$ 26.38	\$ 25.00	\$ 26.38
Cancellation Charge	within 4 weeks	\$ 35.00	\$ 36.93	50%	Taxed
Damage Fees	Labor + 10%, plus materials		at cost	30 Min.	Taxed
<b>Gates of Heaven Synagogue</b>					
Weekend 2 hour blocks (Fri-Sun)		\$ 110	NT	\$ 130	\$ 137.15
Weekdays until 3PM	6 hour time block	\$ 90	NT	\$ 90	\$ 94.95
weekdays 4PM-10PM	6 hour time block	\$ 100	NT	\$ 100	\$ 105.50
Wedding Package				\$ 500	\$ 527.50
Key/Security Deposit		\$ 300	NT	\$ 300	
Staff (set-up/attendant)	minimum 2 hours	\$45/hour	NT	\$45/hour	
<b>All Park Shelter, Pavillion and Gates of Heaven Reservations must be paid in full with the reservation.</b>					

<b>Warner Park Community Recreation Center</b>		<b>2012</b>		<b>2013</b>	
<b>Community Rooms 1, 2 &amp; 3</b>		<b>Rental Fees</b>	<b>with Tax</b>	<b>Rental Fees</b>	<b>with Tax</b>
Monday-Thursday	1/2 Day (4 hrs until 5PM)	\$ 200.00	\$ 211.00	\$ 200.00	\$ 211.00
Monday-Thursday	Full Day (8 hrs until 5PM)	\$ 437.00	\$ 461.04	\$ 437.00	\$ 461.04
Monday-Thursday	5PM-10PM Evenings	\$ 333.00	\$ 351.32	\$ 333.00	\$ 351.32
Friday-Saturday	1/2 Day (4 hrs until 5PM)	\$ 281.00	\$ 296.46	\$ 281.00	\$ 296.46
Friday-Saturday	Full Day (8 hrs until 5PM)	\$ 437.00	\$ 461.04	\$ 437.00	\$ 461.04
Friday-Saturday	5PM-10PM Evenings	\$ 541.00	\$ 570.76	\$ 541.00	\$ 570.76
Sunday	1/2 Day (4 hrs until 5PM)	\$ 281.00	\$ 296.46	\$ 281.00	\$ 296.46
Sunday	Full Day (8 hrs until 5PM)	\$ 437.00	\$ 461.04	\$ 437.00	\$ 461.04
Sunday	5PM-10PM Evenings	\$ 541.00	\$ 570.76	\$ 541.00	\$ 570.76
<b>Community Room 1 &amp; 2</b>					
Monday-Thursday	1/2 Day (4 hrs until 5PM)	\$ 175.93	\$ 185.61	\$ 175.93	\$ 185.61
Monday-Thursday	Full Day (8 hrs until 5PM)	\$ 281.00	\$ 296.46	\$ 281.00	\$ 296.46
Monday-Thursday	5PM-10PM Evenings	\$ 314.00	\$ 331.27	\$ 314.00	\$ 331.27
Friday-Saturday	1/2 Day (4 hrs until 5PM)	\$ 229.00	\$ 241.60	\$ 229.00	\$ 241.60
Friday-Saturday	Full Day (8 hrs until 5PM)	\$ 333.00	\$ 351.32	\$ 333.00	\$ 351.32
Friday-Saturday	5PM-10PM Evenings	\$ 437.00	\$ 461.04	\$ 437.00	\$ 461.04
Sunday	1/2 Day (4 hrs until 5PM)	\$ 229.00	\$ 241.60	\$ 229.00	\$ 241.60
Sunday	Full Day (8 hrs until 5PM)	\$ 333.00	\$ 351.32	\$ 333.00	\$ 351.32
Sunday	5PM-10PM Evenings	\$ 437.00	\$ 461.04	\$ 437.00	\$ 461.04
<b>Community Rooms 2 &amp; 3</b>					
Monday-Thursday	1/2 Day (4 hrs until 5PM)	\$ 133.40	\$ 140.74	\$ 133.40	\$ 140.74
Monday-Thursday	Full Day (8 hrs until 5PM)	\$ 281.00	\$ 296.46	\$ 281.00	\$ 296.46
Monday-Thursday	5PM-10PM Evenings	\$ 229.00	\$ 241.60	\$ 229.00	\$ 241.60
Friday-Saturday	1/2 Day (4 hrs until 5PM)	\$ 175.93	\$ 185.61	\$ 175.93	\$ 185.61
Friday-Saturday	Full Day (8 hrs until 5PM)	\$ 281.00	\$ 296.46	\$ 281.00	\$ 296.46
Friday-Saturday	5PM-10PM Evenings	\$ 385.00	\$ 406.18	\$ 385.00	\$ 406.18
Sunday	1/2 Day (4 hrs until 5PM)	\$ 175.93	\$ 185.61	\$ 175.93	\$ 185.61
Sunday	Full Day (8 hrs until 5PM)	\$ 281.00	\$ 296.46	\$ 281.00	\$ 296.46
Sunday	5PM-10PM Evenings	\$ 385.00	\$ 406.18	\$ 385.00	\$ 406.18

<b>Warner Park</b>		<b>2012 Resident</b>	<b>2012 Non-Resident</b>	<b>2013 Resident</b>	<b>2013 Non-Resident</b>
		<b>w/ Tax</b>	<b>w/ Tax</b>	<b>w/ Tax</b>	<b>w/ Tax</b>
Youth (6-17)	Daily	1	5	1	5
Adult (18-54)	Daily	4	6	4	6
Senior (55+)	Daily	2	5	2	5
Youth (6-17)	20 Visit	20	55	20	55
Adult (18-54)	20 Visit	50	77	50	77
Senior (55+)	20 Visit	30	55	30	55
Youth (6-17)	Annual Membership	120	253	120	253
Adult (18-54)	Annual Membership	200	330	200	330
Senior (55+)	Annual Membership	148	253	148	253
Family	Annual Membership	341	660	341	660

<b>Boat Mooring Fees</b>		<b>2012</b>		<b>w/ Tax</b>		<b>2013</b>		<b>2013</b>	
Resident	Dinghy storage	\$	756.00	\$	797.58	\$	756.00	\$	797.58
Non-res	Dinghy storage	\$	995.00	\$	1,049.73	\$	995.00	\$	1,049.73
Baker Street or Yahara Place		\$	110.00	\$	116.05	\$	110.00	\$	116.05
Resident									
Canoe Rack Rentals									
Resident	Annual	\$	85.00	\$	89.68	\$	90.00	\$	94.95
Non-res	Annual	\$	149.00	\$	156.93	\$	160.00	\$	168.80
<b>Type of Violation</b>		<b>2012</b>		<b>2013</b>		<b>2013</b>		<b>2013</b>	
Violations range		(established via Ordinance)		25-100		25-100			
<b>Disc Golf Permit</b>									
Annual						\$	37.91	\$	40.00
Replacement						\$	11.37	\$	12.00
Daily						\$	4.74	\$	5.00
<b>Fees Set w/ Dane County</b>		<b>2012</b>		<b>w/Tax</b>		<b>2013</b>		<b>2013</b>	
<b>Cross Country Ski Pass</b>									
Ski Pass	Annual	\$	28.35	\$	30.00	\$	28.44	\$	30.00
Ski Pass	Daily	\$	9.45	\$	10.00	\$	6.64	\$	7.00
Ski Pass	Replace	\$	11.34	\$	12.00	\$	11.37	\$	12.00
Ski Pass	Senior	\$	14.18	\$	15.00	\$	14.22	\$	15.00
Ski Pass	Disabled	\$	14.18	\$	15.00	\$	14.22	\$	15.00
<b>Lake Access Fees</b>									
Daily	all users	\$	7.56	\$	8.00	\$	7.58	\$	8.00
Annual	Resident	\$	33.08	\$	35.00	\$	33.18	\$	35.00
Annual	Non-Res	\$	42.53	\$	45.00	\$	42.65	\$	45.00
Annual	Senior Res	\$	17.01	\$	18.00	\$	17.06	\$	18.00
Annual	Senior Non-Res	\$	23.63	\$	25.00	\$	23.70	\$	25.00
Annual	Disabled	\$	17.01	\$	18.00	\$	17.06	\$	18.00
Annual	Duplicate	\$	14.18	\$	15.00	\$	14.22	\$	15.00
Annual	Replacement	\$	14.18	\$	15.00	\$	14.22	\$	15.00
<b>Dog Park Permits</b>									
Annual			25.52		27	\$	28.44	\$	30.00
additional permit	Dane County		11.34		12	\$	13.27	\$	14.00
Seniors	Dane County		13.23		14	\$	14.22	\$	15.00
Disabled	Dane County		13.23		14	\$	14.22	\$	15.00
Replacement	Dane County		11.34		12	\$	13.27	\$	14.00
Daily	Dane County		4.73		5	\$	4.74	\$	5.00

Parks		2012		W/Tax	2013	
Annual Vending	1 Location for Season	\$ 950.00		NT	\$ 950.00	NT
Special Event Vending	During an event	\$ 275.00		NT	\$ 275.00	NT
	During an event	\$ 845.00		NT	\$ 845.00	NT
Mall / Concourse		\$ 2,011.00		w/Tax	\$ 2,011.00	w/Tax
Application Fee	one time/one day event	\$ 50.00		NT	\$ 50.00	NT
	two day event	\$ 100.00		NT	\$ 100.00	NT
	2013 Series	\$ 150.00		NT	\$ 150.00	NT
Special Event Resolution	per block request	\$ 50.00		NT	\$ 50.00	NT
Clean-up Deposit	Cap Square	\$ 3,000.00		NT	\$ 3,000.00	NT
	actual cost to restore					
Special Event Umbrella Vendor	1 to 25	\$ 350.00	\$ 369.25		\$ 350.00	\$ 369.25
	26 to 100	\$ 575.00	\$ 606.63		\$ 575.00	\$ 606.63
	101 to 300	\$ 800.00	\$ 844.00		\$ 800.00	\$ 844.00
	301 +	\$ 1,350.00	\$ 1,424.25		\$ 1,350.00	\$ 1,424.25
Amplification	Permit					
	Podium, 700 State, 30 on the Sq., Farmers Mkt, Peace Park, Children's	\$ 15.00		NT	\$ 15.00	NT
Electrical		\$ 0.25		NT	\$ 0.25	NT
Past Application Deadline	Street Use	\$ 100		NT	\$ 100	NT
Commercial Shoots	Video/ Still	\$ 150		NT	\$ 150	NT
		\$ 200		NT	\$ 200	NT
Beer Sales Permit		\$ 500		NT	\$ 500	NT
Dumpster		\$ 190	\$ 200		\$ 190	\$ 200.45
Bus Route Disruption		\$ 75			\$ 75	
Services/Labor						
Specialized Service Requests				At Cost	At Cost +10%	
Special Cleanup					At Cost +10%	
Restoration and Remediation from Events					At Cost +10%	
Equipment Rental	Trash/Recycle	\$ 11	\$ 12		\$ 12	\$ 12.66
	Electrical Adapter	\$ 90	\$ 95		\$ 90	\$ 94.95

<b>Programmed Park Events</b>		<b>2012</b>		<b>2012 w/Tax</b>		<b>2012</b>		<b>2012 w/Tax</b>	
Annual Application Review		\$	150.00		NT	\$	150.00		NT
Event Deposit (non-refundable)		\$	200.00		NT	\$	200.00		NT
Temporary Structure		\$	200.00	\$	211.00	\$	200.00	\$	211.00
Temporary Structure	Successive Days	\$	30.00	\$	31.65	\$	30.00	\$	31.65
Commercial Shoots	Video/ Still	\$	150.00		NT	\$	150.00		NT
		\$	200.00		NT	\$	200.00		NT
Fireworks	Special Events	\$	250.00		NT	\$	275.00		NT
Clean-up Deposit	or actual cost	\$	3,000.00		NT	\$	3,000.00		NT
Permits	Beer Sales	\$	500.00		NT	\$	500.00		NT
	Beer Picnics	\$	50.00	\$	52.75	\$	50.00	\$	52.75
	PA (Amplified Sound)	\$	100.00		NT	\$	100.00		NT
Equipment Rental	Trash/Recycle	\$	11.00	\$	11.61	\$	12.00	\$	12.66
	Dumpsters	\$	190.00	\$	200.45	\$	200.00	\$	211.00
<b>Goodman Pool</b>		<b>2012</b>		<b>W/Tax</b>		<b>2013</b>		<b>w/Tax</b>	
<b>Season Passes</b>									
Family Resident	up to 6 members	\$	165.88	\$	175.00	\$	165.88	\$	175.00
	each add member	\$	28.44	\$	30.00	\$	28.44	\$	30.00
Family Non-Res	up to 6 members	\$	293.84	\$	310.00	\$	293.84	\$	310.00
	each add member	\$	28.44	\$	30.00	\$	28.44	\$	30.00
Adult Resident	19-61 years	\$	75.83	\$	80.00	\$	75.83	\$	80.00
Adult Non-res	19-61 years	\$	104.27	\$	110.00	\$	104.27	\$	110.00
Youth	all 1-18 years	\$	52.13	\$	55.00	\$	52.13	\$	55.00
Senior Resident	62 +	\$	61.61	\$	65.00	\$	61.61	\$	65.00
Senior Non-Res	62+	\$	94.79	\$	100.00	\$	94.79	\$	100.00
<b>Daily Passes Afternoon Swim (EVENING SWIM \$0.25 less for each)</b>									
Adult	19-61 years	\$	4.27	\$	4.50	\$	4.27	\$	4.50
Adult	Non-resident	\$	4.74	\$	5.00	\$	4.74	\$	5.00
Youth	1-18 Resident	\$	2.84	\$	3.00	\$	2.84	\$	3.00
Youth	Non-resident 1-18	\$	3.08	\$	3.25	\$	3.08	\$	3.25
Senior	62 + resident	\$	3.08	\$	3.25	\$	3.08	\$	3.25
Senior	62+ Non-res	\$	3.55	\$	3.75	\$	3.55	\$	3.75
<b>Pool Programs</b>									
Masters w/ season Pass	Daily	\$	6.00	\$	6.00	\$	6.00	\$	6.00
Masters w/out season Pass	Daily	\$	8.00	\$	8.00	\$	8.00	\$	8.00
Master Swim Season	M/W/F (24 days)	\$	60.00	\$	65.00	\$	60.00	\$	65.00
Aqua Exercise		\$	30.00	\$	30.00	\$	30.00	\$	30.00
Swim Lessons	Parent/Child Pre	\$	43.00	\$	45.00	\$	43.00	\$	45.00
	Levels 1-6 ARC	\$	43.00	\$	45.00	\$	43.00	\$	45.00
	Adult	\$	46.00	\$	50.00	\$	46.00	\$	50.00
	Junior Lifeguard	\$	46.00	\$	50.00	\$	46.00	\$	50.00
	Swim Team	\$	180.00	\$	180.00	\$	180.00	\$	180.00