

2020 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments
			2018	Budget	Add/Deduct	Total	2020	2021	2022	2023	2024	2025			
Cottage Grove Road I39/90/94 Bridge Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000	2018 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Add two additional lanes to the existing bridge. <small>Bottom Cell will not print on MPO TIP Form</small>
	2019 Revenues	\$0	State			State							State	\$0	
	2020 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2021 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2022 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2023 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2024 Projected Revenues	\$0	Other			Other							Other	\$0	
	2025 Projected Revenues	\$0	GO			GO							GO	\$0	
	810356 Total Revenues	\$0	Total			Total							Total	\$0	
	Cottage Grove Road I90 to Sprecher Rd Const Year 2020 TIP Length (mi) 0.97 Arterial Design \$530,000 Real Estate \$1,000,000 Construction \$6,000,000 Total Cost \$7,530,000	2018 And Prior Revenues	\$530,000	Federal			Federal	\$3,450,000						Federal	
2019 Revenues	\$0	State			State							State	\$0		
2020 Projected Revenues	\$6,102,000	Dane Co	\$224,000		Dane Co	\$900,000						Dane Co	\$1,124,000		
2021 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
2022 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
2023 Projected Revenues	\$0	Assess			Assess	\$252,000						Assess	\$252,000		
2024 Projected Revenues	\$0	Other			Other							Other	\$0		
2025 Projected Revenues	\$0	GO	\$306,000		GO	\$1,500,000						GO	\$1,806,000		
810571 Total Revenues	\$6,632,000	Total	\$530,000		Total	\$6,102,000						Total	\$6,632,000		
CTH M (CTH PD Area) Cross Country Rd to 2500' N CTH PD Const Year 2017 TIP Length (mi) 1.33 Arterial Design \$720,000 Real Estate \$3,000,000 Construction \$19,630,000 Total Cost \$23,350,000	2018 And Prior Revenues	\$18,678,501	Federal	\$6,879,035	\$2,902,000	\$2,902,000	Federal						Federal	\$9,781,035	Rec to meet current / future needs, incl bike <small>Bottom Cell will not print on MPO TIP Form</small>
2019 Revenues	\$7,493,000	State			State							State	\$0		
2020 Projected Revenues	\$0	Dane Co	\$4,020,786		Dane Co	\$2,323,000	\$2,323,000					Dane Co	\$6,343,786		
2021 Projected Revenues	\$0	Munci	\$5,032,329		Munci	\$1,980,000	\$1,980,000					Munci	\$7,012,329		
2022 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
2023 Projected Revenues	\$0	Assess	\$235,000	\$235,000	Assess	\$235,000	\$235,000					Assess	\$470,000		
2024 Projected Revenues	\$0	Other			Other							Other	\$0		
2025 Projected Revenues	\$0	GO	\$2,511,351	\$53,000	GO	\$53,000	\$53,000					GO	\$2,564,351		
810543 Total Revenues	\$26,171,501	Total	\$18,678,501	\$7,493,000	Total	\$7,493,000	\$7,493,000					Total	\$26,171,501		
CTH M (Mid Town Rd Area) 2500' N CTH PD to 1000' S of Valley Const Year 2017 TIP Length (mi) 1.38 Arterial Design \$790,000 Real Estate \$3,000,000 Construction \$17,640,000 Total Cost \$21,430,000	2018 And Prior Revenues	\$17,810,999	Federal	\$6,209,715	\$2,070,000	\$2,070,000	Federal						Federal	\$8,279,715	
2019 Revenues	\$6,223,000	State			State							State	\$0		
2020 Projected Revenues	\$0	Dane Co	\$4,017,463		Dane Co	\$2,600,000	\$2,600,000					Dane Co	\$6,617,463		
2021 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
2022 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
2023 Projected Revenues	\$0	Assess	\$235,000	\$235,000	Assess	\$235,000	\$235,000					Assess	\$470,000		
2024 Projected Revenues	\$0	Other			Other							Other	\$0		
2025 Projected Revenues	\$0	GO	\$7,348,821	\$1,318,000	GO	\$1,318,000	\$1,318,000					GO	\$8,666,821		
810543 Total Revenues	\$24,033,999	Total	\$17,810,999	\$6,223,000	Total	\$6,223,000	\$6,223,000					Total	\$24,033,999		
Dairy Dr Femrite Dr to Broadway Ave Const Year 2019 Length (mi) 0.23 Design \$0 Real Estate \$900,000 Construction \$850,000 Total Cost \$1,750,000	2018 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	New Street <small>Bottom Cell will not print on MPO TIP Form</small>
2019 Revenues	\$1,750,000	State			State							State	\$0		
2020 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
2021 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
2022 Projected Revenues	\$0	TIF			TIF	\$1,180,000	\$1,180,000					TIF	\$1,180,000		
2023 Projected Revenues	\$0	Assess	\$570,000	\$570,000	Assess	\$570,000	\$570,000					Assess	\$570,000		
2024 Projected Revenues	\$0	Other			Other							Other	\$0		
2025 Projected Revenues	\$0	GO			GO							GO	\$0		
Total Revenues	\$1,750,000	Total			Total	\$1,750,000	\$1,750,000					Total	\$1,750,000		
Gammon Road, North Tree Lane to N City Limit Const Year Not Sched Length (mi) 1.14 Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000	2018 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	
2019 Revenues	\$0	State			State							State	\$0		
2020 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
2021 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
2022 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
2023 Projected Revenues	\$0	Assess			Assess							Assess	\$0		
2024 Projected Revenues	\$0	Other			Other							Other	\$0		
2025 Projected Revenues	\$0	GO			GO							GO	\$0		
Total Revenues	\$0	Total			Total							Total	\$0		
Gammon Road, South Mineral Point Road to Bellline Const Year 2020 Length (mi) 0.61 Arterial Design \$500,000 Real Estate \$250,000 Construction \$7,050,000 Total Cost \$7,800,000	2018 And Prior Revenues	\$750,000	Federal			Federal	\$4,014,000						Federal	\$4,014,000	Replace Concrete Pavement <small>Bottom Cell will not print on MPO TIP Form</small>
2019 Revenues	\$250,000	State			State							State	\$0		
2020 Projected Revenues	\$7,104,000	Dane Co			Dane Co							Dane Co	\$0		
2021 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
2022 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
2023 Projected Revenues	\$0	Assess			Assess	\$270,000	\$270,000					Assess	\$270,000		
2024 Projected Revenues	\$0	Other			Other							Other	\$0		
2025 Projected Revenues	\$0	GO	\$750,000	\$250,000	GO	\$2,820,000	\$2,820,000					GO	\$3,820,000		
810571 Total Revenues	\$8,104,000	Total	\$750,000	\$250,000	Total	\$7,104,000	\$7,104,000					Total	\$8,104,000		

2020 TIP Major Streets	Current and Projected Revenues	and Prior Revenues			Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
		2018	Budget	Add/Deduct	Total	2019								2020
High Point Road/Mid Town/Raymon Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38 Design \$1,170,000 Real Estate \$1,000,000 Construction \$11,700,000 Total Cost \$13,870,000	2018 And Prior Revenues	\$0	Federal		Federal							Federal	\$0	Construct street on new alignment. <small>Bottom Cell will not print on MPO TIP Form</small>
	2019 Revenues	\$0	State		State							State	\$0	
	2020 Projected Revenues	\$300,000	Dane Co		Dane Co							Dane Co	\$0	
	2021 Projected Revenues	\$0	Munci		Munci							Munci	\$0	
	2022 Projected Revenues	\$0	TIF		TIF							TIF	\$0	
	2023 Projected Revenues	\$0	Assess		Assess							Assess	\$0	
	2024 Projected Revenues	\$0	Other		Other							Other	\$0	
	2025 Projected Revenues	\$0	GO		GO	\$300,000						GO	\$300,000	
	810571 Total Revenues	\$300,000	Total		Total	\$300,000						Total	\$300,000	
	Hoepker Road USH 51 to I39/90/94 Const Year Not Sched Length (mi) 0.61 Design \$420,000 Real Estate \$500,000 Construction \$4,200,000 Total Cost \$5,120,000	2018 And Prior Revenues	\$0	Federal		Federal							Federal	
2019 Revenues		\$0	State		State							State	\$0	
2020 Projected Revenues		\$0	Dane Co		Dane Co							Dane Co	\$0	
2021 Projected Revenues		\$0	Munci		Munci							Munci	\$0	
2022 Projected Revenues		\$0	TIF		TIF							TIF	\$0	
2023 Projected Revenues		\$0	Assess		Assess							Assess	\$0	
2024 Projected Revenues		\$0	Other		Other							Other	\$0	
2025 Projected Revenues		\$0	GO		GO							GO	\$0	
810571 Total Revenues		\$0	Total		Total							Total	\$0	
Hoepker Road Bridge Bridge over I39/I90/I94 Const Year Not Sched Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000		2018 And Prior Revenues	\$0	Federal		Federal							Federal	\$0
	2019 Revenues	\$0	State		State							State	\$0	
	2020 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co	\$0	
	2021 Projected Revenues	\$0	Munci		Munci							Munci	\$0	
	2022 Projected Revenues	\$0	TIF		TIF							TIF	\$0	
	2023 Projected Revenues	\$0	Assess		Assess							Assess	\$0	
	2024 Projected Revenues	\$0	Other		Other							Other	\$0	
	2025 Projected Revenues	\$0	GO		GO							GO	\$0	
	810356 Total Revenues	\$0	Total		Total							Total	\$0	
	Hoepker Road I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12 Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000	2018 And Prior Revenues	\$0	Federal		Federal							Federal	\$0
2019 Revenues		\$0	State		State							State	\$0	
2020 Projected Revenues		\$0	Dane Co		Dane Co							Dane Co	\$0	
2021 Projected Revenues		\$0	Munci		Munci							Munci	\$0	
2022 Projected Revenues		\$0	TIF		TIF							TIF	\$0	
2023 Projected Revenues		\$0	Assess		Assess							Assess	\$0	
2024 Projected Revenues		\$0	Other		Other							Other	\$0	
2025 Projected Revenues		\$0	GO		GO							GO	\$0	
810571 Total Revenues		\$0	Total		Total							Total	\$0	
Jenifer St Undergrounding Limits Const Year 2018 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$250,000 Total Cost \$250,000		2018 And Prior Revenues	\$250,000	Federal		Federal							Federal	\$0
	2019 Revenues	\$0	State		State							State	\$0	
	2020 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co	\$0	
	2021 Projected Revenues	\$0	Munci		Munci							Munci	\$0	
	2022 Projected Revenues	\$0	TIF	\$250,000	TIF							TIF	\$250,000	
	2023 Projected Revenues	\$0	Assess		Assess							Assess	\$0	
	2024 Projected Revenues	\$0	Other		Other							Other	\$0	
	2025 Projected Revenues	\$0	GO		GO							GO	\$0	
	Total Revenues	\$250,000	Total	\$250,000	Total							Total	\$250,000	
	John Nolen Dr 10 North Shore Dr to Olin Ave Const Year 2024 Length (mi) 1.27 Design \$2,880,000 Real Estate \$0 Construction \$28,770,000 Total Cost \$31,650,000	2018 And Prior Revenues	\$0	Federal		Federal					\$8,631,000	\$8,631,000	Federal	\$17,262,000
2019 Revenues		\$2,880,000	State		State							State	\$0	
2020 Projected Revenues		\$0	Dane Co		Dane Co							Dane Co	\$0	
2021 Projected Revenues		\$0	Munci		Munci							Munci	\$0	
2022 Projected Revenues		\$0	TIF		TIF							TIF	\$0	
2023 Projected Revenues		\$0	Assess		Assess							Assess	\$0	
2024 Projected Revenues		\$14,385,000	Other		Other							Other	\$0	
2025 Projected Revenues		\$14,385,000	GO	\$2,880,000	GO	\$2,880,000				\$5,754,000	\$5,754,000	GO	\$14,388,000	
Total Revenues		\$31,650,000	Total	\$2,880,000	Total	\$2,880,000				\$14,385,000	\$14,385,000	Total	\$31,650,000	
Johnson Street, East Baldwin North First Street Const Year 2019 Length (mi) 0.47 Arterial Design \$470,000 Real Estate \$200,000 Construction \$5,580,000 Total Cost \$6,250,000		2018 And Prior Revenues	\$670,000	Federal	\$3,007,000	Federal	\$3,007,000						Federal	\$3,007,000
	2019 Revenues	\$5,580,000	State		State							State	\$0	
	2020 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co	\$0	
	2021 Projected Revenues	\$0	Munci		Munci							Munci	\$0	
	2022 Projected Revenues	\$0	TIF		TIF							TIF	\$0	
	2023 Projected Revenues	\$0	Assess	\$300,000	Assess	\$300,000						Assess	\$300,000	
	2024 Projected Revenues	\$0	Other		Other							Other	\$0	
	2025 Projected Revenues	\$0	GO	\$670,000	GO	\$2,273,000						GO	\$2,943,000	
	810571 Total Revenues	\$6,250,000	Total	\$5,580,000	Total	\$5,580,000						Total	\$6,250,000	

2020 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments	
			2018	Budget	Add/Deduct	Total	2020	2021	2022	2023	2024	2025				
Lien Road (west bound lanes) City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0 Construction \$1,170,000 Total Cost \$1,290,000	2018 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	Construct east bound lanes, complete 4 lane <small>Bottom Cell will not print on MPO TIP Form</small>
	2019 Revenues	\$0	State			State								State	\$0	
	2020 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0	
	2021 Projected Revenues	\$0	Munci			Munci								Munci	\$0	
	2022 Projected Revenues	\$0	TIF			TIF								TIF	\$0	
	2023 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
	2024 Projected Revenues	\$0	Other			Other								Other	\$0	
	2025 Projected Revenues	\$0	GO			GO								GO	\$0	
	810571 Total Revenues	\$0	Total			Total								Total	\$0	
Lien Road Felland Road to Reiner Road Const Year Not Sched Length (mi) 0.50 Arterial Design \$350,000 Real Estate \$0 Construction \$3,490,000 Total Cost \$3,840,000	2018 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	Construct new street, 4 lane with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>
	2019 Revenues	\$0	State			State								State	\$0	
	2020 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0	
	2021 Projected Revenues	\$0	Munci			Munci								Munci	\$0	
	2022 Projected Revenues	\$0	TIF			TIF								TIF	\$0	
	2023 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
	2024 Projected Revenues	\$0	Other			Other								Other	\$0	
	2025 Projected Revenues	\$0	GO			GO								GO	\$0	
	810571 Total Revenues	\$0	Total			Total								Total	\$0	
Martin Luther King Jr Blvd 11 Main St to Wilson St Const Year 2021 Length (mi) 0.00 TID 45 Design \$180,000 Real Estate \$0 Construction \$1,820,000 Total Cost \$2,000,000	2018 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	Study & Construction <small>Bottom Cell will not print on MPO TIP Form</small>
	2019 Revenues	\$180,000	State			State								State	\$0	
	2020 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0	
	2021 Projected Revenues	\$1,820,000	Munci			Munci								Munci	\$0	
	2022 Projected Revenues	\$0	TIF			TIF		\$1,820,000						TIF	\$1,820,000	
	2023 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
	2024 Projected Revenues	\$0	Other			Other								Other	\$0	
	2025 Projected Revenues	\$0	GO		\$180,000	GO								GO	\$180,000	
	Total Revenues	\$2,000,000	Total		\$180,000	Total		\$1,820,000						Total	\$2,000,000	
Mid Town Road Hidden Hill Dr to Waterbend Dr Const Year Not Sched Length (mi) 1.27 Design \$880,000 Real Estate \$0 Construction \$8,800,000 Total Cost \$9,680,000	2018 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	Reconstruct, 4 lane divided with bike lanes <small>Bottom Cell will not print on MPO TIP Form</small>
	2019 Revenues	\$0	State			State								State	\$0	
	2020 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0	
	2021 Projected Revenues	\$0	Munci			Munci								Munci	\$0	
	2022 Projected Revenues	\$0	TIF			TIF								TIF	\$0	
	2023 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
	2024 Projected Revenues	\$0	Other			Other								Other	\$0	
	2025 Projected Revenues	\$0	GO			GO								GO	\$0	
	810571 Total Revenues	\$0	Total			Total								Total	\$0	
Milwaukee Street Fair Oaks St to Schenk St Const Year Not Sched Length (mi) 0.51 Arterial Design \$360,000 Real Estate \$0 Construction \$3,550,000 Total Cost \$3,910,000	2018 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	Reconstruct, 4 lane divided with bike lanes <small>Bottom Cell will not print on MPO TIP Form</small>
	2019 Revenues	\$0	State			State								State	\$0	
	2020 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0	
	2021 Projected Revenues	\$0	Munci			Munci								Munci	\$0	
	2022 Projected Revenues	\$0	TIF			TIF								TIF	\$0	
	2023 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
	2024 Projected Revenues	\$0	Other			Other								Other	\$0	
	2025 Projected Revenues	\$0	GO			GO								GO	\$0	
	810571 Total Revenues	\$0	Total			Total								Total	\$0	
Milwaukee Street Bridges over I39/90 Const Year Not Sched Length (mi) 0.00 Arterial Design \$350,000 Real Estate \$0 Construction \$3,480,000 Total Cost \$3,830,000	2018 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	Rehab bridges, add bike lanes and sidewalks. <small>Bottom Cell will not print on MPO TIP Form</small>
	2019 Revenues	\$0	State			State								State	\$0	
	2020 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0	
	2021 Projected Revenues	\$0	Munci			Munci								Munci	\$0	
	2022 Projected Revenues	\$0	TIF			TIF								TIF	\$0	
	2023 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
	2024 Projected Revenues	\$0	Other			Other								Other	\$0	
	2025 Projected Revenues	\$0	GO			GO								GO	\$0	
	810356 Total Revenues	\$0	Total			Total								Total	\$0	
Milwaukee Street N Thompson Dr to 800 ft E of I 39/90 Const Year Not Sched Length (mi) 0.42 Arterial Design \$100,000 Real Estate \$0 Construction \$960,000 Total Cost \$1,060,000	2018 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	Reconstruct, add bike lanes and sidewalks. <small>Bottom Cell will not print on MPO TIP Form</small>
	2019 Revenues	\$0	State			State								State	\$0	
	2020 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0	
	2021 Projected Revenues	\$0	Munci			Munci								Munci	\$0	
	2022 Projected Revenues	\$0	TIF			TIF								TIF	\$0	
	2023 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
	2024 Projected Revenues	\$0	Other			Other								Other	\$0	
	2025 Projected Revenues	\$0	GO			GO								GO	\$0	
	810571 Total Revenues	\$0	Total			Total								Total	\$0	

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2020 TIP Major Streets	Current and Projected Revenues	and Prior Revenues			Capital Budget			Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments	
		2018	Budget	Add/Deduct	Total	2019	2020									2021
Milwaukee Street 800 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 Arterial Design \$240,000 Real Estate \$0 Construction \$2,360,000 Total Cost \$2,600,000	2018 And Prior Revenues	\$0				Federal							Federal	\$0	Reconstruct, 4 lane divided with bike lanes <small>Bottom Cell will not print on MPO TIP Form</small>	
	2019 Revenues	\$0				State							State	\$0		
	2020 Projected Revenues	\$0				Dane Co							Dane Co	\$0		
	2021 Projected Revenues	\$0				Munci							Munci	\$0		
	2022 Projected Revenues	\$0				TIF							TIF	\$0		
	2023 Projected Revenues	\$0				Assess							Assess	\$0		
	2024 Projected Revenues	\$0				Other							Other	\$0		
	2025 Projected Revenues	\$0				GO							GO	\$0		
	810571 Total Revenues	\$0				Total								Total		\$0
	Milwaukee Street I 94 to CTH TT Const Year Not Sched Length (mi) 0.36 Arterial Design \$350,000 Real Estate \$2,000,000 Construction \$3,510,000 Total Cost \$5,860,000	2018 And Prior Revenues	\$0				Federal							Federal		\$0
2019 Revenues		\$0				State							State	\$0		
2020 Projected Revenues		\$0				Dane Co							Dane Co	\$0		
2021 Projected Revenues		\$0				Munci							Munci	\$0		
2022 Projected Revenues		\$0				TIF							TIF	\$0		
2023 Projected Revenues		\$0				Assess							Assess	\$0		
2024 Projected Revenues		\$0				Other							Other	\$0		
2025 Projected Revenues		\$0				GO							GO	\$0		
810571 Total Revenues		\$0				Total								Total	\$0	
Mineral Point Rd 12 Beltline to High Point Rd Const Year 2025 Length (mi) 0.22 Arterial Design \$240,000 Real Estate \$0 Construction \$2,400,000 Total Cost \$2,640,000		2018 And Prior Revenues	\$130,000				Federal							Federal	\$0	Replace Pavement <small>Bottom Cell will not print on MPO TIP Form</small>
	2019 Revenues	\$100,000				State							State	\$0		
	2020 Projected Revenues	\$0				Dane Co							Dane Co	\$0		
	2021 Projected Revenues	\$0				Munci							Munci	\$0		
	2022 Projected Revenues	\$0				TIF							TIF	\$0		
	2023 Projected Revenues	\$0				Assess							Assess	\$0		
	2024 Projected Revenues	\$0				Other							Other	\$0		
	2025 Projected Revenues	\$2,400,000				GO	\$100,000	\$100,000	\$100,000				GO	\$2,400,000		
	810571 Total Revenues	\$2,630,000				Total	\$130,000	\$100,000	\$100,000				Total	\$2,630,000		
	Mineral Point Rd South Point to Pleasant View Const Year Not Sched Length (mi) 0.80 TIP Design \$550,000 Real Estate \$1,500,000 Construction \$5,520,000 Total Cost \$7,570,000	2018 And Prior Revenues	\$0				Federal							Federal	\$0	
2019 Revenues		\$0				State							State	\$0		
2020 Projected Revenues		\$0				Dane Co							Dane Co	\$0		
2021 Projected Revenues		\$0				Munci							Munci	\$0		
2022 Projected Revenues		\$0				TIF							TIF	\$0		
2023 Projected Revenues		\$0				Assess							Assess	\$0		
2024 Projected Revenues		\$0				Other							Other	\$0		
2025 Projected Revenues		\$0				GO							GO	\$0		
810571 Total Revenues		\$0				Total							Total	\$0		
Monroe St Regent Street Intersection Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0		2018 And Prior Revenues	\$0				Federal							Federal	\$0	Reconstruct Intersection. <small>Bottom Cell will not print on MPO TIP Form</small>
	2019 Revenues	\$0				State							State	\$0		
	2020 Projected Revenues	\$0				Dane Co							Dane Co	\$0		
	2021 Projected Revenues	\$0				Munci							Munci	\$0		
	2022 Projected Revenues	\$0				TIF							TIF	\$0		
	2023 Projected Revenues	\$0				Assess							Assess	\$0		
	2024 Projected Revenues	\$0				Other							Other	\$0		
	2025 Projected Revenues	\$0				GO							GO	\$0		
	810571 Total Revenues	\$0				Total							Total	\$0		
	Outer Capital Loop South 13 MLK to S. Webster Const Year 2021 Length (mi) 0.14 Arterial Design \$170,000 Real Estate \$0 Construction \$1,650,000 Total Cost \$1,820,000	2018 And Prior Revenues	\$0				Federal							Federal	\$0	
2019 Revenues		\$0				State							State	\$0		
2020 Projected Revenues		\$0				Dane Co							Dane Co	\$0		
2021 Projected Revenues		\$1,820,000				Munci							Munci	\$0		
2022 Projected Revenues		\$0				TIF							TIF	\$1,790,000		
2023 Projected Revenues		\$0				Assess							Assess	\$30,000		
2024 Projected Revenues		\$0				Other							Other	\$0		
2025 Projected Revenues		\$0				GO							GO	\$0		
810571 Total Revenues		\$1,820,000				Total			\$1,820,000				Total	\$1,820,000		
Park Street, South 14 Badger Rd to the Union Pacific RR Const Year 2020 Length (mi) 0.63 Arterial Design \$130,000 Real Estate \$0 Construction \$1,340,000 Total Cost \$1,470,000		2018 And Prior Revenues	\$0				Federal							Federal	\$0	Concrete joint repair project. <small>Bottom Cell will not print on MPO TIP Form</small>
	2019 Revenues	\$0				State							State	\$0		
	2020 Projected Revenues	\$0				Dane Co							Dane Co	\$0		
	2021 Projected Revenues	\$1,470,000				Munci							Munci	\$0		
	2022 Projected Revenues	\$0				TIF							TIF	\$0		
	2023 Projected Revenues	\$0				Assess							Assess	\$0		
	2024 Projected Revenues	\$0				Other							Other	\$0		
	2025 Projected Revenues	\$0				GO							GO	\$1,470,000		
	810358 Total Revenues	\$1,470,000				Total			\$1,470,000				Total	\$1,470,000		

2020 TIP Major Streets	Current and Projected Revenues	and Prior Revenues			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
		Budget	Add/Deduct	Total									2018
Park Street, South RR to Olin Ave Const Year 2022 Length (mi) 0.49 Arterial TID Design \$300,000 42 Real Estate \$0 Construction \$3,010,000 Total Cost \$3,310,000	15	2018 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct Roadway Bottom Cell will not print on MPO TIP Form
		2019 Revenues	\$0	State		State		\$2,408,000				State \$2,408,000	
		2020 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
		2021 Projected Revenues	\$0	Munci		Munci						Munci \$0	
		2022 Projected Revenues	\$3,010,000	TIF		TIF						TIF \$0	
		2023 Projected Revenues	\$0	Assess		Assess						Assess \$0	
		2024 Projected Revenues	\$0	Other		Other						Other \$0	
		2025 Projected Revenues	\$0	GO		GO		\$602,000				GO \$602,000	
		810571 Total Revenues	\$3,010,000	Total		Total		\$3,010,000				Total \$3,010,000	
	Park Street, South Olin Ave to W Washington Ave Const Year 2019 Length (mi) 0.72 Arterial Design \$150,000 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000		2018 And Prior Revenues	\$0	Federal		Federal						
		2019 Revenues	\$1,650,000	State		State						State \$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
		2021 Projected Revenues	\$0	Munci		Munci						Munci \$0	
		2022 Projected Revenues	\$0	TIF		TIF						TIF \$0	
		2023 Projected Revenues	\$0	Assess		Assess						Assess \$0	
		2024 Projected Revenues	\$0	Other		Other						Other \$0	
		2025 Projected Revenues	\$0	GO	\$1,650,000	GO	\$1,650,000					GO \$1,650,000	
		810358 Total Revenues	\$1,650,000	Total	\$1,650,000	Total	\$1,650,000					Total \$1,650,000	
Pleasant View Road Old Sauk Rd to USH 14 Const Year 2023 Length (mi) 1.45 TIP Design \$1,245,000 Real Estate \$250,000 Construction \$8,420,000 Total Cost \$9,920,000		16	2018 And Prior Revenues	\$1,247,500	Federal		Federal			\$5,052,000			Federal \$5,052,000
		2019 Revenues	\$0	State		State						State \$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
		2021 Projected Revenues	\$0	Munci	\$532,500	Munci			\$1,852,400			Munci \$2,384,900	
		2022 Projected Revenues	\$250,000	TIF		TIF						TIF \$0	
		2023 Projected Revenues	\$8,420,000	Assess		Assess						Assess \$0	
		2024 Projected Revenues	\$0	Other		Other						Other \$0	
		2025 Projected Revenues	\$0	GO	\$715,000	GO		\$250,000	\$1,515,600			GO \$2,480,600	
		Total Revenues	\$9,917,500	Total	\$1,247,500	Total		\$250,000	\$8,420,000			Total \$9,917,500	
	Pleasant View Road Mineral Point Rd to Old Sauk Rd Const Year 2025 Length (mi) 0.95 TIP Design \$830,000 Real Estate \$250,000 Construction \$5,500,000 Total Cost \$6,580,000	17	2018 And Prior Revenues	\$0	Federal		Federal				\$3,300,000		Federal \$3,300,000
		2019 Revenues	\$0	State		State						State \$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
		2021 Projected Revenues	\$0	Munci		Munci						Munci \$0	
		2022 Projected Revenues	\$0	TIF		TIF						TIF \$0	
		2023 Projected Revenues	\$0	Assess		Assess						Assess \$0	
		2024 Projected Revenues	\$250,000	Other		Other						Other \$0	
		2025 Projected Revenues	\$8,800,000	GO		GO		\$250,000	\$5,500,000			GO \$5,750,000	
		Total Revenues	\$9,050,000	Total		Total		\$250,000	\$8,800,000			Total \$9,050,000	
Regent Street Median Mills St to Park St Const Year Not Sched Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000			2018 And Prior Revenues	\$0	Federal		Federal						Federal \$0
		2019 Revenues	\$0	State		State						State \$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
		2021 Projected Revenues	\$0	Munci		Munci						Munci \$0	
		2022 Projected Revenues	\$0	TIF		TIF						TIF \$0	
		2023 Projected Revenues	\$0	Assess		Assess						Assess \$0	
		2024 Projected Revenues	\$0	Other		Other						Other \$0	
		2025 Projected Revenues	\$0	GO		GO						GO \$0	
		Total Revenues	\$0	Total		Total						Total \$0	
	Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000		2018 And Prior Revenues	\$0	Federal		Federal						Federal \$0
		2019 Revenues	\$0	State		State						State \$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
		2021 Projected Revenues	\$0	Munci		Munci						Munci \$0	
		2022 Projected Revenues	\$0	TIF		TIF						TIF \$0	
		2023 Projected Revenues	\$0	Assess		Assess						Assess \$0	
		2024 Projected Revenues	\$0	Other		Other						Other \$0	
		2025 Projected Revenues	\$0	GO		GO						GO \$0	
		810571 Total Revenues	\$0	Total		Total						Total \$0	
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000			2018 And Prior Revenues	\$0	Federal		Federal						Federal \$0
		2019 Revenues	\$0	State		State						State \$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
		2021 Projected Revenues	\$0	Munci		Munci						Munci \$0	
		2022 Projected Revenues	\$0	TIF		TIF						TIF \$0	
		2023 Projected Revenues	\$0	Assess		Assess						Assess \$0	
		2024 Projected Revenues	\$0	Other		Other						Other \$0	
		2025 Projected Revenues	\$0	GO		GO						GO \$0	
		810571 Total Revenues	\$0	Total		Total						Total \$0	

2020 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget		Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
			2018	Budget	Add/Deduct	Total	2019								
Sprecher Road CTH T to Milwaukee St Const Year Not Sched TIP Length (mi) 0.49 Design \$340,000 Real Estate \$1,000,000 Construction \$3,410,000 Total Cost \$4,750,000	2018 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Reconstruct, 4 lane divided with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>
	2019 Revenues	\$0	State			State							State	\$0	
	2020 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2021 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2022 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2023 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2024 Projected Revenues	\$0	Other			Other							Other	\$0	
	2025 Projected Revenues	\$0	GO			GO							GO	\$0	
	Total Revenues	\$0	Total			Total							Total	\$0	
	Sprecher Road Buckeye Rd to Sharpsburg Dr Const Year Not Sched TIP Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000	2018 And Prior Revenues	\$0	Federal			Federal							Federal	
2019 Revenues		\$0	State			State							State	\$0	
2020 Projected Revenues		\$0	Dane Co			Dane Co							Dane Co	\$0	
2021 Projected Revenues		\$0	Munci			Munci							Munci	\$0	
2022 Projected Revenues		\$0	TIF			TIF							TIF	\$0	
2023 Projected Revenues		\$0	Assess			Assess							Assess	\$0	
2024 Projected Revenues		\$0	Other			Other							Other	\$0	
2025 Projected Revenues		\$0	GO			GO							GO	\$0	
Total Revenues		\$0	Total			Total							Total	\$0	
Treetops Dr/Feather Edge Dr Limits Const Year 2019 Length (mi) 0.47 Design \$150,000 Real Estate \$0 Construction \$1,450,000 Total Cost \$1,600,000		2018 And Prior Revenues	\$0	Federal			Federal							Federal	\$0
	2019 Revenues	\$1,650,000	State			State							State	\$0	
	2020 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2021 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2022 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2023 Projected Revenues	\$0	Assess	\$1,650,000	\$1,650,000	Assess							Assess	\$1,650,000	
	2024 Projected Revenues	\$0	Other			Other							Other	\$0	
	2025 Projected Revenues	\$0	GO			GO							GO	\$0	
	Total Revenues	\$1,650,000	Total	\$1,650,000	\$1,650,000	Total							Total	\$1,650,000	
	University Avenue 17 Shorewood Blvd to Campus Dr Const Year 2021 Length (mi) 0.72 Arterial Design \$1,080,000 Real Estate \$0 Construction \$10,750,000 Total Cost \$11,830,000	2018 And Prior Revenues	\$1,080,000	Federal			Federal	\$6,450,000						Federal	\$6,450,000
2019 Revenues		\$0	State			State							State	\$0	
2020 Projected Revenues		\$0	Dane Co			Dane Co							Dane Co	\$0	
2021 Projected Revenues		\$10,750,000	Munci	\$540,000		Munci	\$2,150,000						Munci	\$2,690,000	
2022 Projected Revenues		\$0	TIF			TIF							TIF	\$0	
2023 Projected Revenues		\$0	Assess			Assess							Assess	\$0	
2024 Projected Revenues		\$0	Other			Other							Other	\$0	
2025 Projected Revenues		\$0	GO	\$540,000		GO	\$2,150,000						GO	\$2,690,000	
Total Revenues		\$11,830,000	Total	\$1,080,000		Total	\$10,750,000						Total	\$11,830,000	
Wilson St, E 18 MLK to King Const Year 2022 Length (mi) 0.24 TID New Design \$120,000 Real Estate \$0 Construction \$1,160,000 Total Cost \$1,280,000		2018 And Prior Revenues	\$0	Federal			Federal							Federal	\$0
	2019 Revenues	\$0	State			State							State	\$0	
	2020 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2021 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2022 Projected Revenues	\$1,280,000	TIF			TIF		\$1,220,000					TIF	\$1,220,000	
	2023 Projected Revenues	\$0	Assess			Assess		\$60,000					Assess	\$60,000	
	2024 Projected Revenues	\$0	Other			Other							Other	\$0	
	2025 Projected Revenues	\$0	GO			GO							GO	\$0	
	Total Revenues	\$1,280,000	Total			Total		\$1,280,000					Total	\$1,280,000	
	Rural to Urban Streets 19 Limits Const Year 2020 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2018 And Prior Revenues	\$5,000,000	Federal			Federal							Federal	\$0
2019 Revenues		\$5,750,000	State			State							State	\$0	
2020 Projected Revenues		\$5,200,000	Dane Co			Dane Co							Dane Co	\$0	
2021 Projected Revenues		\$5,200,000	Munci			Munci							Munci	\$0	
2022 Projected Revenues		\$5,200,000	TIF			TIF							TIF	\$0	
2023 Projected Revenues		\$5,200,000	Assess	\$1,780,000	\$2,390,000	Assess	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	Assess	\$13,530,000	
2024 Projected Revenues		\$5,200,000	Other			Other							Other	\$0	
2025 Projected Revenues		\$5,200,000	GO	\$3,220,000	\$3,360,000	GO	\$3,640,000	\$3,640,000	\$3,640,000	\$3,640,000	\$3,640,000	\$3,640,000	GO	\$28,420,000	
Total Revenues		\$41,950,000	Total	\$5,000,000	\$5,750,000	Total	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	Total	\$41,950,000	
Reconstruction Streets 20 Limits Const Year 2020 Length (mi) 0.00 TID 32 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0		2018 And Prior Revenues	\$3,750,000	Federal			Federal							Federal	\$0
	2019 Revenues	\$4,920,000	State	\$225,000	\$225,000	State	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	State	\$1,575,000	
	2020 Projected Revenues	\$6,310,000	Dane Co			Dane Co							Dane Co	\$0	
	2021 Projected Revenues	\$5,310,000	Munci			Munci							Munci	\$0	
	2022 Projected Revenues	\$5,310,000	TIF	\$957,000	\$250,000	TIF	\$1,000,000						TIF	\$2,207,000	
	2023 Projected Revenues	\$5,310,000	Assess	\$750,000	\$1,060,000	Assess	\$1,060,000	\$1,060,000	\$1,060,000	\$1,060,000	\$1,060,000	\$1,060,000	Assess	\$8,170,000	
	2024 Projected Revenues	\$5,310,000	Other			Other							Other	\$0	
	2025 Projected Revenues	\$5,310,000	GO	\$2,043,000	\$3,385,000	GO	\$4,025,000	\$4,025,000	\$4,025,000	\$4,025,000	\$4,025,000	\$4,025,000	GO	\$29,578,000	
	Total Revenues	\$41,530,000	Total	\$3,750,000	\$4,920,000	Total	\$6,310,000	\$5,310,000	\$5,310,000	\$5,310,000	\$5,310,000	\$5,310,000	Total	\$41,530,000	

