

2022 Fee Modification Chart

Name of Organization	Purpose	Location	Time Period	Standard Charge	Calculation of Standard fee amount	Fee Mod Charge 2022	Calculation of Fee Modification
Black Men Coalition of Dane County Youth Baseball	Non-exclusive use of Elver softball diamonds; primary field is #4. The program provides youth from all genders, races, and socio-economic backgrounds between the ages of 5 and 12 in underserved communities with free positive recreational activities and mentorship.	Elver	2022	\$ 7,212.88	\$8 per hour of field use for camps, practices, games, and tournaments x 654 hours = \$5232 \$33.18 per day for concessions x 16 days = \$530.88 \$75 first day + \$25 per day vending fee x 16 days = \$450 MUSCO Lights \$50 per use x 20 uses = \$1000	\$ 3,836.88	\$8 per hour of field use for games and tournaments x 232 hours (16 reservations) = \$1856 \$33.18 per day for concessions x 16 days = \$530.88 \$75 first day + \$25 per day vending fee x 16 days = \$450 MUSCO Lights \$50 per use x 20 uses = \$1000
Capitol Off Road Pathfinders (CORP Cyclocross)	Authorization for a temporary Cyclocross practice course periodically mowed by Parks and maintained by volunteer labor and hand tools at NE; Two learn to events in August on weekdays at Garner; and in the fall, one-time practices on a weekday at seven park locations.	North-East Park & Garner Park	2019-2021	N/A	No standard fee established	\$ 700.00	Mowing expense and estimate of fair value to reserve/use park space for activity based on frequency, number of people, and overall impact to the park location(s)--\$700
Disability Pride Festival	Continuation of Disability Pride Festival in Madison Parks; Alignment of festival and Parks equity goals of barrier free playgrounds.	Tenney Park	2016-2020	\$ -	Scheduling fee \$750; vendor fee of \$1690 (two 7 vendor permits); \$50 application fee; other fees standard	\$ 2,186.70	Scheduling fee will be \$200; modified vendor fee of \$25 per vendor (\$25x14 = \$350); no application fee; all other fees standard Due to COVID, the event was very small; had no vending, amplification, etc. No fees were charged, it was permitted as a Community Event.
Freddy's Beisbol League	Non-exclusive use of Bowman Baseball Field to hold baseball games and practices during baseball season.	Bowman Baseball Field	2022-2024	\$ 2,400.00	\$50 per hour of field charge and \$150 per use of lights 48 hours x \$50= \$2400 No lights used	\$ 1,200.00	At least 6 games. Weekdays or Weekends: \$165 per each reservation day, which includes lights. Weekends: \$150 per each weekend reservation day, which does not include lights. 8 Game days in 2022 x \$150 = \$1200 No lights used
Freedom Skate Shop	Non-exclusive use of skate park to offer skateboarding camp. Up to four one week camp sessions on M-F from 8 AM to 11 AM.	McPike Park	2019-2024	N/A	No standard fee established	\$ 750.00	\$250 per week of camp, up to four weeks of camp may be 3 camps X\$250
Friends of Goodman Waves	The Friends of Goodman Waves request the use of the Goodman Pool for home swim and dive meets (four of each type), the use of a cabana area for team socials on a night approved by Parks Division and limited use of designated storage space in preparation for team socials	Goodman Pool	2020-2021	\$ -	No standard fee for practices home swim meets @ #hours each x \$370/ hour = home dive meets @ # hours each x \$185/hour= cabana rentals for team functions @ \$40 per event =	\$ -	No Fee will be charged to the Friends of Goodman Waves for the use of the pool in recognition of the volunteer hours provided to facilitate the swim and dive meets.
Friends of Olin Turville (FOOT)	Non-exclusive use of Olin Pavilion for Spring Concerts, Summer Yoga Program and Fall Dance series.	Olin Pavilion	2019-2021	\$ 2,350.00	\$235 x 10 Reservations 10 Weekday concerts held in 2021	\$ -	No fee charged for 20 total shelter reservations per year only occurring on weekdays (Mon-Thurs) unless otherwise agreed to in writing, weekend dates prior to May 1 or after Nov 1, a fee of \$100 will be charged After May 1, a modified fee of no application or scheduling fee and 50% of the shelter and permit fees will be charged.

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Friends of Starkweather Creek	Placement of canoe rack and reduced rack rental fee to facilitate public canoe tours that align with goals of Connecting Children to Nature.	Olbrich Park	2021-22, 1 year renewal 2023	\$ 1,100.00	\$850 for new rack; \$110 per canoe placement for 10 canoes	\$ 550.00	Friends will pay the \$55 per rack space used per season. \$55 per space x 10 spaces per season= \$550 per season If additional racks are needed, Friends will contribute \$500 towards purchase and installation of rack. 10 spaces used x \$110 per space = \$550; now new racks placed
Goodman Community Center	Placement of canoe rack and reduced rack rental fee to facilitate public canoe tours that align with goals of Connecting Children to Nature. Utilize 6 spaces on one existing watercraft storage racks at Cherokee South Conservation Park for the storage of canoes for free canoe opportunities as part of the Fit Youth Initiative. When a youth program is not occurring, members of the Goodman Community Center may also use the canoes for personal boating. Canoes may only be used during regular park hours between 4:00 AM and dusk.	Cherokee Marsh - South	2021-22, 1 year renewal 2023	\$ 660.00	\$850 for new rack; \$110 per canoe placement for 6 canoes	\$ 440.00	GCC will pay the \$55 per rack space used per season. \$55 per space x 8 spaces per season= \$440 per season If additional racks are needed, GCC will contribute \$500 towards purchase and installation of rack. 8 spaces used x \$55 per space=\$330; no new racks placed.
Madison Area Youth Soccer Association (MAYSA)	Priority scheduling for youth soccer MAYSA teams in Regent, Eastside and Magic League. Due to demand of field space, paying groups are reserved prior to non-paying groups.	Various	2017-2020; 2021	\$ 138,350.00	Soccer: 367 uses exceeding 8hrs x \$64/ea = \$23,488 86 uses between 5-8 hours x \$48/ea = \$4,128 3217 uses for less than 5 hours=11071 hrs x \$10/hr = \$110,710 Basketball: 12 hours of use x \$2/hr = \$24 **15,317 hours total system-wide **Youth rates used in all calculations	\$ 7,600.00	Flat rate negotiated based on longevity of partnership; non-exclusive nature of use of fields by MAYSA system-wide
Madison Contra Dance	Non-exclusive use of Gates of Heaven for non-peak use for dance activities.	Gates of Heaven, James Madison Park	2022-2024	\$ 1,050.00	1/2 day-weekday (4pm-10pm) reservation x 7 uses @ \$150 each	\$ 665.00	Fee charged at \$95 approved weekday rate for weekday reservations. Holidays are charged standard price. In 2022, calculated at \$95 per weekday reservation.
Madison Cricket Club	Non-exclusive use of Reindahl Park Cricket Field to hold cricket games and practices in May through September.	Reindahl Park	2019-2021	\$ 5,025.00	\$7.50 per hour (\$15 per 2 hour block) x 670 hours	\$ 5,250.00	Flat rate negotiated based on longevity of partnership; non-exclusive nature of use. 2019: \$3000 2020: \$3250 2021: \$3500 2022: \$3500 + agreed 50% reduction (\$1,750) from 2021 balance for field use, which includes \$1700 for field maintenance.
Madison Nordic Ski Club, Inc	Non-exclusive use of Elver Park for cross country skiing lessons and classes.	Elver Park	2021	\$ 2,000.00	Open Field Space Reservation - \$15 per hour Cost of trail lighting - \$5/hour In 2019-2020, the club reports 94 distinct days of use for approximately or 3,127 participant days for club members, and approximately 100 hours of reported programming including 70 hours for Juniors, 10 hours for Nordic Kids, 10 hours for Lessons and 10 hours for Racing. 100 hours at \$20 per hour (space and lighting)= \$2,000.	\$	No fees charged for classes, lessons or races in recognition of partnership and contribution of club to winter recreation. Fee of \$125 charged for races that close the course to the public. Special Lighting fee of \$5 per hour for off season use of lighting system. No Races held in 2021 that closed the course to the public due to modified race formats to mitigate COVID19 concerns.
Madison Starlings Volleyball Club	Non-exclusive use of the gymnasium and meeting space for practices, tournaments, and team gatherings.	WPCRC	2020-21	\$ 6,505.00	\$25/hr for gym x 194 hours of use (estimated); \$5 per player ID cards (75 players); \$1,180 meeting room, \$100 non profit vending (2 tournaments)	\$ 2,490.00	\$19/hr for gym/practice x 178 hours of use (estimated); \$20/hr for gym/tournaments x 16 hours of use (estimated); \$2 per player ID cards (75 players); \$200 flat rate meeting room; \$100 non profit vending (2 tournaments)

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Madison Sufis	Non-exclusive use of Gates of Heaven for programming.	Gates of Heaven, James Madison Park	2022-2024	\$ 1,232.30	\$246.46 for a 2-hour reservation on Fridays or Sundays x 5 uses = \$1,231.00	\$ 616.15	25 times per year Sufi will pay a modified fee rate of \$123.23 for a 2-hour reservation on Fridays or Sundays and a modified fee rate of \$369.68 for a 4-hour reservation on Sundays. \$123.23 for a 2-hour reservation on Fridays or Sundays x 5 uses = \$616.15
McFarland Sharks	Non-exclusive use of pool space to hold swim practices in June and July.	Goodman Pool	2021-2023	N/A	No standard fee established	\$ 4,640.00	Approximately 76 hours of pool usage anticipated annually. Rate of \$80 per hour in '2021, 2022 and 2023. 58 hours of use in 2021 x \$80/hour= \$4,640
Men's Adult Baseball League of Southern WI (MABL)	Bring adult baseball league to Madison Parks after MSCR discontinued offering adult baseball leagues in 2017.	Bowman	2022-2024	\$ 8,675.00	\$50 per hour of field charge x119.5 hrs = \$5975 \$150 per use for lights usage x 18 uses = \$2700	\$ 4,562.50	Weekday Reservations (50% rate for field and lights) 67 hours (21 reservations) x \$25 = \$1675 15 uses of lights x \$75 = \$1125 Weekend Reservations (50% rate for field) 52.5 hours (10 reservations) x \$25 = \$1312.50 3 uses of lights x \$150 = \$450
Southside Raiders	Youth football practice and games from August 1 – October 20. Practice will occur for eleven weeks, weekdays from 4 PM - 7 PM. Games will occur for nine weeks, once a week from 8 AM - 4 PM. The games will also make use of the picnic shelter and the concession shelter for vending purposes. The program also stores a practice sled along the East fence of the park year-round.	Penn & Quann Parks	2022-2024	\$ 2,885.00	265 hours total field reservations: 127.5 hours x \$10 per hour = \$1,275 8 reservations x \$48 each for 5-8 hour block = \$384 9 reservations x \$64 each for 8+ hours = \$576 \$60/day shelter x 4 = \$240 \$65/day concessions x 4 = \$260 \$75 vending 1st day x 1 = \$75 \$25 vending add 1 days x 3 = \$75	\$ 430.00	265 hours total field reservations: 127.5 hours x \$0 per hour = \$0 8 reservations x \$0 each for 5-8 hour block= \$0 9 reservations x \$0 each for 8+ hours= \$0 \$35/day shelter x 4 = \$140 \$35/day concessions x 4 = \$140 \$75 vending 1st day x 1 = \$75 \$25 vending add 1 days x 3 = \$75
Sunset Neighbor Ice Volunteers	Non-exclusive use of Sunset Park for installation and maintenance of NiceRink under Adopt Ice Partnership.	Sunset Park	2018-2021	N/A	No Standard fee Established	N/A	Original fee based on original purchase of Nice Rink. No fee charged in recognition of volunteer partnership and resources provided.
Warner Park Youth Football	Youth football practice and games from August 1 – October 20 on softball outfields 1, 2 & 4. Practice will occur for eleven weeks, twice weekly from 5 PM -7 PM. Games will be held at the Warner Park Football Premiere Field. Games will occur for seven weeks, once a week from 12 PM - 8 PM. Distribution of equipment may occur annually on up to three days (M, T, W or Th) without charge.	Warner Park	2019-2021	\$ 3,037.00	Practices: 189 hours x \$8/hr youth rate for softball diamonds = \$1,512 Games: 30.5 hours x \$50/hr youth rate for premier football field = \$1,525	\$ 3,134.00	Calculations based on 2021 rates: 10 game days at Premier Football x \$200/day = \$2,000 189 hours (87 practices) x \$6/hr youth rate = \$1,134