

## BOARD OF ESTIMATES

### Schedule of Capital Budget Deliberations Monday, September 10 & Tuesday, September 11, 2007-FINAL 4:30 p.m. - Room 260, Madison Municipal Building

The schedule of Board of Estimates' deliberations on the 2008 Capital Budget is shown below, along with each agency's corresponding Capital Budget page number.

Monday, September 10, 2007*	Tuesday, September 11, 2007
REGULARLY SCHEDULED BOARD OF ESTIMATES MEETING	Public Health ..... 21
INTRODUCTION	Monona Terrace ..... 30
Library .....5	Traffic Engineering ..... 114
Information Technology .....34	Parking Utility ..... 119
Metro Transit ..... 110	Fleet Service ..... 94
Streets ..... 104	Fire..... 10
Water ..... 135	Planning and Community and Economic Development..... 124
Police ..... 15	State Street-Capitol Square..... 25
Parks (w/Pool) .....98	Engineering ..... 56
Facilities Management.....44	Stormwater Utility ..... 85
Miscellaneous ( <i>Reverse Mortgage Program, General Land Acquisition, Zoo Improvements</i> ) ..... 39	Sewer Utility..... 50

*\*NOTE: Deliberations will begin at the end of Monday's regularly scheduled Board of Estimates meeting.*