

2008 Section 5307 Grant Table

PROJECT DESCRIPTION	TOTAL COST	FTA SHARE	LOCAL SHARE
IT Hardware & software	\$ 150,000.	\$ 120,000.	\$ 30,000.
Preventive Maintenance	\$ 5,800,000.	\$ 4,640,000.	\$ 1,160,000.
Tire Lease	\$ 159,500.	\$ 127,600.	\$ 31,900.
Shop and Office Equipment	\$ 50,000.	\$ 40,000.	\$ 10,000.
Security Camera Systems	\$ 150,000.	\$ 120,000.	\$ 30,000.
Annex Lease	\$ 67,000.	\$ 53,600.	\$ 13,400.
Support Vehicles	\$ 70,000.	\$ 56,000.	\$ 14,000.
Replace up to three Fixed Route Buses	\$ 822,388.	\$ 657,910.	\$ 164,478.
ACM – Spare Parts	\$ 50,000.	\$ 40,000.	\$ 10,000.
Rehab/Renovate Building - TE	\$ 20,000.	\$ 16,000.	\$ 4,000.
ADA Paratransit Service	\$ 836,282.	\$ 669,026.	\$ 167,256.
Rehab/Renovate Engine/Equipment	\$ 50,000.	\$ 40,000.	\$ 10,000.
Fare Collection Equipment (probe)	\$ 20,000.	\$ 16,000.	\$ 4,000.
Transit Enhancements (signs/shelters)	\$ 83,650.	\$ 66,920.	\$ 16,730.
Planning	\$ 34,000.	\$ 27,200.	\$ 6,800.
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	\$ 8,362,820.	\$ 6,690,256.	\$ 1,672,564.