

Seniors A1: Case Management

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Allocation
East Madison/Monona Coalition of the Aging	A. Outreach/Case Management	\$ 42,360	\$ 52,578	\$ 10,218	24.12%	
Independent Living	Case Management- Housing Options	\$ -	\$ 35,000	\$ 35,000	n/a	
Mental Health Center of Dane County	B. Southeast Asian Senior Services	\$ -	\$ 14,400	\$ 14,400	n/a	
North/Eastside Senior Coalition	A. Case Management	\$ 84,849	\$ 103,349	\$ 18,500	21.80%	
South Madison Coalition of the Elderly	A. Case Management Services	\$ 65,374	\$ 71,889	\$ 6,515	9.97%	
West Madison Senior Coalition	A. Outreach/Case Management	\$ 32,660	\$ 33,313	\$ 653	2.00%	
TOTALS		\$ 225,243	\$ 310,529	\$ 85,286	37.86%	

Seniors A2: Volunteer Home Chore

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Allocation
West Madison Senior Coalition	B. Home Chore Volunteer Prgm	\$ 106,443	\$ 108,752	\$ 2,309	2.17%	
TOTALS		\$ 106,443	\$ 108,752	\$ 2,309	2.17%	

Seniors B1: Focal Point

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Allocation
East Madison/Monona Coalition of the Aging	B. Focal Point-Based Community Assistance	\$ 11,149	\$ 11,484	\$ 335	3.00%	
Goodman Community Center	I. Senior Services	\$ 4,689	\$ 7,000	\$ 2,311	49.29%	
North/Eastside Senior Coalition	B. Community Assistance	\$ 21,724	\$ 21,724	\$ -	0.00%	
South Madison Coalition of the Elderly	B. Focal Point-Based Community Assistance	\$ 21,350	\$ 21,739	\$ 389	1.82%	
West Madison Senior Coalition	C. Focal Point-Based Community Assistance	\$ 15,344	\$ 15,650	\$ 306	1.99%	
TOTALS		\$ 74,256	\$ 77,597	\$ 3,341	4.50%	

Seniors B2: Activities

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Allocation
Neighborhood House Community Center	B. Senior	\$ 2,022	\$ 5,500	\$ 3,478	172.01%	
North/Eastside Senior Coalition	C. Senior Activities	\$ 26,771	\$ 19,669	\$ (7,102)	-26.53%	
North/Eastside Senior Coalition	D. Cultural Diversity/Latino	\$ -	\$ 7,102	\$ 7,102	n/a	
Retired and Senior Volunteer Program (RSVP)	A. Community Connections	\$ 56,590	\$ 58,084	\$ 1,494	2.64%	
South Madison Coalition of the Elderly	C. Neighborhood Senior Center Program	\$ 2,956	\$ 3,015	\$ 59	2.00%	
West Madison Senior Coalition	D. Senior Activities	\$ 75,803	\$ 77,318	\$ 1,515	2.00%	
Wil-Mar Neighborhood Center	E. Senior services	\$ 9,621	\$ 9,815	\$ 194	2.02%	
TOTALS		\$ 173,763	\$ 180,503	\$ 6,740	3.88%	