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Provided by *Tom Solyst*  
Vera

Program List for Second Round Consideration - 2011 2012 Funding Process

Agency	Program Name	Priority Statement from Application	2010 Funding	2011 Request	Preliminary Recommendations	CSC Second Round Consideration	B List Ranking	10% By Program *	10% By Program Area **	Remaining 2nd Round Consideration	5% By Program
Boys and Girls Club of Dane Co	I. Taft Boys & Girls Club	CDBG/OCS: Neighborhood Cente	\$162,468	\$170,592	\$150,000	\$12,468	6	\$12,468		Funded	
Boys and Girls Club of Dane Co	J. Boys & Girls Club Allied Family Center	CDBG/OCS: Neighborhood Cente	\$117,674	\$123,557	\$110,000	\$7,674	5	\$7,674		Funded	
East Madison Community Center	F. Neighborhood Support	CDBG/OCS: Neighborhood Cente	\$46,799	\$102,884	\$70,693	\$5,000	1	\$5,000		Funded	
Goodman Community Center	F. Neighborhood Support	CDBG/OCS: Neighborhood Cente	\$43,965	\$55,000	\$52,859	\$2,141	3	\$2,141		Funded	
Kennedy Heights Neighborhood Assoc	G. Neighborhood Center Support	CDBG/OCS: Neighborhood Cente	\$-	\$45,000	\$40,931	\$4,069	2	\$4,069		Funded	
Lussier Community Education Center	A. Neighborhood Center Support	CDBG/OCS: Neighborhood Cente	\$35,072	\$67,234	\$43,966	\$10,000	4	\$10,000		Funded	
Wil-Mar Neighborhood Center	Wil-Mar Core	CDBG/OCS: Neighborhood Cente	\$149,926	\$154,425	\$140,000	\$9,926	7	\$9,926		Funded	
									\$51,278		
Latino Academy of Workforce Development	A. Latino Academy of Workforce Development	OCS/CDBG: X Adult Workforce P	\$-	\$72,500	\$32,000	\$40,500	2	\$25,000		\$15,500	
T.J.'s Support Brokerage	A. MAP/TOP	OCS/CDBG: X Adult Workforce P	\$56,534	\$102,534	\$56,534	\$46,000	1	\$46,000		Funded	
									\$71,000		
AIDS Network Inc	A. Case management	OCS: Access to Resources A1: Tar	\$-	\$26,000	\$6,000	\$9,000	4	\$9,000		Funded	
	Bridge Lake Point Waunona Neighborhood Cente D	OCS: Access to Resources A1: Tar	\$15,844	\$16,564	\$15,844	\$720	1	\$720		Funded	
Freedom Inc	C. Referral	OCS: Access to Resources A1: Tar	\$-	\$20,279	\$5,995	\$4,005	6	\$4,005		Funded	
Tenant Resource Center	A. Housing Counseling, Outreach and Education	OCS: Access to Resources A1: Tar	\$45,933	\$54,521	\$46,000	\$8,521	2	\$8,521		Funded	
Vera Court Neighborhood Center	J. Latino Resource Center	OCS: Access to Resources A1: Tar	\$4,257	\$14,119	\$10,000	\$4,119	3	\$4,119		Funded	
YWCA of Madison	C. YW Transit Day Program	OCS: Access to Resources A1: Tar	\$19,285	\$20,250		\$15,000	5	\$15,000		Funded	
									\$41,365		
Animal Crackers	A. Animal Crackers Inc.	OCS: Children and Families A1: C		\$35,000	\$20,000	\$15,000	1	\$15,000		Funded	
Dane County Parent Council	C. Great Beginnings: Verona Rd	OCS: Children and Families A1: C	\$36,062	\$36,062	\$27,045	\$9,017	7			\$9,017	
Goodman Community Center	A. Elementary School Childcare	OCS: Children and Families A1: C	\$84,856	\$91,772	\$42,428	\$42,428	2	\$42,428		Funded	
Lussier Community Education Center	B. Elementary Prgm	OCS: Children and Families A1: C	\$34,171	\$35,808		\$34,171	4	\$12,000		\$22,171	
Wisconsin Youth Company	A. Program A	OCS: Children and Families A1: C	\$46,844	\$56,180	\$44,848	\$1,996	3	\$1,996		Funded	
Canopy Center Inc	B. Families United Network	OCS: Children and Families A2: P	\$9,237	\$90,000	\$-	\$20,000	6			\$20,000	
Rainbow Project	D. Grandparents Raising Grandchildren	OCS: Children and Families A2: P	\$-	\$4,000	\$-	\$4,000	8			\$4,000	
Rainbow Project	C. PRIDE Project	OCS: Children and Families B1: Sp	\$21,910	\$16,910	\$-	\$16,910	5			\$16,910	
									\$71,424		
YWCA of Madison	D.. Transit Night Program	OCS: Domestic Violence, Sexual A	\$74,797	\$78,500		\$56,098	1	\$22,122		\$33,976	
Canopy Center Inc	A. Stressline, Outreach, Prev Ed	OCS: Domestic Violence, Sexual A	\$38,060	\$40,756	\$13,704	\$14,841	1	\$6,382		\$8,459	
Rainbow Project	A. Early Intervention & Prevention	OCS: Domestic Violence, Sexual A	\$99,162	\$104,162		\$70,000	1	\$30,100		\$39,900	
UNIDOS Against Domestic Violence	A. Program A	OCS: Domestic Violence, Sexual A	\$-	\$53,000		\$10,000	1	\$4,300		\$5,700	
Rainbow Project	B. Children of Violent Homes Project	OCS: Domestic Violence, Sexual A	\$18,155	\$39,155		\$13,616	1	\$5,855		\$7,761	
									\$68,759		
East Madison/Monona Coalition of the Aging	A. Outreach/Case Management	OCS: Seniors A1: Case Manageme	\$42,360	\$52,578	\$42,360	\$10,000	4			\$10,000	
North/Eastside Senior Coalition	A. Case Management	OCS: Seniors A1: Case Manageme	\$84,849	\$103,349	\$84,849	\$18,500	4			\$18,500	
East Madison/Monona Coalition of the Aging	B. Focal Point-Based Community Assistance	OCS: Seniors B1: Focal Point (SCA	\$11,149	\$11,484	\$7,215	\$3,934	1	\$3,934		Funded	
Goodman Community Center	I. Senior Services	OCS: Seniors B1: Focal Point (SCA	\$4,689	\$7,000		\$6,989	2,4			\$6,989	
North/Eastside Senior Coalition	B. Community Assistance	OCS: Seniors B1: Focal Point (SCA	\$21,724	\$21,724	\$14,058	\$7,666	1	\$7,666		Funded	
South Madison Coalition of the Elderly	B. Focal Point-Based Community Assistance	OCS: Seniors B1: Focal Point (SCA	\$21,350	\$21,739	\$13,816	\$7,534	1	\$7,534		Funded	
West Madison Senior Coalition	C. Focal Point-Based Community Assistance	OCS: Seniors B1: Focal Point (SCA	\$15,344	\$15,650	\$9,930	\$5,414	1	\$5,414		Funded	
Neighborhood House Community Center	B. Senior	OCS: Seniors B2: Activities (SCAC	\$2,022	\$5,500		\$2,022	4			\$2,022	
North/Eastside Senior Coalition	C. Senior Activities	OCS: Seniors B2: Activities (SCAC	\$26,771	\$19,669	\$12,731	\$6,940	1	\$6,940		Funded	

North/Eastside Senior Coalition	D. Cultural Diversity/Latino	OCS: Seniors B2: Activities (SCAC)	\$-	\$7,102	\$4,594	\$2,505	1	\$2,505	Funded		
Retired and Senior Volunteer Program (RSVP)	A. Community Connections	OCS: Seniors B2: Activities (SCAC)	\$56,590	\$58,084		\$56,980	3		\$56,980		
South Madison Coalition of the Elderly	C. Neighborhood Senior Center Program	OCS: Seniors B2: Activities (SCAC)	\$2,956	\$3,015	\$1,913	\$1,043	1	\$1,043	Funded		
West Madison Senior Coalition	D. Senior Activities	OCS: Seniors B2: Activities (SCAC)	\$75,803	\$77,318	\$49,055	\$26,748	1	\$26,748	Funded		
Wil-Mar Neighborhood Center	E. Senior services	OCS: Seniors B2: Activities (SCAC)	\$9,621	\$9,815		\$9,621	2	\$9,621	Funded		
									\$71,405		
Boys and Girls Club of Dane Co	A. Taft Middle School Youth Program	OCS: Youth A1: Middle School Yo	\$3,037	\$3,190	\$2,127	\$911	1	\$911	Funded		
Boys and Girls Club of Dane Co	B. Allied Middle School Youth Program	OCS: Youth A1: Middle School Yo	\$9,924	\$10,420	\$6,947	\$2,977	1	\$2,977	Funded		
Bridge Lake Point Waunona Neighborhood Cente	B. Teen	OCS: Youth A1: Middle School Yo	\$27,085	\$28,316	\$18,960	\$8,125	1	\$8,125	Funded		
Centro Hispano	B. Juventud and Juventud MAS	OCS: Youth A1: Middle School Yo	\$21,065	\$42,454	\$14,746	\$16,319	1,3	\$6,319	\$10,000		
Goodman Community Center	G. Girls Inc	OCS: Youth A1: Middle School Yo	\$11,775	\$12,364	\$8,243	\$3,532	1	\$3,532	Funded		
Lussier Community Education Center	C. Jefferson Youth Resource Center	OCS: Youth A1: Middle School Yo	\$25,997	\$35,902	\$18,198	\$7,799	1	\$7,799	Funded		
Simpson Street Free Press	A. Academic support-Middle school	OCS: Youth A1: Middle School Yo	\$-	\$11,250	\$7,875	\$3,375	1	\$3,375	Funded		
Urban League of Greater Madison		F. Schools of Hope Middle School Tutoring Program	\$31,988	\$51,988	\$22,392	\$19,596	1,4	\$9,596	\$10,000		
Vera Court Neighborhood Center	B. Youth /leadership Program	OCS: Youth A1: Middle School Yo	\$20,715	\$22,787	\$14,501	\$6,214	1	\$6,214	Funded		
Vera Court Neighborhood Center	C. Girl's Inc.	OCS: Youth A1: Middle School Yo	\$24,084	\$27,000	\$16,859	\$7,225	1	\$7,225	Funded		
Goodman Community Center		E. TEEN (Teen Education and Employment Networ	\$-	\$12,000	\$-	\$12,000	2	\$12,000	Funded		
Simpson Street Free Press	B. Academic Support- High school	OCS: Youth A3: High School Youth	\$-	\$11,250	\$8,000	\$3,250	5		\$3,250		
									\$68,073		
Goodman Community Center	Highschool Program	OCS: Youth A3: High School Youth						\$48,182	Funded		
									\$48,182		
Total	54	54	\$1,711,909	\$2,409,712	\$1,308,216	\$744,439	54	\$491,486	\$491,486	\$252,700	\$173,433

Note: Committee Preliminary recommendations for Neighborhood Centers includes a blend of CDBG and Community Resources funds.

Explanation

10% By Program \*: Individual program funding recommendations were allocated based on B List ranking. Starting with number 1 priority.

10% By Program Area \*\*: Program areas Adult Workforce, Children and Families, Domestic Vिलence, Seniors and Youth were allocated between 68,073 and 71,424

Program Area Neighborhood Centers was allocated its full B list request of 51,278

Program Area Acces to resources was allocated its full B list request of 41,365