

FIXED ROUTE
Operating Statistics For Periods Ending 3/31/2012 & 3/31/2013

CURRENT MONTH			YEAR TO DATE			
Actual 2012	Actual 2013	Variance 2012 to 2013		Actual 2012	Actual 2013	Variance 2012 to 2013
			Service Supplied			
517,407	488,230	(29,177)	Total (Vehicle) Miles	1,465,655	1,447,935	(17,720)
34,936	32,663	(2,273)	Revenue Hours	98,969	95,843	(3,126)
39,142	36,298	(2,844)	Total (Vehicle) Hours	110,512	106,833	(3,679)
			<i>Ridership</i>			
1,386,475	1,309,598	(76,877)	Revenue Passengers	3,889,850	3,867,521	(22,329)
71,516	72,329	813	Transfers	217,003	214,881	(2,122)
<u>19,098</u>	<u>17,425</u>	<u>(1,673)</u>	Non-Revenue Rides	<u>54,946</u>	<u>48,283</u>	<u>(6,663)</u>
1,477,089	1,399,352	(77,737)	Total Passengers	4,161,799	4,130,685	(31,114)
			Service Quality			
3,685	2,557	(1,128)	Trips using Lifts	9,145	7,552	(1,593)
13	11	(2)	Passenger Accidents	37	40	3
			<i>Vehicle Accidents:</i>			
7	3	(4)	Chargeable	20	14	(6)
1	10	9	Non-chargeable	14	35	21
<u>1</u>	<u>0</u>	<u>(1)</u>	Preventable	<u>2</u>	<u>5</u>	<u>3</u>
9	13	4	Total Vehicle Accidents	36	54	18
			Fleet/Maintenance			
74	58	(16)	Road Calls	176	215	39
86	82	(4)	Actual Inspections	244	242	(2)
86	81	(5)	Scheduled Inspections	244	240	(4)