

Madison Public Library
 2020 Year-end Budget vs. Actuals
 Levy/Earned Revenue and Private Funds

<u>Overall Budget</u>	<u>Budget</u>	<u>Actuals</u>	<u>(Over)/Under Budget</u>
Supplies	\$ 1,274,909	\$ 1,011,254	263,655
Services	\$ 4,001,663	\$ 3,652,447	349,216
Total	\$ 5,276,572	\$ 4,663,701	612,871

<u>Levy/Earned Revenue</u>	<u>Budget</u>	<u>Actuals</u>	<u>(Over)/Under Budget</u>
Supplies	\$ 470,968	\$ 564,372	(93,404)
Services	\$ 3,693,921	\$ 3,489,439	204,482
Total	\$ 4,164,889	\$ 4,053,811	111,078

<u>Private Funds</u>	<u>Budget</u>	<u>Actuals</u>	<u>(Over)/Under Budget</u>
Supplies	\$ 803,941	\$ 446,882	357,059
Services	\$ 307,742	\$ 163,008	144,734
Total	\$ 1,111,683	\$ 609,890	501,793