

OUR CITY OF MADISON



Department of Planning and Community & Economic Development **Community Development Division**

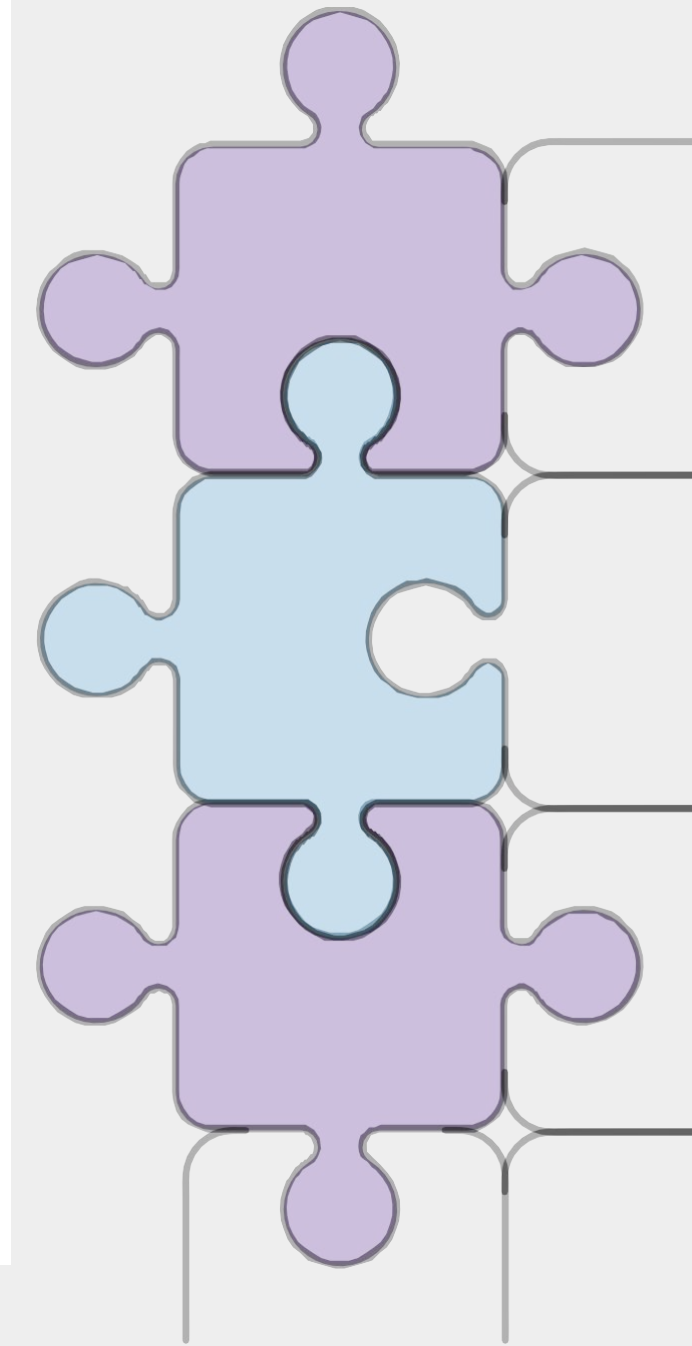
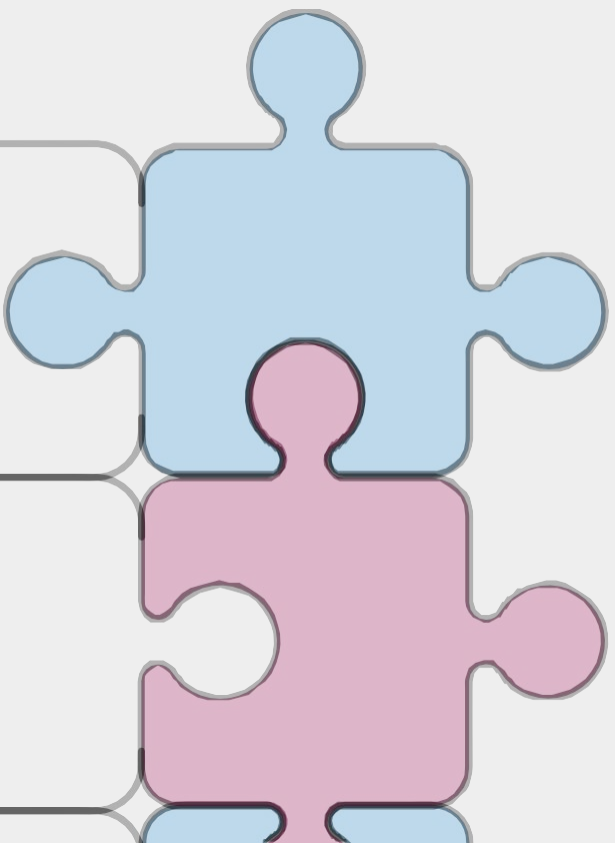
School-Age Child and Youth Development 2023 Funding Process

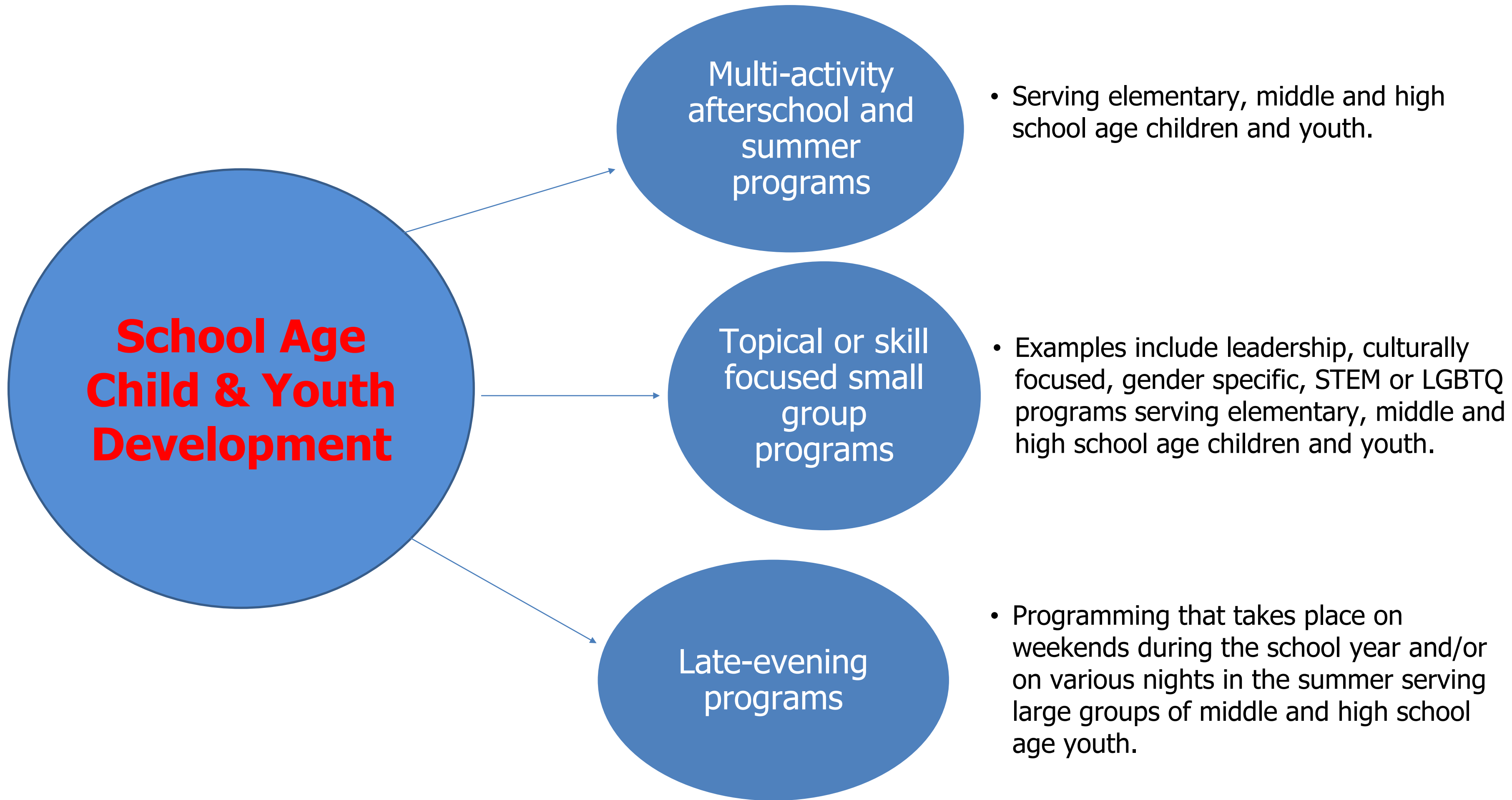


City of Madison

School-Aged Child and Youth Programs

GOAL: Provide for the availability of affordable, stable, quality neighborhood-based elementary school-age care (5 to 12 years) for low-income children, children of color, and homeless children; and provide low-income middle and high school age youth, youth of color access to programs that complement in-school learning or support positive youth development during out-of-school time.





Elementary
Multi-Focus

Middle School
Multi-Focus

High School
Multi-Focus and
Topical Skill

Elementary and
Middle School
Topical Skill

18 applications
\$1,118,919

14 applications
\$695,811

19 applications
\$634,953

17 applications
\$607,306

Total Amount of Requests: \$3,056,989

Proposal Review Group

CDD staff, Madison Public Library, MMSD, Dane County Human Services, Public Health Madison & Dane County, Madison Public Library, Madison Parks Department, Madison Community Foundation, and United Way of Dane County



School-age Child and Youth Development Programs

City Funded Programs

2019-2023

| Age Group | Funding amount | Number of Agencies | Number of programs |
|------------------------|----------------|--------------------|--------------------|
| Elementary | \$745,596 | 12 | 13 |
| Middle and High School | \$884,931 | 18 | 30 |

Total funding: \$1,630,527

RFP Guidelines - Allocation Recommendations



- There exists no “one-size-fits-all” formula or equation when developing funding recommendations.
- CBOs do not work in isolation, but in concert with other CBOs and within larger systems.
- No single or collection of variables listed are inherently more important than others.

History and Status of Funding Area

| Neighborhood Center Agency | School-Age Child and Youth Program | |
|---|------------------------------------|--|
| | City Funding Difference 2019-2023 | History |
| Bayview | \$ - | Gained Center Support funds |
| Boys and Girls Club of Dane Co. – Allied and Taft | \$ 104,928 | Lost Center Support funds |
| Bridge-Lake Point Waunona | \$ 48,732 | Lost Center Support funds |
| East Madison | \$ - | Gained Center Support funds |
| Goodman | \$ - | Gained Center Support funds |
| Kennedy Heights | \$ (15,784) | Lost part of Early Childhood program funds and gained Center Support |
| Lussier | \$ 193,500 | Lost Center Support funds |
| Neighborhood House | \$ - | Gained Center Support funds |
| Vera Court | \$ 116,981 | Lost Center Support funds |
| Wil-Mar | \$ 62,431 | Lost Center Support funds |
| Wisconsin Youth Company - Elver | \$ 52,651 | Gained Center Support funds |
| Wisconsin Youth Company -Teresa | \$ 7,902 | Center Support funded differently because City owns the building |

Option 1 – Current School-Age Child & Youth Programs

| Agency | Elementary | Middle | High | Total Funding Recommendation |
|--|------------|--------|------|------------------------------|
| Bayview Foundation (3 programs) | X | X | X | \$49,512 |
| Boys & Girls Club – Taft & Allied Locations (4 programs) | X | X | X | \$142,341 |
| Bridge Lake Point-Waunona (2 programs) | X | X | X | \$133,472 |
| Centro Hispano | | X | | \$37,572 |
| East Madison Community Center (3 programs) | X | X | X | \$77,581 |
| Freedom Inc | | | X | \$30,000 |
| Goodman Community Center (3 programs) | X | X | X | \$182,653 |
| Kennedy Heights Neighborhood Association (2 programs) | X | X | | \$102,929 |
| Lussier Community Education Center (3 programs) | X | X | X | \$271,643 |
| Madison School Community Recreation (Meadowood) | | X | | \$5,654 |
| Mentoring Positives | | | X | \$21,470 |
| Neighborhood House Community Center | X | | | \$15,000 |
| Simpson Street Free Press (3 programs) | X | X | X | \$40,658 |
| The Hmong Institute (2 programs) | X | X | | \$25,496 |
| Urban League of Greater Madison | | X | | \$46,541 |
| Vera Court Neighborhood Center (3 programs) | X | X | X | \$226,649 |
| Wil-Mar Neighborhood Center | X | | | \$66,960 |
| WI Youth Company – Elver Park & Theresa Terrace (4 programs) | X | X | X | \$156,396 |
| TOTAL | | | | \$1,630,527 |

Option 2 – Funding for New Programs & Current Level of Funding for Existing Programs

| Agency | Elementary | Middle | High | Total Funding Recommendation |
|--|------------|--------|------|---|
| Bayview Foundation (3 current programs + 1 NEW program) | X | X | X | \$67,166 (includes \$21,043 for new program) |
| Black Girl Magic | X | | | \$10,000 |
| Boys & Girls Club – Taft & Allied Locations (4 programs) | X | X | X | \$133,339 |
| Bridge Lake Point-Waunona (2 programs) | X | X | X | \$124,333 |
| Centro Hispano | | X | | \$35,000 |
| Dear Diary | | | X | \$24,165 |
| East Madison Community Center (3 programs) | X | X | X | \$72,883 |
| Freedom Inc | | | X | \$30,000 |
| Goodman Community Center (3 programs) | X | X | X | \$173,475 |
| Kennedy Heights Neighborhood Association (2 programs) | X | X | | \$95,881 |
| Lussier Community Education Center (3 programs) | X | X | X | \$270,633 |
| Madison School Community Recreation (Meadowood) | | X | | \$5,267 |
| Mentoring Positives | | | X | \$20,000 |
| Neighborhood House Community Center | X | | | \$14,515 |
| Rooted | X | | | \$20,785 |
| Simpson Street Free Press (3 programs) | X | X | X | \$37,875 |
| The Hmong Institute (2 programs) | X | X | | \$23,750 |
| Urban League of Greater Madison | | X | | \$44,239 |
| Vera Court Neighborhood Center (3 programs) | X | X | X | \$219,104 |