

OMSAP - Park Impact Fee and Dedication Analysis

#1 - 0% Affordable	Unit Count	Land Dedication	Land Ded. Acres	FILO	Infr. Fees	North District	City-Wide
Hartmeyer Property	395	290,720	6.67	\$1,084,275	\$455,222	\$364,177	\$91,044
Category 1	555	408,480	9.38	\$1,523,475	\$639,615	\$511,692	\$127,923
Category 2	1205	886,880	20.36	\$3,307,725	\$1,388,714	\$1,110,971	\$277,743
Category 3	625	460,000	10.56	\$1,715,625	\$720,288	\$576,230	\$144,058
Total	2780	2,046,080	46.97	\$7,631,100	\$3,203,839	\$2,563,071	\$640,768
#2 - 33% Affordable							
Unit Count	Land Dedication	Land Ded. Acres	FILO	Infr. Fees	North District	City-Wide	
Hartmeyer Property	265	194,782	4.47	\$726,464	\$304,999	\$243,999	\$61,000
Category 1	372	273,682	6.28	\$1,020,728	\$428,542	\$342,834	\$85,708
Category 2	807	594,210	13.64	\$2,216,176	\$930,439	\$744,351	\$186,088
Category 3	419	308,200	7.08	\$1,149,469	\$482,593	\$386,074	\$96,519
Total	1863	1,370,874	31.47	\$5,112,837	\$2,146,572	\$1,717,258	\$429,314
#3 - 0% Affordable, No Ph3							
Unit Count	Land Dedication	Land Ded. Acres	FILO	Infr. Fees	North District	City-Wide	
Hartmeyer Property	395	290,720	6.67	\$1,084,275	\$455,222	\$364,177	\$91,044
Category 1	555	408,480	9.38	\$1,523,475	\$639,615	\$511,692	\$127,923
Category 2	1205	886,880	20.36	\$3,307,725	\$1,388,714	\$1,110,971	\$277,743
Category 3	0	-	-	\$0	\$0	\$0	\$0
Total	2155	1,586,080	36.41	\$5,915,475	\$2,483,551	\$1,986,841	\$496,710
#4 - 33% Affordable, No Ph3							
Unit Count	Land Dedication	Land Ded. Acres	FILO	Infr. Fees	North District	City-Wide	
Hartmeyer Property	265	194,782	4.47	\$726,464	\$304,999	\$243,999	\$61,000
Category 1	372	273,682	6.28	\$1,020,728	\$428,542	\$342,834	\$85,708
Category 2	807	594,210	13.64	\$2,216,176	\$930,439	\$744,351	\$186,088
Category 3	0	-	-	\$0	\$0	\$0	\$0
Total	1444	1,062,674	24.40	\$3,963,368	\$1,663,979	\$1,331,183	\$332,796
#5 - 0% Afford, No Ph3, Lrgr Park							
Unit Count	Land Dedication	Land Ded. Acres	FILO	Infr. Fees	North District	City-Wide	
Hartmeyer Property	237	174,432	4.00	\$650,565	\$273,133	\$218,506	\$54,627
Category 1	555	408,480	9.38	\$1,523,475	\$639,615	\$511,692	\$127,923
Category 2	1205	886,880	20.36	\$3,307,725	\$1,388,714	\$1,110,971	\$277,743
Category 3	0	-	-	\$0	\$0	\$0	\$0
Total	1997	1,469,792	33.74	\$5,481,765	\$2,301,463	\$1,841,170	\$460,293

#6 - 33% Afford, No Ph3, Lrg Park	Unit Count	Land Dedication	Land Ded. Acres	FILO	Infr. Fees	North District	City-Wide
Hartmeyer Property	159	116,869	2.68	\$435,879	\$182,999	\$146,399	\$36,600
Category 1	372	273,682	6.28	\$1,020,728	\$428,542	\$342,834	\$85,708
Category 2	807	594,210	13.64	\$2,216,176	\$930,439	\$744,351	\$186,088
Category 3	0	-	-	\$0	\$0	\$0	\$0
Total	1338	984,761	22.61	\$3,672,783	\$1,541,980	\$1,233,584	\$308,396
#7 - 0% Afford, No HM, No Ph3							
Unit Count	Land Dedication	Land Ded. Acres	FILO	Infr. Fees	North District	City-Wide	
Hartmeyer Property	0	-	-	\$0	\$0	\$0	\$0
Category 1	555	408,480	9.38	\$1,523,475	\$639,615	\$511,692	\$127,923
Category 2	1205	886,880	20.36	\$3,307,725	\$1,388,714	\$1,110,971	\$277,743
Category 3	0	-	-	\$0	\$0	\$0	\$0
Total	1760	1,295,360	29.74	\$4,831,200	\$2,028,330	\$1,622,664	\$405,666
#8 - 33% Afford, No HM, No Ph3							
Unit Count	Land Dedication	Land Ded. Acres	FILO	Infr. Fees	North District	City-Wide	
Hartmeyer Property	0	-	-	\$0	\$0	\$0	\$0
Category 1	372	273,682	6.28	\$1,020,728	\$428,542	\$342,834	\$85,708
Category 2	807	594,210	13.64	\$2,216,176	\$930,439	\$744,351	\$186,088
Category 3	0	-	-	\$0	\$0	\$0	\$0
Total	1179	867,891	19.92	\$3,236,904	\$1,358,981	\$1,087,185	\$271,796

Acreage Comparision	1	2	3	4	5	6	7	8
Parkland @ Hartmeyer	6.50	6.50	6.50	6.50	10.60	10.60	23.00	23.00
Wetland @ Hartmeyer	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
EMLL	8.80	8.80	8.80	8.80	8.80	8.80	8.80	8.80
Total Park Land	22.30	22.30	22.30	22.30	26.40	26.40	38.80	38.80
Ded. Requirements	46.97	31.47	36.41	24.40	33.74	22.61	29.74	19.92
Total Park Land - Ded. Req.	(24.67)	(9.17)	(14.11)	(2.10)	(7.34)	3.79	9.06	18.88

	Definition of Categories
Category 1	Likely to develop in the near term with few known barriers.
Category 2	Likely to develop over the medium term, but with some barriers present.
Category 3	Could redevelop under the plan, but several and/or significant barriers present.