

Proposed 2027 Shelter Reservation Fees

FACILITY RESERVATIONS					HISTORICAL		HISTORICAL	CURRENT		PROPOSED			
Fee	Charged	Description1	Description2	Unit	2024	2025	2026	2027	\$ Change	% Change	Rationale / Notes		Item
Olin	Pre-reservation	Level 8 Shelter	Half weekday	Per reservation	\$ 470.00	\$ 470.00	\$ 470.00	\$ 470.00	\$ 470.00	-	-		1
Olin	Pre-reservation	Level 8 Shelter	Full weekday	Per reservation	\$ 670.00	\$ 670.00	\$ 670.00	\$ 670.00	\$ 670.00	-	-		2
Olin	Pre-reservation	Level 8 Shelter	Half weekend	Per reservation	\$ 880.00	\$ 880.00	\$ 880.00	\$ 880.00	\$ 880.00	-	-		3
Olin	Pre-reservation	Level 8 Shelter	Full weekend	Per reservation	\$ 1,260.00	\$ 1,260.00	\$ 1,260.00	\$ 1,260.00	\$ 1,260.00	-	-		4
Imagination Center (both rooms)	Pre-reservation	Level 7 Shelter	Half weekday	Per reservation	N/A	N/A	\$ 340.00	\$ 340.00	\$ 340.00	-	-		5
Imagination Center (both rooms)	Pre-reservation	Level 7 Shelter	Full weekday	Per reservation	N/A	N/A	\$ 485.00	\$ 485.00	\$ 485.00	-	-		6
Imagination Center (both rooms)	Pre-reservation	Level 7 Shelter	Half weekend	Per reservation	N/A	N/A	\$ 645.00	\$ 645.00	\$ 645.00	-	-		7
Imagination Center (both rooms)	Pre-reservation	Level 7 Shelter	Full weekend	Per reservation	N/A	N/A	\$ 915.00	\$ 915.00	\$ 915.00	-	-		8
Door Creek	Pre-reservation	Level 6 Shelter	Half weekday	Per reservation	N/A	\$ 235.00	\$ 235.00	\$ 235.00	\$ 235.00	-	-		9
Door Creek	Pre-reservation	Level 6 Shelter	Full weekday	Per reservation	N/A	\$ 335.00	\$ 335.00	\$ 335.00	\$ 335.00	-	-		10
Door Creek	Pre-reservation	Level 6 Shelter	Half weekend	Per reservation	N/A	\$ 445.00	\$ 445.00	\$ 445.00	\$ 445.00	-	-		11
Door Creek	Pre-reservation	Level 6 Shelter	Full weekend	Per reservation	N/A	\$ 630.00	\$ 630.00	\$ 630.00	\$ 630.00	-	-		12
Tenney (John Wall)	Pre-reservation	Level 6 Shelter	Half weekday	Per reservation	\$ 235.00	\$ 235.00	\$ 235.00	\$ 235.00	\$ 235.00	-	-		13
Tenney (John Wall)	Pre-reservation	Level 6 Shelter	Full weekday	Per reservation	\$ 335.00	\$ 335.00	\$ 335.00	\$ 335.00	\$ 335.00	-	-		14
Tenney (John Wall)	Pre-reservation	Level 6 Shelter	Half weekend	Per reservation	\$ 445.00	\$ 445.00	\$ 445.00	\$ 445.00	\$ 445.00	-	-		15
Tenney (John Wall)	Pre-reservation	Level 6 Shelter	Full weekend	Per reservation	\$ 630.00	\$ 630.00	\$ 630.00	\$ 630.00	\$ 630.00	-	-		16
Imagination Center (1 room)	Pre-reservation	Level 5 Shelter	Half weekday	Per reservation	N/A	N/A	\$ 180.00	\$ 180.00	\$ 180.00	-	-		17
Imagination Center (1 room)	Pre-reservation	Level 5 Shelter	Full weekday	Per reservation	N/A	N/A	\$ 260.00	\$ 260.00	\$ 260.00	-	-		18
Imagination Center (1 room)	Pre-reservation	Level 5 Shelter	Half weekend	Per reservation	N/A	N/A	\$ 350.00	\$ 350.00	\$ 350.00	-	-		19
Imagination Center (1 room)	Pre-reservation	Level 5 Shelter	Full weekend	Per reservation	N/A	N/A	\$ 495.00	\$ 495.00	\$ 495.00	-	-		20
Garner (both)	Pre-reservation	Level 4 Shelter	Half weekday	Per reservation	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	-	-		21
Garner (both)	Pre-reservation	Level 4 Shelter	Full weekday	Per reservation	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	-	-		22
Garner (both)	Pre-reservation	Level 4 Shelter	Half weekend	Per reservation	\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00	-	-		23
Garner (both)	Pre-reservation	Level 4 Shelter	Full weekend	Per reservation	\$ 340.00	\$ 340.00	\$ 340.00	\$ 340.00	\$ 340.00	-	-		24
Elver (new)	Pre-reservation	Level 4 Shelter	Half weekday	Per reservation	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00	-	-		25
Elver (new)	Pre-reservation	Level 4 Shelter	Full weekday	Per reservation	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	-	-		26
Elver (new)	Pre-reservation	Level 4 Shelter	Half weekend	Per reservation	\$ 215.00	\$ 215.00	\$ 215.00	\$ 215.00	\$ 215.00	-	-		27
Elver (new)	Pre-reservation	Level 4 Shelter	Full weekend	Per reservation	\$ 315.00	\$ 315.00	\$ 315.00	\$ 315.00	\$ 315.00	-	-		28
Vilas	Pre-reservation	Level 4 Shelter	Half weekday	Per reservation	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00	-	-		29
Vilas	Pre-reservation	Level 4 Shelter	Full weekday	Per reservation	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	-	-		30
Vilas	Pre-reservation	Level 4 Shelter	Half weekend	Per reservation	\$ 215.00	\$ 215.00	\$ 215.00	\$ 215.00	\$ 215.00	-	-		31
Vilas	Pre-reservation	Level 4 Shelter	Full weekend	Per reservation	\$ 315.00	\$ 315.00	\$ 315.00	\$ 315.00	\$ 315.00	-	-		32
Highland Manor	Pre-reservation	Level 4 Shelter	Half weekday	Per reservation	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	-	-		33
Highland Manor	Pre-reservation	Level 4 Shelter	Full weekday	Per reservation	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	-	-		34
Highland Manor	Pre-reservation	Level 4 Shelter	Half weekend	Per reservation	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	-	-		35
Highland Manor	Pre-reservation	Level 4 Shelter	Full weekend	Per reservation	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	-	-		36
Brittingham	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	-	-		37
Brittingham	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	-	-		38
Brittingham	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	-	-		39
Brittingham	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	-	-		40
Burrows	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	-	-		41
Burrows	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	-	-		42
Burrows	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	-	-		43
Burrows	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	-	-		44
Country Grove	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	N/A	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	-	-		45
Country Grove	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	N/A	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	-	-		46
Country Grove	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	N/A	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	-	-		47
Country Grove	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	N/A	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	-	-		48
Demetral	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	-	-		49
Demetral	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	-	-		50
Demetral	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	-	-		51
Demetral	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	-	-		52
Elver (old)	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	-	-		53
Elver (old)	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	-	-		54
Elver (old)	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	-	-		55
Elver (old)	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	-	-		56
Garner (main)	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	-	-		57
Garner (main)	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	-	-		58
Garner (main)	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	-	-		59
Garner (main)	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	-	-		60

Fee	Charged	Description1	Description2	Unit	2024	2025	2026	2027	\$ Change	% Change	Rationale / Notes	Item
Garner (upper)	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ -	-		61
Garner (upper)	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	-		62
Garner (upper)	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ -	-		63
Garner (upper)	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ -	-		64
Hoyt (large)	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ -	-		65
Hoyt (large)	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	-		66
Hoyt (large)	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ -	-		67
Hoyt (large)	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ -	-		68
James Madison	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ -	-		69
James Madison	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	-		70
James Madison	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ -	-		71
James Madison	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ -	-		72
Lake Edge	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ -	-		73
Lake Edge	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	-		74
Lake Edge	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ -	-		75
Lake Edge	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ -	-		76
Marshall	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ -	-		77
Marshall	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	-		78
Marshall	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ -	-		79
Marshall	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ -	-		80
Olbrich	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	\$ 25.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ -	-		81
Olbrich	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	\$ 35.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	-		82
Olbrich	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	\$ 45.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ -	-		83
Olbrich	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	\$ 60.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ -	-		84
Rennebohm	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ -	-		85
Rennebohm	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	-		86
Rennebohm	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ -	-		87
Rennebohm	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ -	-		88
Tenney (beach)	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	N/A	\$ 70.00	\$ 70.00	\$ 70.00	\$ -	-		89
Tenney (beach)	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	N/A	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	-		90
Tenney (beach)	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	N/A	\$ 140.00	\$ 140.00	\$ 140.00	\$ -	-		91
Tenney (beach)	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	N/A	\$ 195.00	\$ 195.00	\$ 195.00	\$ -	-		92
Warner (rainbow)	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ -	-		93
Warner (rainbow)	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	-		94
Warner (rainbow)	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ -	-		95
Warner (rainbow)	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ -	-		96
Warner (beach)	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	\$ 25.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ -	-		97
Warner (beach)	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	\$ 35.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	-		98
Warner (beach)	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	\$ 45.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ -	-		99
Warner (beach)	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	\$ 60.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ -	-		100
Westmorland	Pre-reservation	Level 3 Shelter	Half weekday	Per reservation	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ -	-		101
Westmorland	Pre-reservation	Level 3 Shelter	Full weekday	Per reservation	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	-		102
Westmorland	Pre-reservation	Level 3 Shelter	Half weekend	Per reservation	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ -	-		103
Westmorland	Pre-reservation	Level 3 Shelter	Full weekend	Per reservation	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ -	-		104
Elvehjem	Pre-reservation	Level 2 Shelter	Half weekday	Per reservation	\$ 25.00	\$ 25.00	\$ 25.00	\$ 30.00	\$ 5.00	20%	Fees adjusted after several years without increases	105
Elvehjem	Pre-reservation	Level 2 Shelter	Full weekday	Per reservation	\$ 35.00	\$ 35.00	\$ 35.00	\$ 40.00	\$ 5.00	14%	Fees adjusted after several years without increases	106
Elvehjem	Pre-reservation	Level 2 Shelter	Half weekend	Per reservation	\$ 45.00	\$ 45.00	\$ 45.00	\$ 50.00	\$ 5.00	11%	Fees adjusted after several years without increases	107
Elvehjem	Pre-reservation	Level 2 Shelter	Full weekend	Per reservation	\$ 60.00	\$ 60.00	\$ 60.00	\$ 65.00	\$ 5.00	8%	Fees adjusted after several years without increases	108
Esther Beach	Pre-reservation	Level 2 Shelter	Half weekday	Per reservation	\$ 25.00	\$ 25.00	\$ 25.00	\$ 30.00	\$ 5.00	20%	Fees adjusted after several years without increases	109
Esther Beach	Pre-reservation	Level 2 Shelter	Full weekday	Per reservation	\$ 35.00	\$ 35.00	\$ 35.00	\$ 40.00	\$ 5.00	14%	Fees adjusted after several years without increases	110
Esther Beach	Pre-reservation	Level 2 Shelter	Half weekend	Per reservation	\$ 45.00	\$ 45.00	\$ 45.00	\$ 50.00	\$ 5.00	11%	Fees adjusted after several years without increases	111
Esther Beach	Pre-reservation	Level 2 Shelter	Full weekend	Per reservation	\$ 60.00	\$ 60.00	\$ 60.00	\$ 65.00	\$ 5.00	8%	Fees adjusted after several years without increases	112
Hoyt (Roys)	Pre-reservation	Level 2 Shelter	Half weekday	Per reservation	\$ 25.00	\$ 25.00	\$ 25.00	\$ 30.00	\$ 5.00	20%	Fees adjusted after several years without increases	113
Hoyt (Roys)	Pre-reservation	Level 2 Shelter	Full weekday	Per reservation	\$ 35.00	\$ 35.00	\$ 35.00	\$ 40.00	\$ 5.00	14%	Fees adjusted after several years without increases	114
Hoyt (Roys)	Pre-reservation	Level 2 Shelter	Half weekend	Per reservation	\$ 45.00	\$ 45.00	\$ 45.00	\$ 50.00	\$ 5.00	11%	Fees adjusted after several years without increases	115
Hoyt (Roys)	Pre-reservation	Level 2 Shelter	Full weekend	Per reservation	\$ 60.00	\$ 60.00	\$ 60.00	\$ 65.00	\$ 5.00	8%	Fees adjusted after several years without increases	116
Lake View Heights	Pre-reservation	Level 2 Shelter	Half weekday	Per reservation	\$ 25.00	\$ 25.00	\$ 25.00	\$ 30.00	\$ 5.00	20%	Fees adjusted after several years without increases	117
Lake View Heights	Pre-reservation	Level 2 Shelter	Full weekday	Per reservation	\$ 35.00	\$ 35.00	\$ 35.00	\$ 40.00	\$ 5.00	14%	Fees adjusted after several years without increases	118
Lake View Heights	Pre-reservation	Level 2 Shelter	Half weekend	Per reservation	\$ 45.00	\$ 45.00	\$ 45.00	\$ 50.00	\$ 5.00	11%	Fees adjusted after several years without increases	119
Lake View Heights	Pre-reservation	Level 2 Shelter	Full weekend	Per reservation	\$ 60.00	\$ 60.00	\$ 60.00	\$ 65.00	\$ 5.00	8%	Fees adjusted after several years without increases	120
Marlborough	Pre-reservation	Level 2 Shelter	Half weekday	Per reservation	\$ 25.00	\$ 25.00	\$ 25.00	\$ 30.00	\$ 5.00	20%	Fees adjusted after several years without increases	121

Fee	Charged	Description1	Description2	Unit	2024	2025	2026	2027	\$ Change	% Change	Rationale / Notes	Item
Marlborough	Pre-reservation	Level 2 Shelter	Full weekday	Per reservation	\$ 35.00	\$ 35.00	\$ 35.00	\$ 40.00	\$ 5.00	14%	Fees adjusted after several years without increases	122
Marlborough	Pre-reservation	Level 2 Shelter	Half weekend	Per reservation	\$ 45.00	\$ 45.00	\$ 45.00	\$ 50.00	\$ 5.00	11%	Fees adjusted after several years without increases	123
Marlborough	Pre-reservation	Level 2 Shelter	Full weekend	Per reservation	\$ 60.00	\$ 60.00	\$ 60.00	\$ 65.00	\$ 5.00	8%	Fees adjusted after several years without increases	124
Penn	Pre-reservation	Level 2 Shelter	Half weekday	Per reservation	\$ 25.00	\$ 25.00	\$ 25.00	\$ 30.00	\$ 5.00	20%	Fees adjusted after several years without increases	125
Penn	Pre-reservation	Level 2 Shelter	Full weekday	Per reservation	\$ 35.00	\$ 35.00	\$ 35.00	\$ 40.00	\$ 5.00	14%	Fees adjusted after several years without increases	126
Penn	Pre-reservation	Level 2 Shelter	Half weekend	Per reservation	\$ 45.00	\$ 45.00	\$ 45.00	\$ 50.00	\$ 5.00	11%	Fees adjusted after several years without increases	127
Penn	Pre-reservation	Level 2 Shelter	Full weekend	Per reservation	\$ 60.00	\$ 60.00	\$ 60.00	\$ 65.00	\$ 5.00	8%	Fees adjusted after several years without increases	128
Penn with concessions	Pre-reservation	Level 2 Shelter	Half weekday	Per reservation	N/A	\$ 95.00	\$ 95.00	\$ 95.00	\$ -	-		129
Penn with concessions	Pre-reservation	Level 2 Shelter	Full weekday	Per reservation	N/A	\$ 105.00	\$ 105.00	\$ 105.00	\$ -	-		130
Penn with concessions	Pre-reservation	Level 2 Shelter	Half weekend	Per reservation	N/A	\$ 115.00	\$ 115.00	\$ 115.00	\$ -	-		131
Penn with concessions	Pre-reservation	Level 2 Shelter	Full weekend	Per reservation	N/A	\$ 130.00	\$ 130.00	\$ 130.00	\$ -	-		132
All other picnic shelters	Pre-reservation	Level 1 Shelter	Half weekday	Per reservation	\$ 15.00	\$ 15.00	\$ 15.00	\$ 18.00	\$ 3.00	20%	Fees adjusted after several years without increases	133
All other picnic shelters	Pre-reservation	Level 1 Shelter	Full weekday	Per reservation	\$ 25.00	\$ 25.00	\$ 25.00	\$ 28.00	\$ 3.00	12%	Fees adjusted after several years without increases	134
All other picnic shelters	Pre-reservation	Level 1 Shelter	Half weekend	Per reservation	\$ 35.00	\$ 35.00	\$ 35.00	\$ 38.00	\$ 3.00	9%	Fees adjusted after several years without increases	135
All other picnic shelters	Pre-reservation	Level 1 Shelter	Full weekend	Per reservation	\$ 45.00	\$ 45.00	\$ 45.00	\$ 48.00	\$ 3.00	7%	Fees adjusted after several years without increases	136
Gates of Heaven	Pre-reservation	Level 9 Shelter	Half weekday	Per reservation	\$ 155.00	\$ 155.00	\$ 155.00	\$ 155.00	\$ -	-		137
Gates of Heaven	Pre-reservation	Level 9 Shelter	Full weekday	Per reservation	\$ 220.00	\$ 220.00	\$ 220.00	\$ 220.00	\$ -	-		138
Gates of Heaven	Pre-reservation	Level 9 Shelter	Weekend	Per hour	N/A	\$ 135.00	\$ 135.00	\$ 135.00	\$ -	-		139
Gates of Heaven (wedding)	Pre-reservation	Level 9 Shelter	Half weekday	Per reservation	\$ 146.92	\$ 146.92	\$ 146.92	\$ 146.92	\$ -	-		140
Gates of Heaven (wedding)	Pre-reservation	Level 9 Shelter	Full weekday	Per reservation	\$ 208.53	\$ 208.53	\$ 208.53	\$ 208.53	\$ -	-		141
Gates of Heaven (wedding)	Pre-reservation	Level 9 Shelter	Weekend	Per hour	N/A	\$ 127.96	\$ 127.96	\$ 127.96	\$ -	-		142
Lakeside Community Room	Pre-reservation	Lakeside Community Room	8:00 AM - 4:30 PM; weekday	Per hour	N/A	\$ 35.00	\$ 35.00	\$ 35.00	\$ -	-		143
Lakeside Community Room	Pre-reservation	Lakeside Community Room	4:30 PM - 10:00 PM; weekday	Per hour	N/A	\$ 40.00	\$ 40.00	\$ 40.00	\$ -	-		144
Lakeside Community Room	Pre-reservation	Lakeside Community Room	9:00 AM - 3:00 PM; weekend	Per reservation	N/A	\$ 330.00	\$ 330.00	\$ 330.00	\$ -	-		145
Lakeside Community Room	Pre-reservation	Lakeside Community Room	4:00 PM - 10:00 PM; weekend	Per reservation	N/A	\$ 420.00	\$ 420.00	\$ 420.00	\$ -	-		146
Lakeside Community Room	Pre-reservation	Lakeside Community Room	9:00 AM - 10:00 PM; weekend	Per reservation	N/A	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	-		147

ADDITIONAL FEES												
					HISTORICAL	HISTORICAL	CURRENT	PROPOSED				
Fee	Charged	Description1	Description2	Unit	2024	2025	2026	2027	\$ Change	% Change	Rationale / Notes	Item
Alcohol permit	Pre-reservation			Per reservation	\$ 55.00	\$ 55.00	\$ 55.00	\$ 60.00	\$ 5.00	9%	Fees adjusted after several years without increases	148
Public amplification (PA 1) permit	Pre-reservation		6 hours max; done by 9:00 PM	Per reservation	\$ 60.00	\$ 60.00	\$ 60.00	\$ 65.00	\$ 5.00	8%	Fees adjusted after several years without increases	149
Temporary (temp) structure permit	Pre-reservation			Per reservation	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00	\$ -	-		150
Key replacement	Post-reservation			Per key	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	-		151
Picnic Table unlock/relock	Post-reservation			Per reservation	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	-		152
Failure to relock facility after use	Post-reservation			Per facility	N/A	N/A	\$ 25.00	\$ 25.00	\$ -	-		153
Lockout fee	Post-reservation		Key service	Per reservation	\$ 60.00	\$ 60.00	\$ 60.00	\$ 75.00	\$ 15.00	25%	Fees adjusted after several years without increases	154
Failure to purchase alcohol permit	Post-reservation		Ranger fee	Per permit	\$ 25.00	\$ 25.00	\$ 25.00	\$ 30.00	\$ 5.00	20%	Fees adjusted after several years without increases	155
Failure to purchase PA1 permit	Post-reservation		Ranger fee	Per permit	\$ 25.00	\$ 25.00	\$ 25.00	\$ 30.00	\$ 5.00	20%	Fees adjusted after several years without increases	156
Failure to purchase temp structure permit	Post-reservation		Ranger fee	Per permit	\$ 25.00	\$ 25.00	\$ 25.00	\$ 30.00	\$ 5.00	20%	Fees adjusted after several years without increases	157
Reservation not vacated by 10:00 PM	Post-reservation			Per half-hour	\$ 75.00	\$ 75.00	\$ 75.00	N/A	N/A	N/A	Combined into new single fee	158
Use of locked facility outside reservation hours	Post-reservation			Per half-hour	\$ 75.00	\$ 75.00	\$ 75.00	N/A	N/A	N/A	Combined into new single fee	159
Facility use outside reserved hours or after 10:00 PM	Post-reservation			Per half-hour	N/A	N/A	N/A	\$ 80.00	\$ 5.00	7%	Combined two previous fees; change based on those	160
Setup/takedown outside reserved time block	Post-reservation	Use of any unreserved block	Full rate	Per partial block	Varies	Varies	Varies	Varies	\$ -	-		161
Labor for clean-up and/or damages	Post-reservation		Plus material cost	Per hour	\$ 50.00	\$ 50.00	\$ 50.00	\$ 68.00	\$ 18.00	36%	Increased to offset labor rates; per Operations Supervisor	162
Amplified sound outside PA1 permit hours	Post-reservation			Per hour	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	-		163
Clean-up extention	Pre-reservation	Level 8 Shelter	1 hour max; done by 11:00 PM	Per reservation	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ -	-		164
Fundraiser/vendor fairs (multiple vendors)	Pre-reservation	Lakeside Community Room		Per reservation	\$ 210.00	\$ 210.00	\$ 210.00	\$ 210.00	\$ -	-		165

CHANGES AND CANCELATIONS												
					HISTORICAL	HISTORICAL	CURRENT	PROPOSED				
Fee	Charged	Description1	Description2	Unit	2024	2025	2026	2027	\$ Change	% Change	Rationale / Notes	Item
Transfer of reservation date or location	Pre-reservation	Change	28 days or more prior	Per reservation	Level 1-2: \$10.00 fee Level 3-9: \$25.00 fee	Level 1-2: \$10.00 fee Level 3-9: \$25.00 fee	85% credit transfer; 15% fee withheld	85% credit transfer; 15% fee withheld	\$ -	-		166
Transfer of reservation date or location	Pre-reservation	Change	27-11 days prior	Per reservation	-	75% credit transfer; 25% fee withheld	75% credit transfer; 25% fee withheld	75% credit transfer; 25% fee withheld	\$ -	-		167
Transfer of reservation date or location	Pre-reservation	Change	10 or fewer days prior	Per reservation	-	-	No refund	No refund	\$ -	-		168
Transfer of reservation date or location	Pre-reservation	Change	On reservation date	Per reservation	-	-	No refund	No refund	\$ -	-		169
Reservation Cancellation	Pre-reservation	Cancellation	28 days or more prior	Per reservation	Full refund minus Level 1-2: \$10.00 fee Level 3-9: \$25.00 fee	Full refund minus Level 1-2: \$10.00 fee Level 3-9: \$25.00 fee	75% credit transfer; 25% fee withheld	75% credit transfer; 25% fee withheld	\$ -	-		170
Reservation Cancellation	Pre-reservation	Cancellation	27-11 days prior	Per reservation	50% refund	50% refund	50% refund	50% refund	\$ -	-		171
Reservation Cancellation	Pre-reservation	Cancellation	10 or fewer days prior	Per reservation	No refund	No refund	No refund	No refund	\$ -	-		172
Reservation Cancellation with severe National Weather Service criteria met	Post-reservation	Cancellation	On reservation date	Per reservation	No refund	No refund	85% refund; 15% credit	85% refund; 15% credit	\$ -	-		173
Reservation Cancellation	Pre-reservation	Cancellation	On reservation date	Per reservation	No refund	No refund	No refund	No refund	\$ -	-		174

FOOTNOTES	
Applies to	Description
Additional Fees	Time-based fees are calculated to the nearest quarter-hour, rounded down
All Reservations	Reservations are for the indicated timeframe reserved, no exceptions; additional fees apply if used outside of the reserved time
All Reservations	All pre-reservation fees must be paid in full when the reservation is made
All Reservations	Permits issued at or after the reservation will incur the permit cost plus a late fee per permit
All Reservations	Any canceled reservations that were made on the first business day in November will receive a 50% refund at most
All Reservations	If the customer cancels on the day of a reservation due to a National Weather Service Watch, Warning, or Advisory, they must submit an email (or written) notification to Parks within 3 business days to receive a refund/credit
All Reservations	All issued credits must be used by October 15 in the year they were issued; any credits remaining after that date will not be refunded
Cancelation Policy	Athletic and shelter reservation cancelation policies are identical
Lakeside Community Room Reservations	Community Room weekdays are Monday-Friday; weekends are Saturday-Sunday and Holidays
Lakeside Community Room Reservations	City agencies and MSCR receive 50% discount
Lakeside Community Room Reservations	Mayor's Office; Common Council Office; City Board, Commission, Committee, or Task Force; and multi-agency meetings receive 100% discount
Lakeside Community Room Reservations	Per hour with at least 30 minutes between reservations
Lakeside Community Room Reservations	Time blocks may be combined to extend reservations, with each block incurring its own fees
Shelter Reservations	Shelter weekdays are Monday-Thursday; weekends are Friday-Sunday and Holidays
Shelter Reservations	The concessions building at Penn Park is only available with the reservation of the shelter
Shelter Reservations	Listed levels show current level, not historical level