

2012 CAPITAL BUDGET

EVENT	DAY	DATE	TIME	LOCATION
Mayor's Message to Managers	Tues.	5/17	11:00 a.m.	Room 260, MMB
Agency Requests Due to Finance	Mon.	6/20		
Meetings with Agencies (7/18 – 7/27)	Mon. Tues. Tues. Wed.	7/18 7/19 7/26 7/27	1:30 – 4:00 p.m. 1:30 – 4:00 p.m. 9:00 – 11:30 a.m. 1:30 – 4:00 p.m.	Mayor's Conf. Room
Community Budget Conversations	Tues. Mon. Tues. Mon. Wed.	7/26 8/1 8/16 8/22 8/31	7:00 – 9:00 p.m. 7:00 – 9:00 p.m. 7:00 – 9:00 p.m. 7:00 – 9:00 p.m. 7:00 – 9:00 p.m.	Urban League Olbrich Gardens Senior Center Orchard Ridge UCC Warner Park Rec. Ctr.
Introduce Executive Budget to Council	Tues.	9/6		
Board of Estimates Meetings	Mon. Tues.	9/12 9/13	4:30 p.m. (regular meeting) 4:30 p.m.	Room 260, MMB
Board of Estimates Amendments to Finance	Tues.	9/20	Noon	
Public Hearing	Tues.	9/20		Council Chambers
Amendments to Board of Estimates	Thurs.	9/22	Noon	
Board of Estimates Meeting (decisions)	Mon.	9/26	4:30 p.m. (regular meeting)	Room 260, MMB
Board of Estimates Report to Council	Tues.	10/4		
Council Amendments to Finance	Tues.	11/8	Noon	
Amendments to Council	Thurs.	11/10	Noon	
Adoption/Public Hearing on Amendments	Tues. Wed. Thurs.	11/15 11/16 11/17	5:30 p.m. 5:30 p.m. (if needed) 5:30 p.m. (if needed)	Council Chambers Council Chambers Room 260, MMB

2012 OPERATING BUDGET

EVENT	DAY	DATE	TIME	LOCATION
Mayor's Message to Managers	Mon.	7/11	9:00 a.m.	Room 260, MMB
Agency Requests Due to Finance	Mon.	8/8		
Community Budget Conversations	Tues. Mon. Tues. Mon. Wed.	7/26 8/1 8/16 8/22 8/31	7:00 – 9:00 p.m. 7:00 – 9:00 p.m. 7:00 – 9:00 p.m. 7:00 – 9:00 p.m. 7:00 – 9:00 p.m.	Urban League Olbrich Gardens Senior Center Orchard Ridge UCC Warner Park Rec. Ctr.
Introduce Executive Budget to Council	Tues.	10/4		
Board of Estimates Meetings	Mon. Tues.	10/10 10/11	4:30 p.m. (regular meeting) 4:30 p.m.	Room 260, MMB
Public Hearing	Tues.	10/18		Council Chambers
Board of Estimates Amendments to Finance	Wed.	10/19	Noon	
Amendments to Board of Estimates	Fri.	10/21	Noon	
Board of Estimates Meeting (decisions)	Mon.	10/24	4:30 p.m. (regular meeting)	Room 260, MMB
Public Hearing	Tues.	11/1		Council Chambers
Board of Estimates Report to Council	Tues.	11/1		
Council Amendments to Finance	Tues.	11/8	Noon	
Amendments to Council	Thurs.	11/10	Noon	
Adoption/Public Hearing on Amendments	Tues. Wed. Thurs.	11/15 11/16 11/17	5:30 p.m. 5:30 p.m. (if needed) 5:30 p.m. (if needed)	Council Chambers Council Chambers Room 260, MMB