

Proposed 2027 Recreation Services Fees

POOL ADMISSION					HISTORICAL		HISTORICAL	CURRENT	PROPOSED				
Fee	Charged	Description1	Description2	Unit	2024		2025	2026	2027	\$ Change	% Change	Rationale / Notes	Item
Family Resident	Seasonally	Up to 6 people		Per season	\$	185.00	\$ 185.00	\$ 185.00	\$ 190.00	\$ 5.00	3%		1
Family Non-Resident	Seasonally	Up to 6 people		Per season	\$	310.00	\$ 310.00	\$ 310.00	\$ 320.00	\$ 10.00	3%		2
Additional Family Member	Seasonally	Per person		Per season	\$	30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ -	-		3
Adult Resident	Seasonally	Per person	Ages 18-61	Per season	\$	85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ -	-		4
Adult Non-Resident	Seasonally	Per person	Ages 18-61	Per season	\$	115.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ -	-		5
Youth	Seasonally	Per person	Ages 3-17	Per season	\$	60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ -	-		6
Infant/Toddler	Free	Per person	Ages 2 and younger	Per season	\$	-	\$ -	\$ -	\$ -	\$ -	-		7
Senior Resident	Seasonally	Per person	Ages 62 and over	Per season	\$	65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ -	-		8
Senior Non-Resident	Seasonally	Per person	Ages 62 and over	Per season	\$	105.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ -	-		9
Adult Resident	Daily	Per person	Ages 18-61	Per day	\$	6.00	\$ 6.00	\$ 6.00	\$ 7.00	\$ 1.00	17%		10
Adult Non-Resident	Daily	Per person	Ages 18-61	Per day	\$	6.00	\$ 6.00	\$ 6.00	\$ 8.00	\$ 2.00	33%		11
Youth Resident	Daily	Per person	Ages 3-17	Per day	\$	3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ -	-		12
Youth Non-Resident	Daily	Per person	Ages 3-17	Per day	\$	4.00	\$ 4.00	\$ 3.00	\$ 4.00	\$ 1.00	33%		13
Lap Swim	Daily	Per person	Morning or Evening	Per day	\$	6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ -	-		14
Group Daycare	Daily	Per person		Per day	\$	2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ -	-		15

POOL RESERVATIONS/PROGRAMS					HISTORICAL		HISTORICAL	CURRENT	PROPOSED				
Fee	Charged	Description1	Description2	Unit	2024		2025	2026	2027	\$ Change	% Change	Rationale / Notes	Item
Kegonsa Cabana	Pre-reservation	30 people maximum	Hour and a half time block	Per use	\$	50.00	\$ 50.00	\$ 50.00	\$ 55.00	\$ 5.00	10%		16
Mendota Cabana	Pre-reservation	45 people maximum	Hour and a half time block	Per use	\$	75.00	\$ 75.00	\$ 75.00	\$ 80.00	\$ 5.00	7%		17
Family Swim	Daily	Up to 6 people		Per day	\$	15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ -	-		18
Lifeguard Certification		For future lifeguards	Scholarships accepted	Per purchase	\$	50.00	\$ 50.00	N/A	N/A	\$ -	-		19

WINTER RENTALS					HISTORICAL		HISTORICAL	CURRENT	PROPOSED				
Fee	Charged	Description1	Description2	Unit	2024		2025	2026	2027	\$ Change	% Change	Rationale / Notes	Item
Ski Rental (Door Creek, Elver)		First hour	Adult	Per use	\$	9.00	\$ 9.00	\$ 9.00	\$ 10.00	\$ 1.00	11%		20
Ski Rental (Door Creek, Elver)		First hour	Youth	Per use	\$	5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ -	-		21
Ski Rental (Door Creek, Elver)		Additional hour	Adult/Youth	Per hour	\$	5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ -	-		22
Ski Rental (Door Creek, Elver)		Poles only		Per use	N/A		N/A	\$ 5.00	\$ 5.00	\$ -	-		23
Long-term Ski Rental (Elver)		First day	Adult	Per day	\$	30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ -	-		24
Long-term Ski Rental (Elver)		Additional day	Adult	Per day	\$	15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ -	-		25
Long-term Ski Rental (Elver)		First day	Youth	Per day	\$	15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ -	-		26
Long-term Ski Rental (Elver)		Additional day	Youth	Per day	\$	8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ -	-		27
Long-term Ski Rental (Elver)		Weekly	Adult	Per week	\$	70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ -	-		28
Long-term Ski Rental (Elver)		Weekly	Youth	Per week	\$	50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	-		29
Skate Rental (Door Creek, Elver, Tenney, Vilas)		First hour	Adult	Per use	\$	6.00	\$ 6.00	\$ 6.00	\$ 7.00	\$ 1.00	17%		30
Skate Rental (Door Creek, Elver, Tenney, Vilas)		First hour	Youth	Per use	\$	3.00	\$ 3.00	\$ 3.00	\$ 4.00	\$ 1.00	33%		31
Skate Rental (Door Creek, Elver, Tenney, Vilas)		Additional hour	Adult/Youth	Per hour	\$	2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ -	-		32
Sled Rental (Elver)				Per hour	\$	2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ -	-		33
Sled Rental (Elver)				Per purchase	\$	20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ -	-		34
Snow Shoe Rental (Door Creek, Elver, Vilas)		First hour	Adult	Per use	\$	5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ -	-		35
Snow Shoe Rental (Door Creek, Elver, Vilas)		First hour	Youth	Per use	\$	2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ -	-		36
Snow Shoe Rental (Door Creek, Elver, Vilas)		Additional hour	Adult/Youth	Per hour	\$	2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ -	-		37
Long-term Snowshoe Rental (Elver, Vilas)		First day	Adult	Per day	\$	25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ -	-		38
Long-term Snowshoe Rental (Elver, Vilas)		Additional day	Adult	Per day	\$	15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ -	-		39
Long-term Snowshoe Rental (Elver, Vilas)		First day	Youth	Per day	\$	10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ -	-		40
Long-term Snowshoe Rental (Elver, Vilas)		Additional day	Youth	Per day	\$	5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ -	-		41
Skate sharpening (Elver, Vilas)		Per pair		Per purchase	\$	5.00	\$ 5.00	N/A	N/A	\$ -	-		42

WINTER RESERVATIONS					HISTORICAL		HISTORICAL		CURRENT		PROPOSED					
Fee	Charged	Description1	Description2	Unit	2024		2025		2026		2027		\$ Change	% Change	Rationale / Notes	Item
Group Skate Reservation (Door Creek, Elver, Tenney, Vilas)	Pre-reservation		Monday-Friday; 10:00 AM - 3:00 PM	Per hour	\$	35.00	\$	35.00	\$	35.00	\$	35.00	\$	-	-	43
Group Skate Rental (Door Creek, Elver, Tenney, Vilas)		Up to 35 pair		Per group	\$	60.00	\$	60.00	\$	60.00	\$	60.00	\$	-	-	44
Group Ski Reservation (Door Creek, Elver, Odana)	Pre-reservation	Ski permit included	Monday-Friday; 11:00 AM - 4:00 PM	Per hour	\$	35.00	\$	35.00	\$	35.00	\$	35.00	\$	-	-	45
Unlimited Skate Rental		Add-on		Per each	\$	60.00	\$	60.00	\$	60.00	\$	60.00	\$	-	-	46

EVENTS/PROGRAMS					HISTORICAL	HISTORICAL	CURRENT	PROPOSED				
Fee	Charged	Description1	Description2	Unit	2024	2025	2026	2027	\$ Change	% Change	Rationale / Notes	Item
Lessons/Classes		Percentage to instructor		Per each	\$80-\$120	\$80-\$120	\$80-\$120	\$80-\$120	\$ -	-		47
Group S'mores and Hayride Reservation	Pre-reservation	One-hour		Per each	\$ 115.00	\$ 115.00	\$ 115.00	\$ 120.00	\$ 5.00	4%		48
Special Event Hayrides		Per person	Ages 3 and older	Per person	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ -	-		49
Winter Family Prom		1 adult and 1 child		Per each	\$ 25.00	\$ 25.00	N/A	N/A	\$ -	-		50
Winter Family Prom		Up to 6 people		Per family	N/A	N/A	\$ 10.00	N/A	\$ -	-		51
Winter Family Prom Additional Person		Per person		Per person	\$ 5.00	\$ 5.00	\$ 5.00	N/A	\$ -	-		52
Winter Family Prom		Per person	Ages 3 and older	Per person	N/A	N/A	N/A	\$ 2.50	Varies	Varies	Aligns fee with actual group size	53
Trucks & Treasures Kid-to-Kid Garage Sale Space		Per person		Per each	\$ 15.00	\$ 15.00	\$ 15.00	\$ 20.00	\$ 5.00	33%		54
Ride the Drive Vendors				Per each	\$ -	\$ -	\$ -	\$ -	\$ -	-		55

FOOTNOTES	
Applies to	Description
Pool Programs	Additional Family Swim family members are charged standard daily fee
Pool Programs	Tot Time has no separate fees; daily pass prices with access to open swim same day
Stricken Item	Former fees
Winter Recreation	Odana club house closed for 2027-2028 season
Winter Recreation	Long-term ski rentals available at Elver
Winter Recreation	Sleds available at Elver
Winter Recreation	Alcohol consumption at Tenney requires Alcohol Permit; charge at shelter reservation rate