

DRAFT--Community Development Division CDBG Unit RFP Schedule

| 2017               |                 | 2018                                    |             | Anticipated 2019                        |                 |
|--------------------|-----------------|-----------------------------------------|-------------|-----------------------------------------|-----------------|
| Objective          | Fund Source     | Objective                               | Fund Source | Objective                               | Fund Source     |
| 1.1 Housing Supply | AHF             | 1.1 Housing Supply                      | AHF         | 1.1 Housing Supply                      | AHF             |
| 1.2 Homelessness   | City Levy & ESG | 1.1 Housing Supply -Capital Only*       | HOME & CDBG | 1.1 Housing Supply -Capital & Services* | HOME & CDBG     |
| Conf Commt- EOP*   | City Levy       | 3.1 Economic Development- Capital Only  | CDBG        | 1.2 Housing Assistance                  | HOME & CDBG     |
|                    |                 | 3.2 Capital Improvements Community Orgs | CDBG        | 2.1 Job Creation & Comm Business Devlp  | City Levy & ESG |
|                    |                 | Conf Commt- EOP                         | City Levy   | 2.2 Small Business Development          | CDBG            |
|                    |                 |                                         |             | 3.1 Centers and Gardents                | CDBG            |
|                    |                 |                                         |             | 3.2 Capital Improvements Community Orgs | CDBG            |
|                    |                 |                                         |             | Conf Commt- EOP                         | City Levy       |

\*Conference Committee (Both Units) Emerging Opportunities Program

\*Capital projects include the acquistion/rehab, rehab only or new construction of an eligible project.

Examples could include new construction or renovation to the following properties that serve low-moderate income clientle; residential housing, business incubation, capital projects to neighborhood centers or day cares

\*Example of Housing Supply-Services: Project Home  
Minor Home Repair

| Anticipated 2020                 |             |
|----------------------------------|-------------|
| Objective                        | Fund Source |
| 1.1 Housing Supply               | AHF         |
| 1.1 Housing Supply -Capital Only | HOME & CDBG |
| Conf Commt- EOP                  | City Levy   |