

Common Council 5% Reduction Scenario

| Reduction | Agency | Category | Line Item | Amount |
|--|-------------------------|--|--------------------------|-----------------|
| 1 Reduce funding for League of Wisconsin Municipalities (LWM) membership | * Direct Appropriations | Purchased Services | Memberships | (3,824) |
| 2 Remove alder training and conflict resolution budget | Common Council | Purchased Services | Consulting Services | (21,176) |
| 3 Reduce alder expense accounts | Common Council | ** Reduction would come from Supplies and/ or Purchased Services | | (16,240) |
| 4 Eliminate funding for AASPIRE interns | Common Council | Salaries & Benefits | Hourly Wages | (6,700) |
| 5 Eliminate funding for alder interns | Common Council | Salaries & Benefits | Tuition | (5,000) |
| 6 Eliminate funding for Council Office staff professional development | Common Council | Purchased Services | Conferences and Training | (5,000) |
| 7 Eliminate professional society memberships for Council Office staff | Common Council | Purchased Services | Memberships | (750) |
| Total Reduction | | | | (58,690) |

* This would require reducing the budget for the LWM membership which is budgeted in the Direct Appropriations agency, not in the Common Council agency.

** The amount to reduce from each line would need to be defined.

Alder expense accounts

Supplies - Office Supplies

Purchased Services - Conferences & training

| | Per Alder | Total |
|--|--------------|---------------|
| | 1,175 | 23,500 |
| | 725 | 14,500 |
| | <u>1,900</u> | <u>38,000</u> |