

2012 TIP	Current and Projected Revenues	and Prior Revenues 2010	Capital Budget Budget Add/Deduct Total 2011	Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments
Bikeways & Misc. Improvements 1 Limits Const Year 2012 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$3,500,000 Total Cost \$3,500,000	2010 And Prior Revenues \$0	Federal								Federal \$0	General fund for resurfacing and other Bottom Cell will not print on MPO TIP Form
	2011 Revenues \$500,000	State								State \$0	
	2012 Projected Revenues \$500,000	Dane Co								Dane Co \$0	
	2013 Projected Revenues \$500,000	Munci								Munci \$0	
	2014 Projected Revenues \$500,000	TIF								TIF \$0	
	2015 Projected Revenues \$500,000	Assess								Assess \$0	
	2016 Projected Revenues \$500,000	Other								Other \$0	
	2017 Projected Revenues \$500,000	GO	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	GO \$3,500,000	
	Total Revenues \$3,500,000	Total	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Total \$3,500,000	
	Ped/Bike Infrastructure Enhanc. 2 Limits Const Year 2012 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$1,400,000 Total Cost \$1,400,000	2010 And Prior Revenues \$0	Federal								
2011 Revenues \$200,000		State								State \$0	
2012 Projected Revenues \$200,000		Dane Co								Dane Co \$0	
2013 Projected Revenues \$200,000		Munci								Munci \$0	
2014 Projected Revenues \$200,000		TIF								TIF \$0	
2015 Projected Revenues \$200,000		Assess								Assess \$0	
2016 Projected Revenues \$200,000		Other								Other \$0	
2017 Projected Revenues \$200,000		GO	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	GO \$1,400,000	
Total Revenues \$1,400,000		Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	Total \$1,400,000	
Safe Routes to School 3 Citywide Const Year 2012 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$525,000 Total Cost \$525,000		2010 And Prior Revenues \$0	Federal								Federal \$0
	2011 Revenues \$75,000	State								State \$0	
	2012 Projected Revenues \$75,000	Dane Co								Dane Co \$0	
	2013 Projected Revenues \$75,000	Munci								Munci \$0	
	2014 Projected Revenues \$75,000	TIF								TIF \$0	
	2015 Projected Revenues \$75,000	Assess								Assess \$0	
	2016 Projected Revenues \$75,000	Other								Other \$0	
	2017 Projected Revenues \$75,000	GO	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	GO \$525,000	
	Total Revenues \$525,000	Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	Total \$525,000	
	Sidewalk Program 4 Citywide Const Year 2012 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$12,536,400 Total Cost \$12,536,400	2010 And Prior Revenues \$0	Federal								Federal \$0
2011 Revenues \$1,736,400		State								State \$0	
2012 Projected Revenues \$1,800,000		Dane Co								Dane Co \$0	
2013 Projected Revenues \$1,800,000		Munci								Munci \$0	
2014 Projected Revenues \$1,800,000		TIF								TIF \$0	
2015 Projected Revenues \$1,800,000		Assess	\$694,600	\$694,600	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	Assess \$4,894,600	
2016 Projected Revenues \$1,800,000		Other								Other \$0	
2017 Projected Revenues \$1,800,000		GO	\$1,041,800	\$1,041,800	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	GO \$7,641,800	
Total Revenues \$12,536,400		Total	\$1,736,400	\$1,736,400	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	Total \$12,536,400	
Bike Station 5 Citywide Const Year 2012 Length (mi) 0.00 Design \$225,000 Real Estate \$0 Construction \$2,030,000 Total Cost \$2,255,000		2010 And Prior Revenues \$0	Federal								Federal \$0
	2011 Revenues \$75,000	State								State \$0	
	2012 Projected Revenues \$150,000	Dane Co								Dane Co \$0	
	2013 Projected Revenues \$2,030,000	Munci								Munci \$0	
	2014 Projected Revenues \$0	TIF								TIF \$0	
	2015 Projected Revenues \$0	Assess								Assess \$0	
	2016 Projected Revenues \$0	Other								Other \$0	
	2017 Projected Revenues \$0	GO	\$75,000	\$75,000	\$150,000	\$2,030,000				GO \$2,255,000	
	Total Revenues \$2,255,000	Total	\$75,000	\$75,000	\$150,000	\$2,030,000				Total \$2,255,000	
	Cannonball Bike Trail Bridge 6 Greenway View to over W Beltline Const Year 2012 Length (mi) 0.45 Design \$250,000 Real Estate \$0 Construction \$3,940,000 Total Cost \$4,190,000	2010 And Prior Revenues \$150,000	Federal								Federal \$2,006,400
2011 Revenues \$100,000		State	\$100,000	\$100,000						State \$0	
2012 Projected Revenues \$3,940,000		Dane Co								Dane Co \$0	
2013 Projected Revenues \$0		Munci								Munci \$0	
2014 Projected Revenues \$0		TIF								TIF \$0	
2015 Projected Revenues \$0		Assess								Assess \$0	
2016 Projected Revenues \$0		Other								Other \$0	
2017 Projected Revenues \$0		GO	\$150,000	\$100,000	\$1,933,600					GO \$2,183,600	
Total Revenues \$4,190,000		Total	\$150,000	\$100,000	\$3,940,000					Total \$4,190,000	

2012 TIP	Current and Projected Revenues		and Prior Revenues 2010	Capital Budget		Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments
				Budget	Add/Deduct								
Cannonball Bike Trail Beltline to Fish Hatchery Road Const Year 2012 Length (mi) 0.63 Design \$100,000 Real Estate \$0 Construction \$500,000 Total Cost \$600,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal \$0	New ped/bike trail. Bottom Cell will not print on MPO TIP Form
	2011 Revenues	\$0	State			State						State \$0	
	2012 Projected Revenues	\$600,000	Dane Co			Dane Co						Dane Co \$0	
	2013 Projected Revenues	\$0	Munci			Munci						Munci \$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF \$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	2016 Projected Revenues	\$0	Other			Other						Other \$0	
	2017 Projected Revenues	\$0	GO			GO	\$600,000					GO \$600,000	
Total Revenues	\$600,000	Total			Total	\$600,000					Total	\$600,000	
Capital City Tr Buckeye Ext Seg 1 N side of RR Buckeye Rd to Dondee Rd Const Year 2012 Length (mi) 0.26 Design \$30,000 Real Estate \$290,000 Construction \$140,000 Total Cost \$460,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal \$0	New ped/bike trail. Bottom Cell will not print on MPO TIP Form
	2011 Revenues	\$300,000	State			State						State \$0	
	2012 Projected Revenues	\$160,000	Dane Co			Dane Co						Dane Co \$0	
	2013 Projected Revenues	\$0	Munci			Munci						Munci \$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF \$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	2016 Projected Revenues	\$0	Other			Other						Other \$0	
	2017 Projected Revenues	\$0	GO	\$300,000	\$300,000	GO	\$160,000					GO \$460,000	
Total Revenues	\$460,000	Total	\$300,000	\$300,000	Total	\$160,000					Total	\$460,000	
Capital City Tr Buckeye Ext Seg 2 N side of RR Leona Ct to Sandeewood C Const Year 2012 Length (mi) 0.26 Design \$10,000 Real Estate \$20,000 Construction \$140,000 Total Cost \$170,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal \$0	New ped/bike trail. Bottom Cell will not print on MPO TIP Form
	2011 Revenues	\$30,000	State			State						State \$0	
	2012 Projected Revenues	\$140,000	Dane Co			Dane Co						Dane Co \$0	
	2013 Projected Revenues	\$0	Munci			Munci						Munci \$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF \$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	2016 Projected Revenues	\$0	Other			Other						Other \$0	
	2017 Projected Revenues	\$0	GO	\$30,000	\$30,000	GO	\$140,000					GO \$170,000	
Total Revenues	\$170,000	Total	\$30,000	\$30,000	Total	\$140,000					Total	\$170,000	
Capital City Tr Buckeye Ext Seg 3 S side of RR Dondee Rd to Vondron Rd Const Year 2013 Length (mi) 0.67 Design \$60,000 Real Estate \$290,000 Construction \$620,000 Total Cost \$970,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal \$0	New ped/bike trail. Includes RR crossing south of Dondee Rd Bottom Cell will not print on MPO TIP Form
	2011 Revenues	\$10,000	State			State						State \$0	
	2012 Projected Revenues	\$340,000	Dane Co			Dane Co						Dane Co \$0	
	2013 Projected Revenues	\$620,000	Munci			Munci						Munci \$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF \$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	2016 Projected Revenues	\$0	Other			Other						Other \$0	
	2017 Projected Revenues	\$0	GO	\$10,000	\$10,000	GO	\$340,000	\$620,000				GO \$970,000	
Total Revenues	\$970,000	Total	\$10,000	\$10,000	Total	\$340,000	\$620,000				Total	\$970,000	
Capital City Tr Buckeye Ext Seg 4 S side of RR Vondron Rd to Wagon Tr Const Year 2013 Length (mi) 0.51 Design \$30,000 Real Estate \$140,000 Construction \$280,000 Total Cost \$450,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal \$0	New ped/bike trail. Bottom Cell will not print on MPO TIP Form
	2011 Revenues	\$150,000	State			State						State \$0	
	2012 Projected Revenues	\$20,000	Dane Co			Dane Co						Dane Co \$0	
	2013 Projected Revenues	\$280,000	Munci			Munci						Munci \$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF \$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	2016 Projected Revenues	\$0	Other			Other						Other \$0	
	2017 Projected Revenues	\$0	GO	\$150,000	\$150,000	GO	\$20,000	\$280,000				GO \$450,000	
Total Revenues	\$450,000	Total	\$150,000	\$150,000	Total	\$20,000	\$280,000				Total	\$450,000	
Capital City Tr Buckeye Ext Seg 5 I39 to Wagon Tr Const Year 2013 Length (mi) 0.23 Design \$10,000 Real Estate \$0 Construction \$120,000 Total Cost \$130,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal \$0	New ped/bike trail. Bottom Cell will not print on MPO TIP Form
	2011 Revenues	\$10,000	State			State						State \$0	
	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
	2013 Projected Revenues	\$120,000	Munci			Munci						Munci \$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF \$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	2016 Projected Revenues	\$0	Other			Other						Other \$0	
	2017 Projected Revenues	\$0	GO	\$10,000	\$10,000	GO		\$120,000				GO \$130,000	
Total Revenues	\$130,000	Total	\$10,000	\$10,000	Total		\$120,000				Total	\$130,000	

2012 TIP	Current and Projected Revenues		and Prior Revenues 2010	Capital Budget		Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments	
				Budget	Add/Deduct									Total
Capital City Tr Buckeye Ext Seg 6 South Connector Dondee to Helgesen D Const Year Not Sched Length (mi) 0.26 Design \$0 Real Estate \$0 Construction \$170,000 Total Cost \$170,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. <small>Bottom Cell will not print on MPO TIP Form</small>
	2011 Revenues	\$0	State			State						State	\$0	
	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2013 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2016 Projected Revenues	\$0	Other			Other						Other	\$0	
	2017 Projected Revenues	\$0	GO			GO						GO	\$0	
Total Revenues	\$0	Total			Total						Total	\$0		
Good Neighbor Trail City of Middleton to N Eau Claire Ave Const Year 2017 Length (mi) 1.60 Design \$250,000 Real Estate \$1,000,000 Construction \$2,460,000 Total Cost \$3,710,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. <small>Bottom Cell will not print on MPO TIP Form</small>
	2011 Revenues	\$0	State			State						State	\$0	
	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2013 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2014 Projected Revenues	\$125,000	TIF			TIF						TIF	\$0	
	2015 Projected Revenues	\$125,000	Assess			Assess						Assess	\$0	
	2016 Projected Revenues	\$1,000,000	Other			Other						Other	\$0	
	2017 Projected Revenues	\$2,460,000	GO			GO		\$125,000	\$125,000	\$1,000,000	\$2,460,000	GO	\$3,710,000	
Total Revenues	\$3,710,000	Total			Total		\$125,000	\$125,000	\$1,000,000	\$2,460,000	Total	\$3,710,000		
Huxley Cut Off(Oscar Meyer Path) Limits Const Year 2011 Length (mi) 0.34 Design \$0 Real Estate \$100,000 Construction \$150,000 Total Cost \$250,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. <small>Bottom Cell will not print on MPO TIP Form</small>
	2011 Revenues	\$250,000	State			State						State	\$0	
	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2013 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2016 Projected Revenues	\$0	Other			Other						Other	\$0	
	2017 Projected Revenues	\$0	GO	\$250,000	\$250,000	GO						GO	\$250,000	
Total Revenues	\$250,000	Total	\$250,000	\$250,000	Total						Total	\$250,000		
Ice Age Junction Path Bridge over McKee Rd Const Year 2016 Length (mi) 0.00 Design \$230,000 Real Estate \$0 Construction \$2,250,000 Total Cost \$2,480,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike bridge. <small>Bottom Cell will not print on MPO TIP Form</small>
	2011 Revenues	\$0	State			State						State	\$0	
	2012 Projected Revenues	\$0	Dane Co			Dane Co		\$115,000	\$1,125,000			Dane Co	\$1,240,000	
	2013 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2015 Projected Revenues	\$230,000	Assess			Assess						Assess	\$0	
	2016 Projected Revenues	\$2,250,000	Other			Other						Other	\$0	
	2017 Projected Revenues	\$0	GO			GO		\$115,000	\$1,125,000			GO	\$1,240,000	
Total Revenues	\$2,480,000	Total			Total		\$230,000	\$2,250,000			Total	\$2,480,000		
Ice Age Junction Path (CTH M) Mckee Rd to Raymond Rd Const Year 2012 Length (mi) 0.46 Design \$30,000 Real Estate \$0 Construction \$250,000 Total Cost \$280,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. <small>Bottom Cell will not print on MPO TIP Form</small>
	2011 Revenues	\$0	State			State						State	\$0	
	2012 Projected Revenues	\$280,000	Dane Co			Dane Co						Dane Co	\$0	
	2013 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2016 Projected Revenues	\$0	Other			Other						Other	\$0	
	2017 Projected Revenues	\$0	GO			GO	\$280,000					GO	\$280,000	
Total Revenues	\$280,000	Total			Total	\$280,000					Total	\$280,000		
Ice Age Junction Path (CTH M) Raymond Rd to CTH M near Flagstone Const Year 2012 Length (mi) 0.43 Design \$30,000 Real Estate \$0 Construction \$330,000 Total Cost \$360,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. Includes Connection to Flagstone Dr <small>Bottom Cell will not print on MPO TIP Form</small>
	2011 Revenues	\$0	State			State						State	\$0	
	2012 Projected Revenues	\$360,000	Dane Co			Dane Co						Dane Co	\$0	
	2013 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2016 Projected Revenues	\$0	Other			Other						Other	\$0	
	2017 Projected Revenues	\$0	GO			GO	\$360,000					GO	\$360,000	
Total Revenues	\$360,000	Total			Total	\$360,000					Total	\$360,000		

2012 TIP	Current and Projected Revenues	and Prior Revenues 2010	Capital Budget		Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments
			Budget	Add/Deduct								
Ice Age Junction Path (CTH M) 17 Flagstone Dr to Waterbend Dr Const Year 2015 Length (mi) 1.55 Design \$270,000 Real Estate \$0 Construction \$2,650,000 Total Cost \$2,920,000	2010 And Prior Revenues \$0	Federal			Federal						Federal \$0	New ped/bike trail. Includes underpass of CTH M south of Flagstone and possible underpass at Mid Town Rd. <small>Bottom Cell will not print on MPO TIP Form</small>
	2011 Revenues \$100,000	State			State						State \$0	
	2012 Projected Revenues \$0	Dane Co			Dane Co						Dane Co \$0	
	2013 Projected Revenues \$170,000	Munci			Munci						Munci \$0	
	2014 Projected Revenues \$0	TIF			TIF						TIF \$0	
	2015 Projected Revenues \$2,650,000	Assess			Assess						Assess \$0	
	2016 Projected Revenues \$0	Other			Other						Other \$0	
	2017 Projected Revenues \$0	GO	\$100,000	\$100,000	GO	\$170,000		\$2,650,000			GO \$2,920,000	
	Total Revenues \$2,920,000	Total	\$100,000	\$100,000	Total	\$170,000		\$2,650,000			Total \$2,920,000	
	Ice Age Junction Path (CTH M) 18 Temin Trail to Beltline Hwy Const Year 2013 Length (mi) 1.12 Design \$0 Real Estate \$0 Construction \$610,000 Total Cost \$610,000	2010 And Prior Revenues \$0	Federal			Federal						
2011 Revenues \$0		State			State						State \$0	
2012 Projected Revenues \$0		Dane Co			Dane Co						Dane Co \$0	
2013 Projected Revenues \$610,000		Munci			Munci						Munci \$0	
2014 Projected Revenues \$0		TIF			TIF						TIF \$0	
2015 Projected Revenues \$0		Assess			Assess						Assess \$0	
2016 Projected Revenues \$0		Other			Other						Other \$0	
2017 Projected Revenues \$0		GO			GO	\$610,000					GO \$610,000	
Total Revenues \$610,000		Total			Total	\$610,000					Total \$610,000	
Ice Age Junction Path (Tree Ln) Gre 19 Beltline Hwy to Tree Lane Const Year 2013 Length (mi) 0.00 Design \$20,000 Real Estate \$0 Construction \$170,000 Total Cost \$190,000		2010 And Prior Revenues \$0	Federal			Federal						Federal \$0
	2011 Revenues \$20,000	State			State						State \$0	
	2012 Projected Revenues \$0	Dane Co			Dane Co						Dane Co \$0	
	2013 Projected Revenues \$170,000	Munci			Munci						Munci \$0	
	2014 Projected Revenues \$0	TIF			TIF						TIF \$0	
	2015 Projected Revenues \$0	Assess			Assess						Assess \$0	
	2016 Projected Revenues \$0	Other			Other						Other \$0	
	2017 Projected Revenues \$0	GO	\$20,000	\$20,000	GO	\$170,000					GO \$190,000	
	Total Revenues \$190,000	Total	\$20,000	\$20,000	Total	\$170,000					Total \$190,000	
	Ice Age Junction Beltline Ovrps at W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$360,000 Real Estate \$0 Construction \$5,170,000 Total Cost \$5,530,000	2010 And Prior Revenues \$0	Federal			Federal						Federal \$0
2011 Revenues \$0		State			State						State \$0	
2012 Projected Revenues \$0		Dane Co			Dane Co						Dane Co \$0	
2013 Projected Revenues \$0		Munci			Munci						Munci \$0	
2014 Projected Revenues \$0		TIF			TIF						TIF \$0	
2015 Projected Revenues \$0		Assess			Assess						Assess \$0	
2016 Projected Revenues \$0		Other			Other						Other \$0	
2017 Projected Revenues \$0		GO			GO						GO \$0	
Total Revenues \$0		Total			Total						Total \$0	
Junction Ridge Ped/Bike Overpass 20 at W. Beltline Const Year 2016 Length (mi) 0.00 Design \$220,000 Real Estate \$0 Construction \$3,380,000 Total Cost \$3,600,000		2010 And Prior Revenues \$0	Federal			Federal				\$1,690,000		Federal \$1,690,000
	2011 Revenues \$0	State			State						State \$0	
	2012 Projected Revenues \$0	Dane Co			Dane Co						Dane Co \$0	
	2013 Projected Revenues \$0	Munci			Munci						Munci \$0	
	2014 Projected Revenues \$220,000	TIF			TIF						TIF \$0	
	2015 Projected Revenues \$0	Assess			Assess						Assess \$0	
	2016 Projected Revenues \$3,380,000	Other			Other						Other \$0	
	2017 Projected Revenues \$0	GO			GO	\$220,000		\$1,690,000			GO \$1,910,000	
	Total Revenues \$3,600,000	Total			Total	\$220,000		\$3,380,000			Total \$3,600,000	
	Monona Terrace Bike Elevator 21 Upgrade Existing Bike Elevator Const Year 2012 Length (mi) 0.00 Design \$50,000 Real Estate \$0 Construction \$200,000 Total Cost \$250,000	2010 And Prior Revenues \$0	Federal			Federal						Federal \$0
2011 Revenues \$0		State			State						State \$0	
2012 Projected Revenues \$250,000		Dane Co			Dane Co						Dane Co \$0	
2013 Projected Revenues \$0		Munci			Munci						Munci \$0	
2014 Projected Revenues \$0		TIF			TIF						TIF \$0	
2015 Projected Revenues \$0		Assess			Assess						Assess \$0	
2016 Projected Revenues \$0		Other			Other						Other \$0	
2017 Projected Revenues \$0		GO			GO	\$250,000					GO \$250,000	
Total Revenues \$250,000		Total			Total	\$250,000					Total \$250,000	

2012 TIP	Current and Projected Revenues		and Prior Revenues 2010	Capital Budget		Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments	
				Budget	Add/Deduct									Total
Perry Street Overpass of the W. Beltline Const Year not sched Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,690,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike bridge. Bottom Cell will not print on MPO TIP Form
	2011 Revenues	\$0	State			State						State	\$0	
	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2013 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2016 Projected Revenues	\$0	Other			Other						Other	\$0	
	2017 Projected Revenues	\$0	GO			GO						GO	\$0	
	Total Revenues	\$0	Total			Total						Total	\$0	
Sherman Flyer E. Johnson to Sheridan St Const Year Not Sched Length (mi) 1.55 Design \$180,000 Real Estate \$0 Construction \$2,880,000 Total Cost \$3,060,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. Bottom Cell will not print on MPO TIP Form
	2011 Revenues	\$0	State			State						State	\$0	
	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2013 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2016 Projected Revenues	\$0	Other			Other						Other	\$0	
	2017 Projected Revenues	\$0	GO			GO						GO	\$0	
	Total Revenues	\$0	Total			Total						Total	\$0	
Southwest Path Lighting 22 West Beltline to Breese Ter Const Year 2013 Length (mi) 3.03 Design \$10,000 Real Estate \$0 Construction \$250,000 Total Cost \$260,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Construct lighting for existing trail. Bottom Cell will not print on MPO TIP Form
	2011 Revenues	\$0	State			State						State	\$0	
	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2013 Projected Revenues	\$260,000	Munci			Munci						Munci	\$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2016 Projected Revenues	\$0	Other			Other						Other	\$0	
	2017 Projected Revenues	\$0	GO			GO	\$260,000					GO	\$260,000	
	Total Revenues	\$260,000	Total			Total	\$260,000					Total	\$260,000	
Starkweather East Branch Path Ex Path to Milwaukee St at St Paul Ave Const Year Not Sched Length (mi) 0.08 Design \$70,000 Real Estate \$0 Construction \$680,000 Total Cost \$750,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. Real estate costs not estimated at this time. Bottom Cell will not print on MPO TIP Form
	2011 Revenues	\$0	State			State						State	\$0	
	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2013 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2016 Projected Revenues	\$0	Other			Other						Other	\$0	
	2017 Projected Revenues	\$0	GO	\$300,000	-\$300,000	GO						GO	\$0	
	Total Revenues	\$0	Total	\$300,000	-\$300,000	Total						Total	\$0	
Starkweather East Branch Path 23 Powers Ave to STH 30 Const Year 2013 Length (mi) 0.57 Design \$100,000 Real Estate \$0 Construction \$1,870,000 Total Cost \$1,970,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. No cost for real estate shown. WDOT owns the railroad corridor. Bottom Cell will not print on MPO TIP Form
	2011 Revenues	\$100,000	State			State						State	\$0	
	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2013 Projected Revenues	\$1,870,000	Munci			Munci						Munci	\$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2016 Projected Revenues	\$0	Other			Other						Other	\$0	
	2017 Projected Revenues	\$0	GO	\$200,000	-\$100,000	GO	\$1,870,000					GO	\$1,970,000	
	Total Revenues	\$1,970,000	Total	\$200,000	-\$100,000	\$100,000	\$1,870,000					Total	\$1,970,000	
Starkweather East Branch Path 24 STH 30 to Thompson Dr Const Year 2017 Length (mi) 1.61 Design \$0 Real Estate \$0 Construction \$1,480,000 Total Cost \$1,480,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. Real estate costs not estimated at this time. Bottom Cell will not print on MPO TIP Form
	2011 Revenues	\$0	State			State						State	\$0	
	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2013 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2014 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2015 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2016 Projected Revenues	\$0	Other			Other						Other	\$0	
	2017 Projected Revenues	\$1,480,000	GO			GO					\$1,480,000	GO	\$1,480,000	
	Total Revenues	\$1,480,000	Total			Total					\$1,480,000	Total	\$1,480,000	

2012 TIP	Current and Projected Revenues	and Prior Revenues 2010	Capital Budget			Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments	
			Budget	Add/Deduct	Total									
Starkweather East Branch Path 25 Lien Rd to Burke Rd Const Year 2015 Length (mi) 1.42 Design \$80,000 Real Estate \$0 Construction \$820,000 Total Cost \$900,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal \$0	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development. <small>Bottom Cell will not print on MPO TIP Form</small>	
	2011 Revenues	\$0	State			State						State \$0		
	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0		
	2013 Projected Revenues	\$0	Munci			Munci						Munci \$0		
	2014 Projected Revenues	\$0	TIF			TIF						TIF \$0		
	2015 Projected Revenues	\$900,000	Assess			Assess						Assess \$0		
	2016 Projected Revenues	\$0	Other			Other						Other \$0		
	2017 Projected Revenues	\$0	GO			GO			\$900,000			GO \$900,000		
	Total Revenues	\$900,000	Total			Total			\$900,000			Total \$900,000		
	Starkweather East Branch Path 26 Burke Rd to Nelson Rd Const Year 2016 Length (mi) 0.63 Design \$0 Real Estate \$0 Construction \$560,000 Total Cost \$560,000	2010 And Prior Revenues	\$0	Federal			Federal							Federal \$0
2011 Revenues		\$0	State			State						State \$0		
2012 Projected Revenues		\$0	Dane Co			Dane Co						Dane Co \$0		
2013 Projected Revenues		\$0	Munci			Munci						Munci \$0		
2014 Projected Revenues		\$0	TIF			TIF						TIF \$0		
2015 Projected Revenues		\$0	Assess			Assess						Assess \$0		
2016 Projected Revenues		\$560,000	Other			Other						Other \$0		
2017 Projected Revenues		\$0	GO			GO			\$560,000			GO \$560,000		
Total Revenues		\$560,000	Total			Total			\$560,000			Total \$560,000		
Starkweather East Branch Bridge Bridge over Nelson Rd Const Year not sched Length (mi) 0.00 Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000		2010 And Prior Revenues	\$0	Federal			Federal						Federal \$0	New ped/bike bridge. <small>Bottom Cell will not print on MPO TIP Form</small>
	2011 Revenues	\$0	State			State						State \$0		
	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0		
	2013 Projected Revenues	\$0	Munci			Munci						Munci \$0		
	2014 Projected Revenues	\$0	TIF			TIF						TIF \$0		
	2015 Projected Revenues	\$0	Assess			Assess						Assess \$0		
	2016 Projected Revenues	\$0	Other			Other						Other \$0		
	2017 Projected Revenues	\$0	GO			GO						GO \$0		
	Total Revenues	\$0	Total			Total						Total \$0		
	State Street 700 / 800 Blocks 27 S Park St to Lake St Const Year 2013 Length (mi) 0.16 Design \$750,000 Real Estate \$0 Construction \$4,900,000 Total Cost \$5,650,000	2010 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
2011 Revenues		\$0	State			State						State \$0		
2012 Projected Revenues		\$750,000	Dane Co			Dane Co						Dane Co \$0		
2013 Projected Revenues		\$4,900,000	Munci			Munci						Munci \$0		
2014 Projected Revenues		\$0	TIF			TIF	\$750,000	\$4,900,000				TIF \$5,650,000		
2015 Projected Revenues		\$0	Assess			Assess						Assess \$0		
2016 Projected Revenues		\$0	Other			Other						Other \$0		
2017 Projected Revenues		\$0	GO			GO						GO \$0		
Total Revenues		\$5,650,000	Total			Total	\$750,000	\$4,900,000				Total \$5,650,000		
Whitney Way Bike Crossing 28 Medical Cir to Whitney Way Const Year 2014 Length (mi) 0.21 Design \$30,000 Real Estate \$0 Construction \$270,000 Total Cost \$300,000		2010 And Prior Revenues	\$0	Federal			Federal						Federal \$0	Extend existing ped/bike trail. Includes widened sidewalk on east side of Whitney Way <small>Bottom Cell will not print on MPO TIP Form</small>
	2011 Revenues	\$0	State			State						State \$0		
	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0		
	2013 Projected Revenues	\$0	Munci			Munci						Munci \$0		
	2014 Projected Revenues	\$300,000	TIF			TIF						TIF \$0		
	2015 Projected Revenues	\$0	Assess			Assess						Assess \$0		
	2016 Projected Revenues	\$0	Other			Other						Other \$0		
	2017 Projected Revenues	\$0	GO			GO			\$300,000			GO \$300,000		
	Total Revenues	\$300,000	Total			Total			\$300,000			Total \$300,000		
	Total All Projects Length (mi) 18.02 Design \$3,705,000 Real Estate \$1,840,000 Construction \$63,991,400 Total Cost \$69,536,400	2010 And Prior Revenues	\$150,000	Federal	\$0	\$0	Federal	\$2,006,400	\$0	\$0	\$1,690,000	\$0	\$3,696,400	
2011 Revenues		\$3,656,400	State	\$0	\$0	State	\$0	\$0	\$0	\$0	\$0	\$0		
2012 Projected Revenues		\$9,565,000	Dane Co	\$0	\$0	Dane Co	\$0	\$0	\$115,000	\$1,125,000	\$0	\$1,240,000		
2013 Projected Revenues		\$13,605,000	Munci	\$0	\$0	Munci	\$0	\$0	\$0	\$0	\$0	\$0		
2014 Projected Revenues		\$3,220,000	TIF	\$0	\$0	TIF	\$750,000	\$4,900,000	\$0	\$0	\$0	\$5,650,000		
2015 Projected Revenues		\$6,480,000	Assess	\$694,600	\$0	Assess	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$4,894,600		
2016 Projected Revenues		\$9,765,000	Other	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0		
2017 Projected Revenues		\$6,515,000	GO	\$150,000	\$3,361,800	\$-400,000	\$2,961,800	\$0	\$0	\$0	\$0	\$0		
Total Revenues		\$52,956,400	Total	\$150,000	\$4,056,400	\$-400,000	\$3,656,400	\$9,565,000	\$13,605,000	\$3,220,000	\$6,480,000	\$6,515,000	\$52,956,400	