	0040	TID								Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total C	urrent and	
	2012	TIP			and	l Prior	Capital Budget			Capital	Capital	Capital	Capital	Capital	Capital		Revenues All	Comments
			Current and Projected Re	evenues	Rev	enues Budget	Add/Deduct	Total		Budget	Budget	Budget	Budget	Budget	Budget	Y	ears	
					2	010	2011			2012	2013	2014	2015	2016	2017			
Rikewa	ys & Misc. Impr	rovements	1 2010 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	General fund for
Lin		Overnents	2010 And Thor Revenues	\$500,000	State				State							State	\$0 \$0	resurfacing and other
	Const Year	2012	2012 Projected Revenues	\$500,000	Dane Co				Dane Co							Dane Co	\$0	recurreding and earer
	Length (mi)	0.00	2013 Projected Revenues	\$500,000	Munci				Munci							Munci	\$0	
	0 ()		2014 Projected Revenues	\$500,000	TIF				TIF							TIF	\$0 \$0	
	Design	\$0	2015 Projected Revenues	\$500,000	Assess				Assess							Assess	\$0	
	Real Estate	\$0	2016 Projected Revenues	\$500,000	Other				Other							Other	\$0	
L	Construction	\$3,500,000	2017 Projected Revenues	\$500,000	GO	\$500,00	0	\$500,000	GO	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	GO	\$3,500,000	
	Total Cost	\$3,500,000	Total Revenues	\$3,500,000	Total	\$500,00	0	\$500,000	Total	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Total	\$3,500,000	Bottom Cell will not print on MPO TIP Form
Dod/D:	e Infractive	- Cubana	2010 And Dries Devenues	¢ 0	Fodoral				Codorol							Cadaral	\$0	0
Pea/Bii	e Infrastructure	e Ennanc.	2 2010 And Prior Revenues 2011 Revenues	\$0 \$200,000	Federal State				Federal State							Federal State	\$0 \$0	General fund managed
LIII	Const Year	2012	2011 Revenues 2012 Projected Revenues	\$200,000	Dane Co				Dane Co							Dane Co	\$0	by TE for ped/bike
	Length (mi)	0.00	2012 Projected Revenues	\$200,000	Munci				Munci	_						Munci	\$0	
I	Lengur (IIII)	0.00	2013 Projected Revenues 2014 Projected Revenues	\$200,000	TIF	- 			TIF							TIF	\$0 \$0	
1	Design	\$0	2014 Projected Revenues	\$200,000	Assess				Assess	4 7						Assess	\$0 \$0	
I	Real Estate	\$0 \$0	2016 Projected Revenues	\$200,000	Other				Other							Other	\$0 \$0	
	Construction	\$1,400,000	2017 Projected Revenues	\$200,000	GO	\$200,00	0	\$200,000	GO	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	GO	\$1,400,000	
	Total Cost	\$1,400,000	Total Revenues	\$1,400,000	Total	\$200,00		\$200,000	Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	Total	\$1,400,000	
																		Bottom Cell will not print on MPO TIP Form
	outes to School	:	2010 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	General fund managed
Cit	wide		2011 Revenues	\$75,000	State				State							State	\$0	by TE for school routes.
	Const Year	2012	2012 Projected Revenues	\$75,000	Dane Co				Dane Co							Dane Co	\$0	
	Length (mi)	0.00	2013 Projected Revenues	\$75,000	Munci				Munci							Munci	\$0 \$0	
		•	2014 Projected Revenues	\$75,000	TIF				TIF							TIF	\$0	
	Design	\$0	2015 Projected Revenues	\$75,000	Assess				Assess		Ť					Assess	\$0	
	Real Estate	\$0	2016 Projected Revenues	\$75,000	Other	Ф 7 Г 00	^	Ф 7 Е 000	Other	\$75,000	↑75.000	Ф 7 Г 000	Ф 7 Г 000	Ф 7 Е 000	Ф 7 Е 000	Other	\$0	
	Construction Total Cost	\$525,000 \$525,000	2017 Projected Revenues Total Revenues	\$75,000 \$525,000	GO Total	\$75,00 \$75,00		\$75,000 \$75,000	GO Total	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	GO Total	\$525,000 \$525,000	
	10101 0001	Ψ020,000	Total Novolidos	Ψ020,000	10101	Ψ10,00		Ψ/0,000	Total	ψ, σ,σσσ	Ψ7 0,000	ψ/ 0,000	ψ10,000	Ψ70,000	ψ, σ,σσσ	Total	Ψ020,000	Bottom Cell will not print on MPO TIP Form
Sidewa	lk Program		4 2010 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	General fund for repair of
Cit	/wide		2011 Revenues	\$1,736,400	State				State							State	\$0	existing sidewalk and
	Const Year	2012	2012 Projected Revenues	\$1,800,000	Dane Co				Dane Co							Dane Co	\$0	
	Length (mi)	0.00	2013 Projected Revenues	\$1,800,000	Munci				Munci							Munci	\$0	
			2014 Projected Revenues	\$1,800,000	TIF				TIF							TIF	\$0	
	Design	\$0	2015 Projected Revenues	\$1,800,000	Assess	\$694,60	0	\$694,600	Assess	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	Assess	\$4,894,600	
	Real Estate	\$0	2016 Projected Revenues	\$1,800,000	Other				Other							Other	\$0	
		\$12,536,400	2017 Projected Revenues	\$1,800,000	GO	\$1,041,80		\$1,041,800	GO	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	GO	\$7,641,800	
	Total Cost	\$12,536,400	Total Revenues	\$12,536,400	Total	\$1,736,40	0	\$1,736,400	Total	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	Total	\$12,536,400	Bottom Cell will not print on MPO TIP Form
Bike St	otion		5 2010 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	
	/wide	•	2010 And Filor Revenues	\$75,000	State				State							State	\$0 \$0	A bike station at Public Market Square.
	Const Year	2012	2012 Projected Revenues	\$150,000	Dane Co				Dane Co							Dane Co	\$0	warket Square.
	Length (mi)	0.00	2013 Projected Revenues	\$2,030,000	Munci				Munci							Munci	\$0	
1	Longui (IIII)	0.00	2013 Projected Revenues	\$2,030,000	TIF			7	TIF							TIF	\$0 \$0	
	Design	\$225,000	2015 Projected Revenues	\$0	Assess				Assess							Assess	\$0	
	Real Estate	\$0	2016 Projected Revenues	\$0	Other				Other							Other	\$0	Fund Managed by TE
I	Construction	\$2,030,000	2017 Projected Revenues	\$0	GO	\$75,00	0	\$75,000	GO	\$150,000	\$2,030,000					GO	\$2,255,000	J. J
	Total Cost	\$2,255,000	Total Revenues	\$2,255,000	Total	\$75,00		\$75,000	Total	\$150,000	\$2,030,000					Total	\$2,255,000	
<u> </u>			1															Bottom Cell will not print on MPO TIP Form
	nball Bike Trail I		2010 And Prior Revenues	\$150,000	Federal				Federal	\$2,006,400						Federal	\$2,006,400	
Gre	enway View to c		2011 Revenues	\$100,000	State				State							State	\$0	New ped/bike bridge.
	Const Year	2012	2012 Projected Revenues	\$3,940,000	Dane Co				Dane Co							Dane Co	\$0	
	Length (mi)	0.45	2013 Projected Revenues	\$0	Munci				Munci							Munci	\$0 \$0	
	Danima	#050.000	2014 Projected Revenues	\$0 \$0	TIF				TIF							TIF	\$0	
	Design	\$250,000	2015 Projected Revenues	\$0 \$0	Assess				Assess							Assess	\$0	
	Real Estate	\$0	2016 Projected Revenues	\$0 \$0	Other GO \$	150,000 \$100,00	0	\$100,000	Other	\$1,933,600						Other GO	\$0 \$2,183,600	
	Construction	ፎሪ ዕላህ ህህህ																
	Construction Total Cost	\$3,940,000 \$4,190,000	2017 Projected Revenues Total Revenues	\$4,190,000		150,000 \$100,00		\$100,000	GO Total	\$3,940,000						Total	\$4,190,000	

	2012	TIP	Current and Projected Revo	enues	and Prior Revenues	Capital Bude Budget Add/Dedu			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
					2010	2011			2012	2013	2014	2015	2016	2017		
		_						<u> </u>								
	nball Bike Trail eltline to Fish Hatcl	7 Shory Bood	2010 And Prior Revenues 2011 Revenues	\$0 \$0	Federal State			Federal State							Federal \$0 State \$0	Now pod/biles trail
De	Const Year	2012	2012 Projected Revenues	\$600,000	Dane Co			Dane Co							Dane Co \$0	New ped/bike trail.
	Length (mi)	0.63	2013 Projected Revenues	\$0	Munci			Munci							Munci \$0	
	3 ()		2014 Projected Revenues	\$0	TIF			TIF							Munci \$0 TIF \$0	
	Design	\$100,000	2015 Projected Revenues	\$0	Assess			Assess							Assess \$0	
	Real Estate	\$0	2016 Projected Revenues	\$0	Other			Other	# 000 000						Other \$0	
	Construction Total Cost	\$500,000 \$600,000	2017 Projected Revenues Total Revenues	\$0 \$600,000	GO Total			GO Total	\$600,000 \$600,000						GO \$600,000 Total \$600,000	
	Total Cost	φουσ,σου	Total Nevertues	\$000,000	Total			Total	\$000,000						10tai \$000,000	Bottom Cell will not print on MPO TIP Form
Capita	l City Tr Buckeye	e Ext Seq 1 8	2010 And Prior Revenues	\$0	Federal			Federal							Federal \$0	
		ye Rd to Dondee Rd	2011 Revenues	\$300,000	State			State							State \$0	New ped/bike trail.
	Const Year	2012	2012 Projected Revenues	\$160,000	Dane Co			Dane Co							Dane Co \$0	
	Length (mi)	0.26	2013 Projected Revenues	\$0	Munci			Munci							Munci \$0	
	Dooign	000 002	2014 Projected Revenues	\$0 \$0	TIF Assess			TIF							TIF \$0 Assess \$0	
	Design Real Estate	\$30,000 \$290,000	2015 Projected Revenues 2016 Projected Revenues	\$0 \$0	Other			Assess Other				1	 		Assess \$0 Other \$0	
	Construction	\$140,000	2017 Projected Revenues	\$0 \$0	GO	\$300,000	\$300,000	GO	\$160,000						GO \$460,000	
	Total Cost	\$460,000	Total Revenues	\$460,000	Total	\$300,000	\$300,000	Total	\$160,000						Total \$460,000	
								1				1				Bottom Cell will not print on MPO TIP Form
	l City Tr Buckeye		2010 And Prior Revenues	\$0	Federal			Federal							Federal \$0	
N	Side of RR Leona Const Year	Ct to Sandlewood Ci 2012	2011 Revenues 2012 Projected Revenues	\$30,000	State Dane Co			State Dane Co							State \$0 Dane Co \$0	New ped/bike trail.
	Length (mi)	0.26	2013 Projected Revenues	\$140,000 \$0	Munci			Munci					-		Munci \$0	
	Longar (IIII)	0.20	2014 Projected Revenues	\$0 \$0	TIF			TIF							Munci \$0 TIF \$0	
	Design	\$10,000	2015 Projected Revenues	\$0	Assess			Assess							Assess \$0	
	Real Estate	\$20,000	2016 Projected Revenues	\$0	Other			Other							Other \$0	
	Construction	\$140,000	2017 Projected Revenues	\$0	GO	\$30,000	\$30,000	GO	\$140,000						GO \$170,000	
	Total Cost	\$170,000	Total Revenues	\$170,000	Total	\$30,000	\$30,000	Total	\$140,000						Total \$170,000	Bottom Cell will not print on MPO TIP Form
Canita	l City Tr Buckeye	e Ext Seg 3 10	2010 And Prior Revenues	\$0	Federal			Federal							Federal \$0	
		lee Rd to Vondron Ro	2011 Revenues	\$10,000	State			State							State \$0	New ped/bike trail.
	Const Year	2013	2012 Projected Revenues	\$340,000	Dane Co			Dane Co							Dane Co \$0	
	Length (mi)	0.67	2013 Projected Revenues	\$620,000	Munci			Munci							Munci \$0	
			2014 Projected Revenues	\$0	TIF			TIF								
	Design	\$60,000	2015 Projected Revenues	\$0 \$0	Assess			Assess							Assess \$0 Other \$0	Includes RR crossing south of Dondee Rd
	Real Estate Construction	\$290,000 \$620,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Other GO	\$10,000	\$10,000	Other GO	\$340,000	\$620,000					Other \$0 GO \$970,000	South of Donaee Ru
	Total Cost	\$970,000	Total Revenues	\$970,000	Total	\$10,000	\$10,000	Total	\$340,000	\$620,000					Total \$970,000	
								1				1				Bottom Cell will not print on MPO TIP Form
	l City Tr Buckeye	•	2010 And Prior Revenues	\$0	Federal			Federal							Federal \$0	
S		on Rd to Wagon Tr	2011 Revenues	\$150,000	State			State							State \$0	New ped/bike trail.
	Const Year Length (mi)	2013 0.51	2012 Projected Revenues 2013 Projected Revenues	\$20,000 \$280,000	Dane Co Munci			Dane Co Munci							Dane Co \$0 Munci \$0	
	Lengur (IIII)	0.01	2013 Projected Revenues 2014 Projected Revenues	\$280,000	TIF			TIF							Munci \$0 TIF \$0	
	Design	\$30,000	2015 Projected Revenues	\$0	Assess			Assess					1		Assess \$0	
	Real Estate	\$140,000	2016 Projected Revenues	\$0	Other			Other							Other \$0	
	Construction	\$280,000	2017 Projected Revenues	\$0	GO	\$150,000	\$150,000	GO	\$20,000	\$280,000					GO \$450,000	
	Total Cost	\$450,000	Total Revenues	\$450,000	Total	\$150,000	\$150,000	Total	\$20,000	\$280,000					Total \$450,000	Bottom Cell will not print on MPO TIP Form
Canita	l City Tr Buckeye	Fyt Sen 5 12	2010 And Prior Revenues	\$0	Federal			Federal							Federal \$0	
	9 to Wagon Tr	LALUGY J	2010 And Phot Revenues 2011 Revenues	\$10,000	State			State							State \$0	New ped/bike trail.
	Const Year	2013	2012 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co \$0	
	Length (mi)	0.23	2013 Projected Revenues	\$120,000	Munci			Munci	_						Munci \$0	
		*	2014 Projected Revenues	\$0	TIF			TIF							TIF \$0	
	Design	\$10,000	2015 Projected Revenues	\$0 \$0	Assess			Assess							Assess \$0 Other \$0	
	Real Estate Construction	\$0 \$120,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Other GO	\$10,000	\$10,000	Other GO		\$120,000		-			Other \$0 GO \$130,000	
	Total Cost	\$130,000	Total Revenues	\$130,000	Total	\$10,000	\$10,000	Total		\$120,000					Total \$130,000	
essession .	. 3.0. 3001	Ţ:20,000	. 5.6 57011400	+ : 55,550	<u> </u>	Ţ : 0,000	Ψ. 5,000			\$.25,000					\$100,000	Bottom Cell will not print on MPO TIP Form

	2012	TIP			and Prior	Capital Budget	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues All	Comments
			Current and Projected Re	evenues	Revenues	Budget Add/Deduct Total	Budget	Budget	Budget	Budget	Budget	Budget	Years	
					2010	2011	2012	2013	2014	2015	2016	2017		
	City Tr Buckey	-	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Sou		ondee to Helgesen D		\$0 \$0	State		State						State \$0 Dane Co \$0	New ped/bike trail.
	Const Year I Length (mi)	0.26	2012 Projected Revenues 2013 Projected Revenues	\$0 \$0	Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	
	Longar (IIII)	0.20	2014 Projected Revenues	\$0	TIF		TIF						Munci \$0 TIF \$0	
	Design	\$0	2015 Projected Revenues	\$0	Assess		Assess						Assess \$0	
	Real Estate	\$0	2016 Projected Revenues	\$0	Other		Other						Other \$0 GO \$0	
	Construction Total Cost	\$170,000 \$170,000	2017 Projected Revenues Total Revenues	\$0 \$0	GO Total		GO Total						GO \$0 Total \$0	
	Total Cost	\$170,000	Total Nevertues	ΨΟ	Total		Total						τοιαι φυ	Bottom Cell will not print on MPO TIP Form
Good N	leighbor Trail	13	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
City		N Eau Claire Ave	2011 Revenues	\$0	State		State						State \$0	New ped/bike trail.
	Const Year	2017	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
	Length (mi)	1.60	2013 Projected Revenues 2014 Projected Revenues	\$0 \$125,000	Munci TIF		Munci TIF		 				Munci \$0 TIF \$0	
	Design	\$250,000	2015 Projected Revenues	\$125,000	Assess		Assess						Assess \$0	
	Real Estate	\$1,000,000	2016 Projected Revenues	\$1,000,000	Other		Other						Other \$0	
	Construction	\$2,460,000	2017 Projected Revenues	\$2,460,000	GO		GO		\$125,000	\$125,000	\$1,000,000	\$2,460,000	GO \$3,710,000	
	Total Cost	\$3,710,000	Total Revenues	\$3,710,000	Total		Total		\$125,000	\$125,000	\$1,000,000	\$2,460,000	Total \$3,710,000	Bottom Cell will not print on MPO TIP Form
Huxley	Cut Off(Oscar I	Mever Path)	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Lim		moyor r acri,	2011 Revenues	\$250,000	State		State						State \$0	New ped/bike trail.
	Const Year	2011	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	,
	Length (mi)	0.34	2013 Projected Revenues	\$0	Munci		Munci						Munci \$0 TIF \$0	
	Danima	\$0	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	TIF		TIF							
	Design Real Estate	\$100,000	2016 Projected Revenues	\$0 \$0	Assess Other		Assess Other						Assess \$0 Other \$0	
	Construction	\$150,000	2017 Projected Revenues	\$0	GO	\$250,000 \$250,000	GO						GO \$250,000	
	Total Cost	\$250,000	Total Revenues	\$250,000	Total	\$250,000 \$250,000	Total						Total \$250,000	Bottom Cell will not print on MPO TIP Form
Ice Age	Junction Path	14	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Brid	dge over McKee	Rd	2011 Revenues	\$0	State		State						State \$0	New ped/bike bridge.
	Const Year	2016	2012 Projected Revenues	\$0	Dane Co		Dane Co			\$115,000	\$1,125,000		Dane Co \$1,240,000	
	Length (mi)	0.00	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
	Design	\$230,000	2015 Projected Revenues	\$230,000	Assess		Assess						Assess \$0	
	Real Estate	\$0	2016 Projected Revenues	\$2,250,000	Other		Other						Other \$0	
	Construction	\$2,250,000	2017 Projected Revenues	\$0	GO		GO			\$115,000	\$1,125,000		GO \$1,240,000	
	Total Cost	\$2,480,000	Total Revenues	\$2,480,000	Total		Total			\$230,000	\$2,250,000		Total \$2,480,000	Bottom Cell will not print on MPO TIP Form
	Junction Path	` '	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
McI	kee Rd to Raymo		2011 Revenues	\$0	State Dana Co.		State Co.	1	-				State \$0	New ped/bike trail.
	Const Year Length (mi)	2012 0.46	2012 Projected Revenues 2013 Projected Revenues	\$280,000 \$0	Dane Co Munci		Dane Co Munci	-	 				Dane Co \$0 Munci \$0	
	Longui (IIII)	0.40	2014 Projected Revenues	\$0 \$0	TIF		TIF	1	1				TIF \$0	
	Design	\$30,000	2015 Projected Revenues	\$0	Assess		Assess						Assess \$0	
	Real Estate	\$0	2016 Projected Revenues	\$0	Other		Other						Other \$0	
	Construction Total Cost	\$250,000	2017 Projected Revenues	\$0 \$280,000	GO Total		GO \$280,000	-	-				GO \$280,000	
	Total Cost	\$280,000	Total Revenues	\$280,000	Total		Total \$280,000						Total \$280,000	Bottom Cell will not print on MPO 1 IP Form
	Junction Path		2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Ray		H M near Flagstone	2011 Revenues	\$0	State Dana Co.		State Done Co.	1	-				State \$0	New ped/bike trail.
	Const Year	2012 0.43	2012 Projected Revenues 2013 Projected Revenues	\$360,000 \$0	Dane Co Munci		Dane Co Munci	-	-				Dane Co \$0 Munci \$0	
	Length (mi)	0.43	2014 Projected Revenues	\$0 \$0	TIF		TIF	1	1				Munci \$0 TIF \$0	
	Design	\$30,000	2015 Projected Revenues	\$0	Assess		Assess		1				Assess \$0	Includes Connection to
	Real Estate	\$0	2016 Projected Revenues	\$0	Other		Other						Other \$0	Flagstone Dr
	Construction	\$330,000	2017 Projected Revenues	\$0	GO		GO \$360,000						GO \$360,000	
	Total Cost	\$360,000	Total Revenues	\$360,000	Total		Total \$360,000						Total \$360,000	Bottom Cell will not print on MPO TIP Form

2012	TIP	Current and Projected Reve	enues	and Prior Revenues 2010	Capital Budg Budget Add/Deduc 2011		Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Projected	turrent and Revenues All rears	Comments
Ice Age Junction Path (Flagstone Dr to Wat Const Year	terbend Dr 2015	7 2010 And Prior Revenues 2011 Revenues 2012 Projected Revenues	\$0 \$100,000 \$0	Federal State Dane Co			Federal State Dane Co						Federal State Dane Co	\$0 \$0 \$0	New ped/bike trail.
Length (mi) Design	1.55 \$270,000	-	\$170,000 \$0 \$2,650,000	Munci TIF Assess			Munci TIF Assess						Munci TIF Assess	\$0 \$0 \$0	CTH M south of Flagstone and possible underpass at Mid Town
Real Estate Construction Total Cost	\$0 \$2,650,000 \$2,920,000	2016 Projected Revenues 2017 Projected Revenues Total Revenues	\$0 \$0 \$2,920,000	Other GO Total	\$100,000 \$100,000	\$100,000 \$100,000	Other GO Total	\$170,000 \$170,000		\$2,650,000 \$2,650,000			Other GO Total	\$0 \$2,920,000 \$2,920,000	Rd. Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path (ne Hwy	8 2010 And Prior Revenues 2011 Revenues	\$0 \$0	Federal State			Federal State						Federal State	\$0 \$0	New ped/bike trail.
Const Year Length (mi)	2013 1.12	2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues	\$0 \$610,000 \$0	Dane Co Munci TIF			Dane Co Munci TIF						Dane Co Munci TIF	\$0 \$0 \$0 \$0	
Design Real Estate Construction Total Cost	\$0 \$0 \$610,000 \$610,000	2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues Total Revenues	\$0 \$0 \$0 \$610,000	Assess Other GO Total			Assess Other GO Total	\$610,000 \$610,000					Assess Other GO Total	\$0 \$610,000 \$610,000	
Ice Age Junction Path ((Tree Ln) Gre 1	9 2010 And Prior Revenues 2011 Revenues	\$0 \$20,000	Federal State			Federal State	300,000					Federal State	\$0 \$0	Bottom Cell will not print on MPO TIP Form New ped/bike trail.
Const Year Length (mi)	2013 0.00	2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues	\$0 \$170,000 \$0	Dane Co Munci TIF			Dane Co Munci TIF						Dane Co Munci TIF	\$0 \$0 \$0	New poursine train.
Design Real Estate Construction	\$20,000 \$0 \$170,000	2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues	\$0 \$0 \$0	Assess Other GO	\$20,000	\$20,000	Assess Other GQ	\$170,000					Assess Other GO	\$0 \$0 \$190,000	
Total Cost	\$190,000 ine Ovrpss	Total Revenues 2010 And Prior Revenues	\$190,000 \$0	Total	\$20,000	\$20,000	Total Federal	\$170,000					Total Federal	\$190,000 \$0	Bottom Cell will not print on MPO TIP Form
at W. Beltline	Not Sched	2011 Revenues 2012 Projected Revenues 2013 Projected Revenues	\$0 \$0 \$0	State Dane Co Munci			State Dane Co Munci						State Dane Co Munci	\$0 \$0 \$0	New ped/bike bridge.
Design Real Estate	\$360,000 \$0	2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues	\$0 \$0 \$0	TIF Assess Other			TIF Assess Other						TIF Assess Other	\$0 \$0 \$0	
Construction Total Cost	\$5,170,000 \$5,530,000	2017 Projected Revenues Total Revenues	\$0 \$0	GO Total			GO Total						GO Total	\$0 \$0	Bottom Cell will not print on MPO TIP Form
Junction Ridge Ped/Bill at W. Beltline Const Year Length (mi)	2016 0.00	0 2010 And Prior Revenues 2011 Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$220,000	Federal State Dane Co Munci TIF			Federal State Dane Co Munci TIF				\$1,690,000		Federal State Dane Co Munci TIF	\$1,690,000 \$0 \$0 \$0 \$0	New ped/bike bridge.
Design Real Estate Construction	\$220,000 \$0 \$3,380,000	2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues	\$0 \$3,380,000 \$0	Assess Other GO			Assess Other GO		\$220,000		\$1,690,000		Assess Other GO	\$0 \$0 \$1,910,000	
Total Cost	\$3,600,000		\$3,600,000	Total			Total		\$220,000		\$3,380,000		Total	\$3,600,000	Bottom Cell will not print on MPO 11P Form
Monona Terrace Bike E Upgrade Existing Bil Const Year Length (mi)		1 2010 And Prior Revenues 2011 Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues	\$0 \$0 \$250,000 \$0 \$0	Federal State Dane Co Munci TIF			Federal State Dane Co Munci TIF						State Dane Co Munci TIF	\$0 \$0 \$0 \$0 \$0	Upgrade existing bike elevator.
Design Real Estate Construction Total Cost	\$50,000 \$0 \$200,000 \$250,000	2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$250,000	Assess Other GO Total			Assess Other GO \$250,000 Total \$250,000						Assess Other GO Total	\$0 \$0 \$250,000 \$250,000	
i otai Cost	Ψ230,000	i otal ivevellues	Ψ200,000	ıolai			10tai \$250,000	,					Total	Ψ230,000	Bottom Cell will not print on MPO TIP Form

2012	TIP	Current and Projected Re	evenues	and Prior Revenues 2010	Capital Budget Budget Add/Deduct Total 2011	Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments
Perry Street Overpa of the W. Beltlin Const Year	е	2010 And Prior Revenues 2011 Revenues 2012 Projected Revenues	\$0 \$0 \$0	Federal State Dane Co		Federal State Dane Co						Federal \$0 State \$0 Dane Co \$0	New ped/bike bridge.
Length (mi)	0.00	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design Real Estate Construction	· · · · · · · · · · · · · · · · · · ·	2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues	\$0 \$0 \$0	Assess Other GO		Assess Other GO						Assess \$0 Other \$0 GO \$0	
Total Cos	st \$3,690,000	Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Sherman Flyer E. Johnson to S Const Year		2010 And Prior Revenues 2011 Revenues 2012 Projected Revenues	\$0 \$0 \$0	Federal State Dane Co		Federal State Dane Co						Federal \$0 State \$0 Dane Co \$0	New ped/bike trail.
Length (mi) Design		2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues	\$0 \$0 \$0 \$0	Munci TIF Assess		Munci TIF Assess						Munci \$0 TIF \$0 Assess \$0	
Real Estate Construction	\$0 n \$2,880,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Other GO		Other GO						Other \$0 GO \$0	
Total Cos		Total Revenues	\$0	Total		Total						· .	Bottom Cell will not print on MPO TIP Form
Southwest Path Lig West Beltline to Const Year	Breese Ter	2010 And Prior Revenues 2011 Revenues 2012 Projected Revenues	\$0 \$0 \$0	Federal State Dane Co		Federal State Dane Co						Federal \$0 State \$0 Dane Co \$0	Construct lighting for existing trail.
Length (mi)	3.03	2013 Projected Revenues 2014 Projected Revenues	\$260,000 \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design Real Estate Construction		2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues	\$0 \$0 \$0	Assess Other GO		Assess Other GO	\$260,000					Assess \$0 Other \$0 GO \$260,000	
Total Cos		Total Revenues	\$260,000	Total		Total	\$260,000					Total \$260,000	Bottom Cell will not print on MPO TIP Form
Starkweather East I	Branch Path aukee St at St Paul Ave	2010 And Prior Revenues 2011 Revenues	\$0 \$0	Federal State		Federal State						Federal \$0 State \$0	New ped/bike trail.
Const Year Length (mi)		2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues	\$0 \$0 \$0	Dane Co Munci TIF		Dane Co Munci TIF						Dane Co \$0 Munci \$0 TIF \$0	
Design Real Estate	·	2015 Projected Revenues 2016 Projected Revenues	\$0 \$0	Assess Other GO	C000 000	Assess Other						Assess \$0 Other \$0	Real estate costs not estimated at this time.
Construction Total Cos		2017 Projected Revenues Total Revenues	\$0 \$0	Total	\$300,000 -\$300,000 \$300,000 -\$300,000	GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Starkweather East		2010 And Prior Revenues	\$0	Federal		Federal State						Federal \$0 State \$0	
Powers Ave to S Const Year Length (mi)	2013	2011 Revenues 2012 Projected Revenues 2013 Projected Revenues	\$100,000 \$0 \$1,870,000	State Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	New ped/bike trail.
Design Real Estate	\$100,000 \$0	2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues	\$0 \$0 \$0	TIF Assess Other		TIF Assess Other						TIF \$0 Assess \$0 Other \$0	No cost for real estate shown. WDOT owns the railroad corridor.
Construction Total Cos	n \$1,870,000	2017 Projected Revenues Total Revenues	\$0 \$1,970,000	GO Total	\$200,000 -\$100,000 \$100,000 \$200,000 -\$100,000 \$100,000	GO Total	\$1,870,000 \$1,870,000					GO \$1,970,000 Total \$1,970,000	Bottom Cell will not print on MPO TIP Form
Starkweather East STH 30 to Thom		2010 And Prior Revenues 2011 Revenues	\$0 \$0	Federal State		Federal State						Federal \$0 State \$0	New ped/bike trail.
Const Year Length (mi)	2017	2012 Projected Revenues 2013 Projected Revenues	\$0 \$0	Dane Co Munci		Dane Co Munci						Dane Co	New peurbike trail.
Design Real Estate	\$0 \$0	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0 \$0	TIF Assess Other		TIF Assess Other						TIF \$0 Assess \$0 Other \$0	Real estate costs not estimated at this time.
Real Estate Construction Total Cos	n \$1,480,000	2016 Projected Revenues 2017 Projected Revenues Total Revenues	\$1,480,000 \$1,480,000	GO Total		GO Total					\$1,480,000 \$1,480,000	GO \$1,480,000 Total \$1,480,000	Bottom Cell will not print on MPO TIP Form

2012 TIP	Current and Projected Revenues	and Prior Revenues 2010	Capital Budget Budget Add/Deduct Total 2011	Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments
Starkweather East Branch Path Lien Rd to Burke Rd Const Year 2015 Length (mi) 1.42 Design \$80,000 Real Estate \$0 Construction \$820,000 Total Cost \$900,000 Starkweather East Branch Path Burke Rd to Nelson Rd Const Year 2016 Length (mi) 0.63 Design \$0 Real Estate \$0 Real Estate \$0	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$900,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$900,000 6 2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2010 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other GO Total Federal State Dane Co Munci TIF Assess			\$900,000			Federal	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development. Bettom Cell will not print on MPO TIP Form New ped/bike trail. Actual construction year is dependent on schedule for adjacent development.
Construction \$560,000 Total Cost \$560,000 Starkweather East Branch Bridge Bridge over Nelson Rd Const Year not sched Length (mi) 0.00 Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000	2017 Projected Revenues \$0 Total Revenues \$0 2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GQ Total				\$560,000 \$560,000		State	Bottom Cell will not print on MPO TIP Form New ped/bike bridge.
State Street 700 / 800 Blocks 2 S Park St to Lake St Const Year 2013 Length (mi) 0.16 TID Design \$750,000 32 Real Estate \$0 Construction \$4,900,000 Total Cost \$5,650,000	7 2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$750,000 2013 Projected Revenues \$4,900,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$5,650,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF \$750,000 Assess Other GO Total \$750,000	\$4,900,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$5,650,000 Assess \$0 Other \$0 GO \$0 Total \$5,650,000	Sidewalk reconstruction.
Whitney Way Bike Crossing 2 Medical Cir to Whitney Way Const Year 2014 Length (mi) 0.21 Design \$30,000 Real Estate \$0 Construction \$270,000 Total Cost \$300,000	8 2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$300,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$300,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$300,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$300,000 Total \$300,000	Extend existing ped/bike trail. Includes widened sidewalk on east side of Whitney Way
Total All Projects Length (mi) 18.02 Design \$3,705,000 Real Estate \$1,840,000 Construction \$63,991,400 Total Cost \$69,536,400	2010 And Prior Revenues \$150,000 2011 Revenues \$3,656,400 2012 Projected Revenues \$9,565,000 2013 Projected Revenues \$13,605,000 2014 Projected Revenues \$3,220,000 2015 Projected Revenues \$6,480,000 2016 Projected Revenues \$9,765,000 2017 Projected Revenues \$6,515,000 Total Revenues \$52,956,400	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$150,000 Total \$150,000	\$0 \$694,600 \$0 \$694,600 \$0 \$0 \$0 \$3,361,800 -\$400,000 \$2,961,800 \$4,056,400 -\$400,000 \$3,656,400	Federal \$2,006,400 State \$0 Dane Co \$0 Munci \$0 TIF \$750,000 Assess \$700,000 Other \$0 GO \$6,108,600 Total \$9,565,000	\$0 \$0 \$0 \$0 \$4,900,000 \$700,000 \$8,005,000 \$13,605,000	\$0 \$0 \$0 \$0 \$0 \$700,000 \$0 \$2,520,000 \$3,220,000	\$0 \$0 \$115,000 \$0 \$0 \$700,000 \$0 \$5,665,000 \$6,480,000	\$1,690,000 \$0 \$1,125,000 \$0 \$700,000 \$0 \$700,000 \$9,765,000	\$0 \$0 \$0 \$0 \$0 \$700,000 \$0 \$5,815,000 \$6,515,000		