



City of Madison

City of Madison
Madison, WI 53703
www.cityofmadison.com

Master

File Number: 12707

File ID: 12707

File Type: Operating Budget
Amendment

Status: Introduced to
Common Council

Version: 2

Reference:

Controlling Body: COMMON
COUNCIL

Lead Referral:

File Created Date : 11/12/2008

File Name: OPERATING BUDGET AMENDMENT # 45

Final Action:

Title: SUBSTITUTE OPERATING BUDGET AMENDMENT # 45 - Office of Community
Services; General Fund Revenues / Licenses and Permits / Dog and Cat
Licenses, p. 168, 14

Notes:

CC Agenda Date: 11/11/2008

Agenda Number:

Sponsors: Lauren Cnare, Satya V. Rhodes Conway and Brian L.
Solomon

Enactment Date:

Attachments:

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Author:

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Approval History

Version	Date	Approver	Action
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History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	COMMON COUNCIL	11/11/2008					
Notes:							

Text of Legislative File 12707

Fiscal Note

OCS Permanent Salaries	\$47,170	\$23,585
OCS Fringe Benefits	\$17,830	\$8,915
Misc. Appr. — Emerging Neighborhoods	\$(50,000)	
Gen'l Fund Revenues (Increase)	(\$34,000)	
Total	\$15,000	(\$1,500)

Levy Impact: \$15,000 **(\$1,500)**

Title

SUBSTITUTE OPERATING BUDGET AMENDMENT # 45 - Office of Community Services;
General Fund Revenues / Licenses and Permits / Dog and Cat Licenses, p. 168, 14

Body

Add funding for a 1.0 FTE position in the Office of Community Services beginning July 1, 2009.
Recognize \$34,000 in revenues from an increase in dog and cat license fees.

The title and position description for this new position will be created by the Community Development Division Director under the guidance of the Human Resources Department and in consultation with staff from various City agencies, alders and a citizen member of the Community Services Commission.

This new position in the Office of Community Services will perform the following general duties under the direction of the Community Development Division Director:

- 1) Serve as a liaison between challenged neighborhoods, residents, City agencies, and service providers.
- 2) Inform the analysis related to the Neighborhood Indicators Project and assist in the development of responses based on these analyses.
- 3) Serve on the Emerging Neighborhood Fund workgroup and participate in the review of applications and the development of funding recommendations.
- 4) Provide connectivity between City agencies, neighborhoods, and the Neighborhood Indicators Project.

(Note: The Police Department is applying for a Project Safe Neighborhoods grant. If awarded, \$5,000 could be used to fund this position in 2009.)