

Child Care Budget 2019

	2017		2018	2019
	Budgeted	Actual	Budgeted	Proposed
Tuition Assistance (54695)	\$ 844,051	\$ 668,689	\$ 832,051	\$ 823,051
TA	\$ 694,051	\$ 463,689	\$ 597,051	\$ 528,051
Stabilization	\$ 100,000	\$ 205,000	\$ 185,000	\$ 245,000
NECZ	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
Grants (54815)	\$ 79,000	\$ 234,003	\$ 127,000	\$ 136,000
Training	\$ 20,000	\$ 216,844	\$ 20,000	\$ 25,000
Accreditation	\$ 59,000	\$ 17,159	\$ 50,000	\$ 50,000
Pathways	NA	NA	\$ 50,000	\$ 50,000
NECZ Flexible	NA	NA	\$ 7,000	\$ 11,000
Training (54520)	\$ 4,000	\$ 9,390	\$ 8,000	\$ 8,000
Totals	\$ 927,051	\$ 912,082	\$ 967,051	\$ 967,051

Different in 2019

1. Tuition Assistance general funds decreased to \$528,051 plus the NECZ \$50K earmark (\$578,051 total)
2. Stabilization fund increase by \$60K to account for one Pathway center (\$10K) and setting aside \$50K for family child care stabilization fund
3. Flexible fund allocation increased to \$11K to account for Brittingham Fund pulling out in 2019
4. Training grants increase by \$5K per recommendation from ECCEC for more PD funds to family child care providers