

PARATRANSIT SERVICE SURVEY 2005

ITEM	UNION CAB	BADGER CAB	MADISON TAXI	LIDLAW TRANSIT	TRANSIT SOLUTIONS	TOTAL	AVERAGE
MILES	3,049,929	3,003,945	2,573,991	783,333	664,459	10,075,657	2,015,131
PASSENGERS	509,266	679,965	398,853	89,843	119,349	1,797,276	359,455
PASSENGER TRIPS	369,316	453,310	273,494	89,843	119,349	1,305,312	261,062
REVENUES	\$4,888,743	\$4,608,068	\$3,487,991	\$2,115,784	\$1,401,500	16,502,086	3,300,417
TOTAL EXPENSES*	\$4,782,161	\$4,601,092	\$3,421,853	\$1,967,679	\$1,320,450	16,093,235	3,218,647
PROFIT (LOSS)	\$106,582	\$6,976	\$66,138	\$173,494	\$81,050	\$434,240	86,848
COMPANY COST PER PASSENGER	\$9.39	\$6.77	\$8.58	\$21.90	\$11.06	\$8.95	\$8.95
CRASHES	41	33	25	11	5	115	23
CRASHES WHERE DRIVER/VEHICLE AT FAULT	13	15	15	4	3	50	10
MILES/CRASH	74,389	91,029	51,479	71,212	132,892	421,001	84,200
CO. COMPLAINTS	22	19	38	83	6	168	34
DOT COMPLAINTS	4	0	0	0	0	4	1
PERMITS REQUESTED	61	43	50	49	22	225	45

*Report expenses before earnings distribution to owners and officers

UNION: A METERED CAB OPERATION, OPERATED AS A COOPERATIVE, (EMPLOYEES OWN THE COMPANY)

BADGER CAB: A ZONE CAB (NO METERS), OPERATES AS A LEASED OPERATION, (DRIVERS LEASE VEHICLES, PAYING A DAILY LEASE RATE AND RETAINING SUBSEQUENT REVENUE), PROVIDES A SHARED RIDE SERVICE

MADISON TAXI: A METERED CAB OPERATION THAT IS PRIVATELY OWNED, SOME LEASED CABS

LIDLAW dba/METRO RIDE: A SPECIALIZED VEHICLE OPERATION USED TO TRANSPORT ELDERLY & PEOPLE WITH DISABILITIES. THIS IS A NATIONWIDE COMPANY. ALL CONTRACTUAL.

TRANSIT SOLUTIONS: PRIVATELY OWNED FLAT RATED OPERATION TO TRANSPORT ELDERLY & PEOPLE WITH DISABILITIES. THEY ALSO HAVE LICENSE TO SERVE THE AIRPORT AS A TAXICAB.

* Laidlaw does not accept demand responsive rides & does not list contract rates

