MONTHLY REPORT - JUNE 2013

POPULATION STATISTICS	Monthly	YTD .	2012 YTD
Total People	727	10,586	12,021
New People (Annual Unduplicated)	285	6,151	6,757
No. of Visits: Programs & Collaborations* (incl. Senior Groups)	2,084	14,907	16,930
Average Visits: 20(m)/126(yr) Programs/Collaborations (during regular hours M-F)	104	118	133
No. of Visits: General Public (rentals)	135	10,005	10,299
Total Visits	2,219	24,912	. 27,229
Number of Donors	9	69	79

VOLUNTEER REPORT (274)	Monthly	YTD	2012 YTD
New Volunteers	6	38	45
Hours of Service (# of Volunteers)	746 (65)	3,883	3,511
Inactive Volunteers	4	29	50

4 vols. for art return; wrote Kiwanis grant application; 11 volunteers for Summer Picnic on 6/30. Census data project analysis begun. Patio chair re-webbing project completed.

DIRECTORS ACTIVITIES

Presented at UW-Parkside, Aging Conference, RSVP of Dane County Annual Meeting, and to the Madison City Council Workgroup. Arranged materials and meeting of the MSC Foundation. Attended SAIL Council and Literacy Network Board meeting. Planned Senior Beat program, ESN and COA presentations. Tracked the reclassification of Senior Center positions. Served as Peer Reviewer (state) for Colonial Club, Sun Prairie, Sr Ctr. Attended Legistar training on confidentiality. Collaborated with staff on Kiwanis Grant. Met with CDD staff, Director, and planned for Neighborhood Ctr and Gardens funding proposal review. Planned to attend the n4a national conference in Louisville, KY and arranged to present daylong and 2 shorter sessions. Met with three Attendant staff individually. Six days of vacation.

ACILITY USE REPORT		
	Number of Events	Rental Income
Programs	218	
Collaborations	4	
General Public	5	\$2,188.79
Monthly Total	227	\$2,188.79
YTD Total	1,548	\$23,018.54
2012 YTD	1,605	\$20,787

MONTHLY REPORT -June 2013

COGNITIVE & PHYSICAL		Classes	Participants	AVOID DISEASE	Classes	Participants	LIFE ENGAGEMENT	Classes	
Computer Lab		4		AA	20		Afternoon Dance	4	
Coffee with Congresswoman	\perp	1	7	Adapted Yoga	4	18	American Family Choir	1	15
Computer Help w/Joannie		1		Blood Pressure	0		Book Club		
Dance Qi Gong	C			Catch Training			Bridge	8	
Drum Circle	- _	1		Foot Clinic (incl. diabetic)	2		Classic Movie.	3	
Facebook: Connect/Friends	С		0	Gentle Exercise & Dance Exe	16	35	Community Partner (T/F/week)	8	37
Food Share Information		_1		Hospice Table Agrace/Southern Care	3	9	Daily Bread	1	2
Hydration Class		1		Nutrition Education/Walkby	2		Dane Co SOS	1	0
Let the Spring Roll	C			Nutrition Walk by	1		Gay & Gray Disc	2	
Library Preschool/Little Learners		1		PD in Motion	4		Latino Caregivers/Diabetes Sup		40
MC - Baking: Cake Pops	С			Service Manager	4		Latino Discussion Group	1	25
MC - Cake Decorating Class	C			Strong People	8		Mad Cap Performers	1	37
MC - Cake from Scratch	<u> </u>	1		TOPS	4	16	Mah Jongg	0	_
MC - Cooking for One or Two		_2	30	<u>-</u>			Make Music- Blue Accordion Per	1	40
MC - Cooking: Aslan Cuisine 1	C						Make Music Madison (pm)	1	·26
MC - Design Portable Gardens	С		0				Movie Matinee	2	25
MC - Introduction to Wine		1	15				Non-traditional doll making	4	0
Medicare Info Booth		2	6				Nutrition Site	20	621
Medicare Overview: Q&A		1	3				Ping Pong/Pool	20	47
MS Word: Workshop	С		0				Red Hat Mamas	1	13
PLATO		7	46				Spanish Conversation Partners	4	22
Prepare your Estate		1	9				Summer Picnic with Tag-Along	1	60
Reading, etc (daily)		20	82				Time Bank	1	2
Rediscover Shakespeare		4	8						
Secrets of Sleep Science		1	9						
Seek & Find - Internet	Γ	5	10				Intergenerational Sub Group		
Skeptic's Guide Am, History .	1	3	59				Dialogue Across the Ages	0	0
Transition into Retirement Living		1	4				Elder Wisdom Circle	0	
WI Senior Games Table Tennis		1	23			i	Edgewood College (9 mo.)		
WII Games	İ	4	12				Preschool Craft	0	
Zumba	С		0						
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Cognitive & Physical Total		64	366	Avoid Disease Total	68	305	Life Engagement Total	86	1110

MONTHLY REPORT - JULY 2013

POPULATION STATISTICS	Monthly	YTD	2012 YTD
Total People	534	11,120	13,037
New People (Annual Unduplicated)	194	6,345	7,327
No. of Visits: Programs & Collaborations* (incl. Senior Groups)	2,168	17,075	18,950
Average Visits: 22(m)/ 148(yr) Programs/Collaborations (during regular hours M-F)	99	115	128
No. of Visits: General Public (rentals)	33	10,038	10,641
Total Visits	2,201	27,113	29,591
Number of Donors	7	76	86

VOLUNTEER REPORT (274)	Monthly	YTD	2012 YTD
New Volunteers	3	41	46
Hours of Service (# of Volunteers)	741(64)	4,624	3,973
Inactive Volunteers	6	35	54

8 volunteers assisted testing UW Elder Tree software program. Attended Community Volunteer Fair at Oakwood Village (7 conversations; none drive or use bus).

DIRECTOR'S ACTIVITIES

Meet with staff to prepare SOP reviews and goals. Prepare for n4a national conference presentations. Determine and invite Elderly Services Network speaker. Review 2014 operating and capital budget preparations. Institute CoA subcommittee to review Neighborhood Center proposals for senior adults. Initiate hiring process for Intergenerational Coordinator. Met with new Baird representative on behalf of the Senior Center Foundation; completed investment changes directed by Foundation Board.

FACILITY USE REPORT		
	Number of Events	Rental Income
Programs	240	
Collaborations	7	
General Public	4	\$198
Monthly Total	251	· \$198
YTD Total	1,799	\$23,216.54
2012 YTD .	1,814	\$21,816

MONTHLY REPORT -July 2013

COGNITIVE & PHYSICAL Section Computer Lab/Computer Help with Joanie 6	•				MONTHLY REPORT -Jul	y 2013				
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Joanie	Computer Lab/Computer Help with									
DC SOS Board			6	3	ÄΑ	22	220	Afternoon Dance	. 3	77
Domestic Violence 101	DC SOS Board	1-								0
ElderTree Testing	Domestic Violence 101	1	1	1	Blood Pressure					39
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