

MONTHLY REPORT – JUNE 2013

POPULATION STATISTICS	Monthly	YTD	2012 YTD
Total People	727	10,586	12,021
New People (Annual Unduplicated)	285	6,151	6,757
No. of Visits: Programs & Collaborations* (incl. Senior Groups)	2,084	14,907	16,930
Average Visits: 20(m)/126(yr) Programs/Collaborations (during regular hours M-F)	104	118	133
No. of Visits: General Public (rentals)	135	10,005	10,299
Total Visits	2,219	24,912	27,229
Number of Donors	9	69	79

VOLUNTEER REPORT (274)	Monthly	YTD	2012 YTD
New Volunteers	6	38	45
Hours of Service (# of Volunteers)	746 (65)	3,883	3,511
Inactive Volunteers	4	29	50

4 vols. for art return; wrote Kiwanis grant application; 11 volunteers for Summer Picnic on 6/30. Census data project analysis begun. Patio chair re-webbing project completed.

DIRECTORS ACTIVITIES

Presented at UW-Parkside, Aging Conference, RSVP of Dane County Annual Meeting, and to the Madison City Council Workgroup. Arranged materials and meeting of the MSC Foundation. Attended SAIL Council and Literacy Network Board meeting. Planned Senior Beat program, ESN and COA presentations. Tracked the reclassification of Senior Center positions. Served as Peer Reviewer (state) for Colonial Club, Sun Prairie, Sr Ctr. Attended Legistar training on confidentiality. Collaborated with staff on Kiwanis Grant. Met with CDD staff, Director, and planned for Neighborhood Ctr and Gardens funding proposal review. Planned to attend the n4a national conference in Louisville, KY and arranged to present day-long and 2 shorter sessions. Met with three Attendant staff individually. Six days of vacation.

FACILITY USE REPORT

	Number of Events	Rental Income
Programs	218	/
Collaborations	4	/
General Public	5	\$2,188.79
Monthly Total	227	\$2,188.79
YTD Total	1,548	\$23,018.54
2012 YTD	1,605	\$20,787

MONTHLY REPORT – JULY 2013

POPULATION STATISTICS	Monthly	YTD	2012 YTD
Total People	534	11,120	13,037
New People (Annual Unduplicated)	194	6,345	7,327
No. of Visits: Programs & Collaborations* (incl. Senior Groups)	2,168	17,075	18,950
Average Visits: 22(m)/ 148(yr) Programs/Collaborations (during regular hours M-F)	99	115	128
No. of Visits: General Public (rentals)	33	10,038	10,641
Total Visits	2,201	27,113	29,591
Number of Donors	7	76	86

VOLUNTEER REPORT (274)	Monthly	YTD	2012 YTD
New Volunteers	3	41	46
Hours of Service (# of Volunteers)	741(64)	4,624	3,973
Inactive Volunteers	6	35	54

8 volunteers assisted testing UW Elder Tree software program. Attended Community Volunteer Fair at Oakwood Village (7 conversations; none drive or use bus).

DIRECTOR'S ACTIVITIES

Meet with staff to prepare SOP reviews and goals. Prepare for n4a national conference presentations. Determine and invite Elderly Services Network speaker. Review 2014 operating and capital budget preparations. Institute CoA subcommittee to review Neighborhood Center proposals for senior adults. Initiate hiring process for Intergenerational Coordinator. Met with new Baird representative on behalf of the Senior Center Foundation; completed investment changes directed by Foundation Board.

FACILITY USE REPORT

	Number of Events	Rental Income
Programs	240	
Collaborations	7	
General Public	4	\$198
Monthly Total	251	\$198
YTD Total	1,799	\$23,216.54
2012 YTD	1,814	\$21,816

