

2018 Adult Employment CSC Recommendations

Agency	Program	Service Population/Model	Average score	Amount Requested)	2017 Funding	Preliminary Recs	11/16 Staff Recs)	CSC Recs)
Chrysalis Inc	Chrysalis	Adult Employment: Low Skills/Multiple Barriers	77	\$ 73,212	\$ -	\$ -	\$ -	\$ -
Common Wealth Development	Southwest Transitional Employment Program (STEP)	Adult Employment: Low Skills/Multiple Barriers	84	\$ 146,449	\$ -	\$ 50,000	\$ 65,000	\$ 61,625
DSS Community Center	Brentwood on the Rise	Adult Employment: Low Skills/Multiple Barriers	64	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Goodman Community Center	Adult Employment	Adult Employment: Low Skills/Multiple Barriers	83	\$ 20,000	\$ 10,537	\$ 20,000	\$ 20,000	\$ 20,000
Kennedy Heights Neighborhood Assoc	Adult Resource Development	Adult Employment: Low Skills/Multiple Barriers	80.6	\$ 14,037	\$ 10,537	\$ 12,000	\$ 12,000	\$ 12,000
Literacy Network	College Success	Adult Employment: Low Skills/Multiple Barriers	78.5	\$ 18,000	\$ 15,804	\$ 16,000	\$ 16,000	\$ 16,000
Literacy Network	Skills in Computers and Literacy for Employment	Adult Employment: Low Skills/Multiple Barriers	78.8	\$ 14,000	\$ 11,712	\$ 12,080	\$ 12,080	\$ 12,080
Literacy Network	English Class for Employment	Adult Employment: Moderate Skills/Some Barriers	81.8	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Lussier Community Education Center	Building Employment and Technology Skills (BEATS)	Adult Employment: Low Skills/Multiple Barriers	88.75	\$ 19,069	\$ 10,537	\$ 18,000	\$ 18,000	\$ 18,000
Madison-area Urban Ministry	Just Bakery	Adult Employment: Low Skills/Multiple Barriers	89.2	\$ 123,843	\$ 20,550	\$ 70,000	\$ 85,000	\$ 81,625
Omega School	GED Preparation and Basic Skills Instruction	Adult Employment: Low Skills/Multiple Barriers	79.5	\$ 86,246	\$ 85,746	\$ 50,000	\$ 60,000	\$ 57,750
Urban League	Construction Employment Initiative	Adult Employment: Low Skills/Multiple Barriers	85.8	\$ 145,586	\$ 138,653	\$ 146,000	\$ 173,000	\$ 166,925
Urban League	ADVANCE Employment Services	Adult Employment: Low Skills/Multiple Barriers	86.3	\$ 106,409	\$ 101,342	\$ 100,000	\$ 105,000	\$ 103,875
Urban League	Skilled Trades Apprenticeship Readiness Training (START)	Adult Employment: Low Skills/Multiple Barriers	86.1	\$ 59,462	\$ 56,630	\$ -	\$ -	\$ -
Vera Court Neighborhood Center Inc	Workforce Essentials	Adult Employment: Low Skills/Multiple Barriers	83.5	\$ 65,084	\$ 76,388	\$ 65,000	\$ 65,000	\$ 65,000
Vera Court Neighborhood Center Inc	Industry-Specific Training	Adult Employment: Moderate Skills/Some Barriers	82.8	\$ 22,374	\$ -	\$ 10,000	\$ 19,000	\$ 16,975
Vera Court Neighborhood Center Inc LAWD	Education Advancement	Adult Employment: Low Skills/Multiple Barriers	85.2	\$ 32,542	\$ 16,589	\$ 20,000	\$ 29,000	\$ 26,975
Wisconsin Regional Training Partnership	BIG STEP	Adult Employment: Moderate Skills/Some Barriers	80.8	\$ 78,232	\$ 70,000	\$ -	\$ -	\$ -
YWCA Madison	Employability and Customer Service	Adult Employment: Low Skills/Multiple Barriers	73.5	\$ 50,000	\$ -	\$ -	\$ -	\$ -
YWCA Madison	YWEB Career Academy	Adult Employment: Moderate Skills/Some Barriers	78.5	\$ 75,000	\$ 40,247	\$ 40,000	\$ 50,000	\$ 47,750
Total			20	\$ 1,269,545	\$ 665,272	\$ 629,080	\$ 729,080	\$ 706,580