

**Application for Federal Assistance SF-424**

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
--	--	--

* 3. Date Received: <input type="text" value="08/19/2021"/>	4. Applicant Identifier: <input type="text"/>
--	--

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>
--	---

**State Use Only:**

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
---	---

**8. APPLICANT INFORMATION:**

\* a. Legal Name:

* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="39-6005507"/>	* c. UEI: <input type="text" value="076147909000"/>
--	--

**d. Address:**

\* Street1:   
Street2:   
\* City:   
County/Parish:   
\* State:   
Province:   
\* Country:   
\* Zip / Postal Code:

**e. Organizational Unit:**

Department Name: <input type="text"/>	Division Name: <input type="text"/>
--	--

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:  \* First Name:   
Middle Name:   
\* Last Name:   
Suffix:

Title:

Organizational Affiliation:

\* Telephone Number:  Fax Number:

\* Email:

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

Environmental Protection Agency

**11. Catalog of Federal Domestic Assistance Number:**

66.312

CFDA Title:

State Environmental Justice Cooperative Agreement Program

**\* 12. Funding Opportunity Number:**

EPA-OP-OEJ-20-02

\* Title:

STATE ENVIRONMENTAL JUSTICE COOPERATIVE AGREEMENT PROGRAM (SEJCA) / COVID-19 PROJECTS

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

Supporting Public Education, Training, Emergency Planning, and Investigations on Impacts of COVID-19 on Underserved Communities and Vulnerable Populations in the City of Madison and Dane County

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="200,000.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="200,000.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes  No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:

\* Date Signed:

**Supporting Public Education, Training, Emergency Planning, and Investigations on Impacts of COVID-19 on Underserved Communities and Vulnerable Populations in the City of Madison and Dane County**  
***Intervene Against COVID-19 Coalition***  
**EPA-OP-OEJ-20-02**  
**Clean Air Act, Section 103(b)(3)**

---

**City of Madison - Citywide Implementation of COVID-19 Education Program**



**Applicant Name:** City of Madison  
**Address:** 210 Martin Luther King Jr. Blvd., Madison, WI 53703  
**Contact:** Stacie Reece, Sustainability Program Coordinator  
**Phone Number:** (608) 261-9823  
**Fax:** (608) 264-9275  
**Email:** [sreece@cityofmadison.com](mailto:sreece@cityofmadison.com)  
**DUNS Number:** 076147909

**Project Partners:**

The Meadowood Health Partnership (local non-profit)  
The Center for Patient Partnership (academic)  
Public Health Madison Dane County (public health)  
University of Wisconsin - Madison School of Nursing (academic)

**Requested EPA Funding of Project:** \$200,000

**Total Project Cost:** \$200,000

**Project Period:** October 1, 2021 - September 30, 2023

**QAPP Status:** No

**Project Abstract**

This proposal seeks \$200,000 to implement a public education, training, and emergency planning program related to the impacts of COVID-19 on environmental justice communities in the City of Madison. The populations of focus in the City of Madison include low-income individuals, non-English speaking populations, and racial and ethnic minority populations in two neighborhood clusters located on the Southwest and Northeast side of Madison. The key objective of this proposed program, Intervene Against COVID-19, is to reduce transmission of COVID-19 by increasing community knowledge of prevention, transmission, treatment, vaccination, and community resources as well as emergency preparedness. Intervene Against COVID-19 is intended to encourage community-based knowledge transfer of COVID-19 risk factors, including environmental risks, and interventions. To assist with intervention implementation, program participants will receive masks, hand sanitizers and other supplies to protect against COVID-19 to individuals in these communities. The program is estimated to directly impact approximately 1,700 people annually, with the anticipation that additional individuals will be reached indirectly through encouragement of community transmission of knowledge by program participants. The partnership knowledge gained through community outreach will be used to support current and future health professionals as they identify and assess members of environmental justice communities and present them with useful strategies for mitigating their risk of COVID-19. Program partners will also create and disseminate local policy recommendations that address the intersection of COVID-19 and environmental justice.

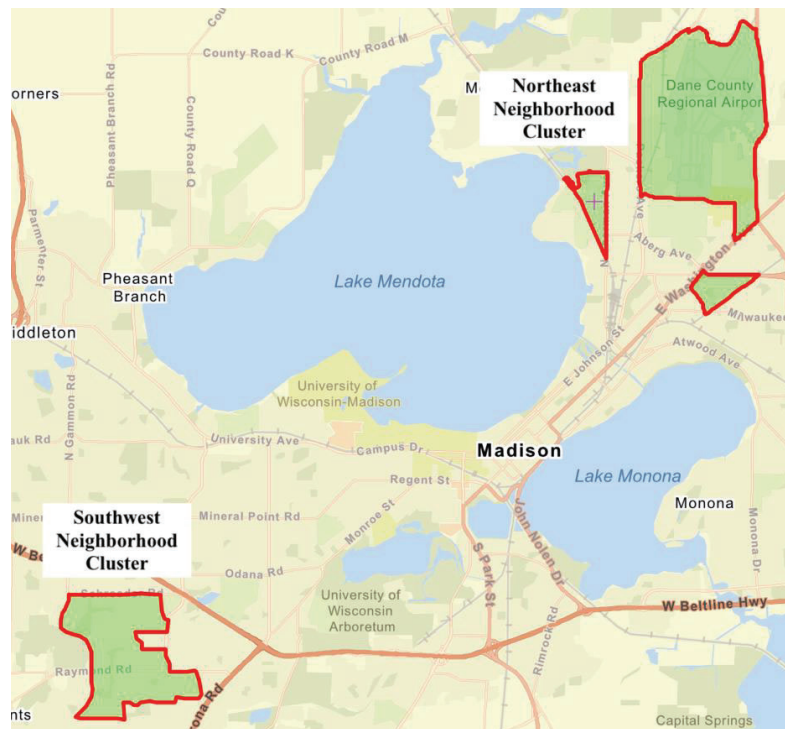
## **PROGRAM OBJECTIVES**

### **b.) Disproportionate Environmental and Public Health Issues Impacting Underserved**

**Communities:** The CDC states that persistent systemic health and social based inequities have resulted in a higher risk of members from racial and ethnic minority populations contracting COVID-19 or experiencing severe illness, regardless of age.<sup>1</sup> This finding is further supported by Wisconsin specific data showing that racial and ethnic minority populations are disproportionately affected by COVID-19; the Black population makes up 6.7% of the Wisconsin population, but they account for 29% of Wisconsinites who have died from COVID-19, even higher than the national number of 21.9% for the Black population.<sup>2</sup> A Madison pediatrician and public health physician, Dr. Jasmine Zapata, attributes these disparities to generational problems that affect relationships between physicians and Black patients.<sup>2</sup> It is also well documented that the presence of environmental stressors has exacerbated the vulnerability of many underserved communities.<sup>3</sup> In response to these findings, the Intervene Against COVID-19 project will be focused on reaching predominantly underserved communities and vulnerable populations in the Madison area. Specifically, two neighborhood clusters will be targeted - one on the Southwest (SW) side and one of the Northeast (NE) side of Madison. The SW side will include Meadowood, Prairie Hills, and Greentree Neighborhoods. The NE side efforts will include Darbo Worthington, Truax, and Brentwood Neighborhoods. Data obtained from EPA's EJSCREEN tool is summarized below (Table 1, Figure 1). Based on the demographic indicators, individuals living in these areas are at a disproportionately higher risk for contracting COVID-19.<sup>4</sup> The demographic index shows SW at 32% and NE at 38%, which are both notably higher than Madison (29%) and the state (24%). The racial and ethnic minority population is also higher in both areas – SW at 32% and NE at 28%. Additionally, the SW neighborhood cluster has a low-income population of 32% and the NE neighborhood cluster has a low-income population of 48%. These communities face a myriad of obstacles to their overall wellbeing including environmental justice issues, such as exposure to traffic emissions, lack of grocery stores for necessary supplies, affordable and dignified housing, disproportionate impacts from climate change, and other environmental and social determinants of health stressors. Additionally, in the last two weeks (June 15 – June 29), COVID-19 cases have increased rapidly throughout Dane County. In part of the Northeast Neighborhood Cluster, Census Tract 24.02 has seen a 172.73% increase in COVID-19 cases in the last two weeks.<sup>5</sup>

	Neighborhood Clusters		City	State
	SW	NE	Madison	Wisconsin
<b>Demographic Index</b>	32%	38%	29%	24%
<b>Minority Population</b>	32%	28%	25%	18%
<b>Age &lt;5</b>	8%	5%	5%	6%
<b>Age 64+</b>	14%	17%	11%	15%
<b>Low Income Population</b>	32%	48%	33%	31%
<b>Linguistically Isolated Population</b>	2%	1%	4%	2%
<b>Population with Less than High School Education</b>	5%	11%	5%	10%
<b>Non-English at Home</b>	16%	16%	16%	9%
<b>Total Population</b>	8,718	3,061	248,940	5,822,434

**Table 1.** Demographic Indicator data as determined by EPA EJSCREEN’s tool for the Southwest Neighborhood Cluster (User Specified Area), the Northeast Neighborhood Cluster (Block groups: 550250025001, 550250020001, 550250022003), and the City of Madison, Wisconsin.<sup>4</sup>



**Figure 1.** Locations of Southwest (User Specified Area) and Northeast (Block groups: 550250025001, 550250020001, 550250022003) Neighborhood Clusters as were defined in EPA SCREEN calculations.<sup>4</sup>

**c.) Organization’s Recent Efforts to Directly Support Underserved Communities:** The stark and long-standing racial disparities in Madison prompted the City to create the Racial Equity and Social Justice Initiative (RESJI) in 2014.<sup>6</sup> By providing an intensive training program to all City staff, the RESJI promotes social and environmental justice for all Madison residents by assisting in the establishment of department equity teams and providing RESJI tools for staff to plan for

and achieve greater equity in how departments such as parks, transportation, and public health do their work citywide.

The Racial Equity and Social Justice Initiative targets issues of environmental justice and public health on the civic level, which dovetails with the City of Madison's Neighborhood Resource Teams' work on the community level. Since 1991, the Neighborhood Resource Team Program has connected City staff with residents of nine neighborhoods to better understand how the City can address issues of environmental and social justice and health at the local level.<sup>7</sup> By ensuring strong communication between City workers and neighborhood partners, the program ensures the communities' specific needs are addressed through ongoing cooperation of all stakeholders, particularly in regard to promoting racial equity. Among with many other positive impacts, these efforts have led to gainful employment of Meadowood residents.<sup>8</sup>

The City continues to support a wide range of initiatives centering on community health and environmental justice, including the Public Health Madison and Dane County's 2019 report on climate and health.<sup>9</sup> The report maintains the disproportionate impact of climate-related health outcomes on vulnerable communities in Madison and calls for additional civic efforts to address these in partnership with Madison residents. In June of 2020, the City advanced the Commercial Ownership Assistance (COA) program, which seeks to increase opportunities for commercial ownership among historically disenfranchised communities.<sup>10</sup> People of color comprise approximately 27% of Madison's population, but they currently only represent 3-9% of business owners.<sup>10</sup> This program is reflective of the City's dedication to reducing disparities in the social determinants of health.

**d.) Project Linkages:** The Intervene Against COVID-19 program will support the EPA Strategic Plan Goal 2, Objective 2.2 to create more effective partnerships by partnering with local organizations that have a strong history of transparency and accountability. These organizations have diligently sought input from individuals in underserved communities and vulnerable populations in order to identify and understand their priorities prior to developing community interventions; as a result, these community partners have already established trust and strong relationships with underserved communities and vulnerable populations in the City of Madison. These partnerships will provide an effective platform for public participation and meaningful engagement to ensure support of EPA's Strategic Plan Goal 2, Objective 2.2.

This work is directly related to the Clean Air Act, Section 103(b)(3) by reducing the spread of spread of respiratory disease, including COVID-19, through community education efforts. Additionally, this project will focus on the current science around COVID-19 which is spread through airborne transmission. Training materials on interventions of airborne transmission will be provided for community members to encourage their use in combating COVID-19. The communities of focus for this proposed program also live along major traffic corridors and are at



risk for increased exposure to PM2.5, which a recent study notes could increase risk of mortality from COVID-19.<sup>11</sup> Coalition members intend to follow this research and learn more about environmental factors for COVID-19.

**e.) Partner and Collaborate:** The proposed project is a collaborative effort between four primary partners, the City of Madison (City), The Meadowood Health Partnership (local non-profit), The Center for Patient Partnerships (academic), and Public Health Madison Dane County (public health). They will be joined by the University of Wisconsin - Madison School of Nursing (academic), which will provide in-kind support to further these efforts. This project is based on an effort to expand the community health worker model through the lens of COVID-19 health inequities and environmental justice.

The University of Madison - Wisconsin Center for Patient Partnerships educates students from all disciplines as “Patient Navigators” to engage in community-based learning and provide effective and compassionate patient advocacy efforts. Public Health Madison Dane County through their Community Based Public Health Nursing Team (CBPHNs) are embedded in neighborhoods and communities at risk for poorer health outcomes. These two organizations already support and partner with the Meadowood Health Partnership, which is a successful community health worker model that provides wrap-around services to underserved and vulnerable populations in the Meadowood Neighborhood. This proposal builds on these existing partnerships, but it will also allow for a new, direct collaboration and partnership between The Center for Patient Partnerships and Public Health Madison Dane County. Together, the three organizations will contribute the work of community health workers and community resource educators to support the program efforts.

The partners propose to expand their programmatic capacity and increase the number of individuals who are reached, engaged, educated, and prepared to address the ongoing COVID-19 pandemic. In conjunction with the City, these three community partners will lead initial planning efforts, create written training materials and training videos, engage in community outreach, social media, website content, and assist with project evaluation. The three community partners will spearhead direct outreach efforts to community members by phone and email as well as deliver supplies and training materials to residents’ homes while maintaining social distancing recommendations. Social media and websites will be used as other means of community outreach. With the support of the other partners, Meadowood Health Partnership will host virtual monthly community trainings focused on topics such as using EPA approved disinfectants against COVID-19, social distancing and personal protective equipment recommendations, testing information for COVID-19, emergency preparedness, and obtaining recommended vaccines, such as the influenza vaccine. Partners will engage other community and neighborhood associations to assist with outreach. Depending on social distancing recommendations over the next two years, it is hoped that in-person outreach, trainings, and gatherings can also take place.



The City will assist with project plan management, reporting project progress and outcomes, and translation services.

All three organizations are uniquely situated to expand the project efforts due to their already established networks within different parts of the City. The Meadowood Health Partnership is based out of Meadowood Neighborhood Center in the Southwest Neighborhood Cluster (Meadowood, Prairie Hills, and Greentree Neighborhoods). Meadowood has a demonstrated history of using the community health worker model to educate and resource residents. This project would allow Meadowood to greatly expand their efforts and impact within the community. One of Public Health Madison Dane County's CBPHNs is located in the northeast neighborhood cluster focused on in this proposal, the Truax neighborhood. Truax is small neighborhood of just over 300 residents. Truax is a majority Black neighborhood and has a much higher percentage of families with children and of single female-headed households with children than Madison overall. Youth under the age of 18 make up about half of the Truax population, which is around 2.5 times higher than in Madison overall. Through the partnerships and relationships built on the ground in that neighborhood Public Health Madison Dane County can connect resident leaders, including youth leaders, to find meaningful strategies to mitigate the risks and sequelae of COVID in their neighborhood. The Center for Patient Partnerships has a broad network throughout the City of Madison, including both the SW and NE Neighborhood Clusters through their existing partnership with the Meadowood Health Partnership. This proposal will provide their existing and new clients with additional education, support, and services.

Public Health Madison Dane County and The Center for Patient Partnerships are strongly interested in supporting the replication of the Meadowood Health Partnership in the NE Neighborhood Cluster. The City of Madison has identified both Darbo-Worthington and Brentwood neighborhoods as being high need areas without a neighborhood center.<sup>8</sup> It is hoped that this partnership may provide the necessary community based capacity the City needs to pursue plans for a Neighborhood Center in the NE neighborhood cluster. It is expected that this partnership will strengthen these existing relationships, ensuring they are sustained well into the future.

During Summer 2022 and Summer 2023, additional in-kind support will be provided by the University of Wisconsin – Madison School of Nursing through the graduate community-based learning course Nursing 590: Planetary Health and Social Justice. The course professor has volunteered to support this proposed program as a community site for student collaboration and learning. It is estimated that four students will contribute eight hours per week for eight weeks each summer. The students will perform a literature review to determine what tools are already utilized for health professionals working with environmental justice communities, such as assessment and intervention strategies that can be used by community health workers. The students will help the 3 partner organizations and the City understand and assess the

environmental justice burdens that increase COVID-19 risk, which could potentially lead to city policy recommendations to address environmental injustices. At the end of the 8-week course, the students will present their findings to all partners to support further knowledge transfer.

## **2.0 PROJECT ACTIVITIES / MILESTONE SCHEDULE / DETAILED BUDGET NARRATIVE**

### **a.) Project Activities**

**Initial Planning Efforts:** The Center for Patient Partnerships (CPP), Meadowood Health Partnership (MHP), and Public Health Madison Dane County (PHMDC) will all contribute 12 hours/week for the first 6 weeks for initial planning efforts. Planning efforts will include an assessment of current residential needs, determination of content for trainings and video tutorials, outlining of material development, and other vital coordination and collaborative planning.

**Create Written Training Materials:** CPP and the City will be primarily responsible for the written material development with a goal of producing 10 products translated in English, Hmong, and Spanish. Materials will be developed by a team of 1 staff member and at least 2 students and is estimated to take a total of 300 hours for all products. The City will provide translation services for the written materials. Six or more materials will be developed during the first 4 months of the project. At least 4 more materials will be developed on a quarterly basis to include updated information on COVID-19, such as obtaining a vaccine and boosters against COVID-19 during this time frame.

**Create Training Videos:** CPP will be primarily responsible for the development of video tutorials with a goal of producing 8 videos. Materials will be developed by a team of 1 staff member and at least 2 students and is estimated to take a total of 288 hours for all products. Four or more videos will be produced during the first 4 months of the project. At least 4 more materials will be developed on a quarterly basis to include updated information on COVID-19, such as obtaining a vaccine and boosters against COVID-19 during this time frame.

**Direct Outreach Efforts to Residents (by phone, etc.):** Direct outreach will primarily take place by phone, but email and other means of contact will also be utilized as appropriate. Direct outreach efforts by CPP and MHP are already underway and will continue at the beginning of the grant period. PHMDC will also begin direct outreach efforts at the beginning of the grant period. CPP will commit 70 hours/week to direct outreach, MHP will commit 10 hours/week to direct outreach, and PHMDC will commit 10 hours/week to direct outreach. In the Southwest neighborhood, it is anticipated that 150 or more direct contact points will be made with residents. During the first year, in the Northeast neighborhood, it is anticipated that 75 or more direct contact points will be made with residents while establishing contacts in this area. During the

second year, in the Northeast neighborhood, it is estimated that 125 direct contact points will be made with residents.

**Supply and Training Materials Coordination and Drop-offs:** MHP will be primarily responsible for supply and training materials coordination and residential drop-offs and will commit 6 hours/week. PHMDC will provide coordinating support at 2 hours/week (as needed).

**Community Trainings (Virtual and/or In-Person):** MHP will be primarily responsible for hosting monthly community trainings and will commit 2 hours/weekly for preparation and delivery of trainings.

**Development of Outreach Plan:** As PHMDC is establishing efforts for direct outreach, a team of staff and student volunteers will spend 4 hours/week developing an outreach plan.

**Social Media and Websites Based Outreach:** PHMDC will be primarily responsible for developing social media content and information for the project and will commit 2 hours/week. This information will be shared with the other partners and other community organizations to include on their social media accounts and websites.

**Project Evaluation:** Project evaluation will take place on an on-going basis primarily through direct feedback from residents. During each direct outreach interaction, residents will be asked pre/post survey questions to determine the effectiveness and appropriateness of the program. Questions will be based on aspects such as their understanding of concepts, behavior changes, or their satisfaction with the program. Pre/post questions will also be asked as part of community trainings. Here are a few sample questions:

- Do you know where to get a vaccine against COVID-19, as a measure to protect against COVID-19? (Yes/No/Unsure)
- Do you know how long vaccines last or when to get a booster shot as a measure to protect against COVID-19? (Yes/No/Unsure)
- Did you plan on getting a flu shot before? (Yes/No/Unsure)
- Do you now plan on getting a flu shot? (Yes/No/Unsure)
- Did you previously have all of the supplies that you would need to feel safe and prepared in case of an emergency? (Yes/No/Unsure)
- Do you now have all of the supplies that you would need to feel safe and prepared in case of an emergency? (Yes/No/Unsure)
- How satisfied are you in participating in the Intervene Against COVID-19 program? (Extremely Satisfied/Satisfied/Neutral/Unsatisfied/Extremely Unsatisfied)

This information will be compiled and included in the quarterly reports to the EPA. MHP currently uses this method for their program evaluation. Additionally, if available, external data

will be used for evaluation, such as analyzing COVID-19 rates by neighborhood and immunization and vaccination rates.

**Weekly Meetings with Community Partners and Ongoing Collaboration:** The City, MHP, CPP, and PHMDC will all commit 2 hours/week for weekly meetings and ongoing collaboration. The EPA would be invited to these meetings to encourage project involvement.

**Development and Testing of Assessment Tools Around Environmental Health Needs:** CPP will work to utilize the knowledge gained by the Intervene Against COVID-19 program in order to develop and test assessment tools around environmental health needs for future use. It is hoped that these tools could then be used by healthcare professionals to better reach residents' needs, particularly in environmental justice communities. CPP will contribute 4 hours/week from a combination of staff and student workers.

**Nursing 590 Project Support:** During Summer 2022 and Summer 2023, additional in-kind support will be provided by the University of Wisconsin – Madison School of Nursing through the graduate community-based learning course Nursing 590: Planetary Health and Social Justice. The course professor has volunteered to support this proposed program as a community site for student collaboration and learning. It is estimated that four students will contribute eight hours per week for eight weeks each summer. The students will perform a literature review to determine what tools are already utilized for health professionals working with environmental justice communities, such as assessment and intervention strategies that can be used by community health workers. The students will help the 3 partner organizations and the City understand and assess the environmental justice burdens that increase COVID-19 risk, which could potentially lead to city policy recommendations to address environmental injustices. At the end of the 8-week course, the students will present their findings to all partners to support further knowledge transfer.

**Collaboration with the EPA:** The Intervene Against COVID-19 would readily welcome involvement from the EPA. It is hoped the EPA will participate in weekly planning meetings and will provide feedback as part of the collaborative planning process.

**Draft Quarterly Report for EPA and Partners:** The City will work with each of the community partners to generate a quarterly report to be shared with the EPA and partners of the project status, outcomes, outputs, and performance.

**Draft Final Report for EPA and Partners:** The City will work with each of the community partners to generate a final report to be shared with the EPA and partners of the project outcomes, outputs, and performance.

**b.) Milestone Schedule**

<b>Key Project Tasks</b>	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
Initial Planning Efforts	Blue	Blue																						
Create Written Training Materials	Green	Green	Green	Green				Green				Green				Green				Green				
Create Training Videos	Blue	Blue	Blue	Blue				Blue				Blue				Blue				Blue				
Direct Outreach Efforts to Residents (Phone, etc.)	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
Supply and Training Material Drop-offs	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
Community Trainings (Virtual and/or In-person)	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
Development of Outreach Plan	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
Social Media and Website Based Outreach	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
Project Evaluation	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
Weekly Meetings with Community Partners,	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green



on a mobile device or computer. Residents engaged with the program will be asked to complete a monthly Qualtrics survey based on the services and trainings that were provided for them. These surveys will probe behavior changes with multiple choice questions, such as asking residents if they wear a mask, practice social distancing, have gotten a vaccine, use EPA approved disinfectants against COVID-19, and if they have shared knowledge with others in their community.

**c.) Cumulative Impacts:** Qualtrics surveys will be the primary indicator used to measure cumulative impacts. At the end of the two-year implementation period and then semi-annually for the next two years, residents will be asked questions through Qualtrics surveys to track long-term outcomes focused on conditional changes. The multiple-choice questions will probe information such as residents' access to health care services, COVID-19 status, immunization and vaccination status, and their basic needs. The coalition is very interested in partnering with the EPA to utilize EJSCREEN to evaluate COVID-19 risk in relation to environmental factors, such as distance from a major roadway and PM2.5 levels. The Nursing 590 course will assist with generating a report at the end of the two-year implementation period to provide policy recommendations that address environmental risk factors for COVID-19. The report will be shared with entities at the local, state, and federal levels, including staff from the Bureau of Environmental Health (Wisconsin Department of Health Services), the Sustainable Madison Committee (City of Madison), Wisconsin Climate and Health Program (Wisconsin Department of Health Services), Wisconsin Community Health Worker Network (Wisconsin Community Health Fund), and the U.S. Environmental Protection Agency. In addition to the report, a public presentation will be presented with invitees from the local, state, and federal levels.

**d.) Sustainability Plan and Environmental Justice Integration:** The Intervene Against COVID-19 Coalition will complement the ongoing work of the Sustainable Madison Committee. The information that the Coalition obtains about environmental justice and COVID-19 could be reflected in policy recommendations that the Sustainable Madison Committee puts forward for the Common Council to adopt. These policy changes could then inform the work of various departments throughout the City. The Sustainable Madison Committee has a demonstrated history of supporting the City in making substantial progress to integrate environmental justice principles throughout City operations, including the resolution adopting the 100% Renewable Madison Report that led to the contract with EQT By Design to apply the City's Racial Equity and Social Justice tool to the plan. The Sustainable Madison Committee also recently created a working group focusing on environmental justice issues and meets monthly.

#### **4.0 PROGRAMMATIC CAPABILITY**

**a.) Relevant Organizational Experience:** The City is pleased to be working with organizations that have strong, established relationships with underserved communities and vulnerable



populations. The City has previously partnered with Meadowood Health Partnership, including a recent project focused on improving health by improving housing. The City has also partnered with Public Health Madison Dane County through several public health orders thorough the COVID-19 pandemic. It is eager to begin a new partnership with The Center for Patient Partnerships, an organization that has also built trust and relationships with underserved communities and vulnerable populations in Madison. The City is grateful to the long-term efforts of these organizations have provided the groundwork needed to ensure the success of the Intervene Against COVID-19 project.

**b.) Staff Experience / Qualifications of Project Manager:** Stacie Reece is the Sustainability Program Coordinator for The City of Madison. Prior to working for the City, she was the Sustainability Coordinator for the City of Middleton as well as the Director of Sustainable Business Initiative for the nonprofit Sustain Dane. She holds a UW Bachelor of Science in Sustainable Management and is an alumna of Leadership Greater Madison. She has been a resident member of the Sustainable Madison Committee where the Resolution for 100% Renewable Energy and Zero Net Carbon was drafted. The Resolution was then adopted by the City of Madison in 2017 as well as the 100% Renewable Madison Report in 2019. Now as City staff, her role will be to help the City achieve these goals as well as helping build a more sustainable and resilient community.

**c.) Expenditure of Awarded Grant Funds:** The City annually receives and manages between \$55-70 million in federal and state grant awards and has never defaulted on the terms of these awards. Outside appropriations must be approved by a supermajority of the Common Council relying upon a resolution describing the purpose, amounts, and agency assigned to the project. The City's Sustainability Program Coordinator will work as the Project Manager to manage the award and the project. The award will be monitored by a Finance Dept. Budget Analyst.

By State law, the City must prepare and publish financial statements presenting the financial position and operating results at the close of each fiscal year. The statements must conform to GAAP as promulgated by GASB. Furthermore, an independent firm of licensed certified public accounts annually audits both the City financial statements and performs an audit, the Single Audit, of state and federal grants. The City of Madison has the highest rating possible on its general obligation debt, Aaa from Moody's Investor Service. This rating reflects the City's strong financial management

## **5.0 PAST PERFORMANCE**

### **CFDA 66.041; EPA-AF-83496101: Climate Showcase Communities Grant**

Amount of Grant: \$499,496

Project Period: April 1, 2011 to December 31, 2014; Sustain Dane was granted a 1-year extension to continue the program; final report was submitted on time in March 2015.

Outputs and Leveraging: This grant was used to support MPower Champions, an initiative started in 2007 that worked with local businesses and schools to measure their baseline emissions, increase their energy efficiency, and incorporate renewable energy sources. With strong communication and collaboration between the City, Sustain Dane, and MG&E (a local energy service provider), all technical and progress reports were completed in full and submitted on time. The reports demonstrated a satisfactory level of attainment for all project goals, including the creation of a Sustainable Business Network and outreach to the Madison Metropolitan School District through the MPower Schools Program. Additional successful outcomes include engaging with 68 local businesses over three years, which has led to a reduction in greenhouse gas emissions of 1,520.6 metric tons per year.

**CFDA 10.331; USDA-NIFA-FINI-005395: Food Insecurity Nutrition Incentive (FINI) Grant Program**

Amount of Grant: \$93,055; 1:1 match in the amount of \$93,055

Project Period: May 15, 2016 to November 14, 2017; City was granted a 6-month extension to complete the project; all reports submitted on time.

Outputs and Leveraging: The purpose of the grant was to increase affordability and consumption of fresh produce by SNAP recipients at farmers markets. Among several outcomes successfully achieved, the number of farmers markets participating in the incentives program “Double Dollars” increased from 4 to 8. The program increased the total number of unduplicated SNAP recipients purchasing eligible produce from 354 to 1,500. According to pre- and post-surveys, 51% of SNAP recipients who relied on Double Dollars at farmers markets increased vegetable consumption.

**CFDA 66.808; EPA-OLEM-ORCR-SC1801: Supporting Local Infrastructure for Anaerobic Digestion**

Amount of Grant: \$39,000

Project Period: July 1, 2019 - February 28, 2022

Outputs and Leveraging: The City of Madison, Wisconsin will conduct a feasibility analysis on developing a regional organic waste collection program for the city and surrounding communities in Dane County. The proposed facility is intended to recover energy and compost from the anaerobic digestion of municipal source separated organics from households, restaurants and grocery stores.

**CFDA 66.818; EPA-OSWER-OBLR-11-05: Technical Assistance to Brownfields Communities**

Amount of Grant: \$400,000

Project period: October 1, 2012 to September 30, 2016; City was granted a one-year extension, and all quarterly and final reports were submitted on time.

Outputs and Leveraging: The outputs included 11 Phase 1 environmental site assessments (ESAs) (totaling 33.9 acres), 9 Phase 2 ESAs (totaling 10.0 acres) and full site investigations at 4 sites. Of the 14 sites enrolled in the grant program, 8 have completed their redevelopment and 5 are being actively remediated and redeveloped. With the redevelopments, the City leveraged \$1 million in WEDC brownfield cleanup grants, \$250,000 in WEDC Community Development Investment grants, \$6.8 million for a public parking garage, \$3.45 million in Madison TIF, \$11.74 million in low-income housing tax credits, \$2.4 million in Dane County financing for low-income housing, and approximately \$89 million in private investment.

#### **REFERENCES**

1. CDC. Coronavirus Disease 2019 (COVID-19). Centers for Disease Control and Prevention. Published February 11, 2020. Accessed June 27, 2020. <https://www.cdc.gov/coronavirus/2019-ncov/need-extra-precautions/racial-ethnic-minorities.html>
2. Garton N. Racial disparities heightened with COVID-19 crisis. madison.com. Accessed June 27, 2020. [https://madison.com/news/local/govt-and-politics/racial-disparities-heightened-with-covid-19-crisis/article\\_f4297f6f-df59-5e9d-b28e-1b8d6c92fd4b.html](https://madison.com/news/local/govt-and-politics/racial-disparities-heightened-with-covid-19-crisis/article_f4297f6f-df59-5e9d-b28e-1b8d6c92fd4b.html)
3. Gamble JL, Balbus J, Berger M, et al. *Ch. 9: Populations of Concern*. U.S. Global Change Research Program, Washington, DC; 2016:247-286. Accessed June 29, 2020. <node/16/index.html>
4. United States Protection Agency. EPA EJSCREEN: EPA's Environmental Justice Screening and Mapping Tool. Accessed June 27, 2020. <https://ejscreen.epa.gov/mapper/>
5. Chappell R, León SD de. Here's where coronavirus is spreading in Dane County. Madison365. Accessed June 30, 2020. <https://madison365.com/heres-where-coronavirus-is-spreading-in-dane-county/>
6. Frequently Asked Questions | Civil Rights, City of Madison, Wisconsin. Accessed June 27, 2020. </civil-rights/programs/racial-equity-social-justice-initiative/frequently-asked-questions>
7. Neighborhood Resource Teams | Mayor's Office, City of Madison, Wisconsin. Accessed June 27, 2020. </mayor/programs/neighborhood-resource-teams>
8. City of Madison. City of Madison: Neighborhood Center Report 2014. Published online August 22, 2014. Accessed June 27, 2020. <https://www.cityofmadison.com/dpced/communitydevelopment/documents/2014NeighborhoodCenterReport.pdf>
9. LeClair J, Laffery J, Voegeli D. Public Health Madison and Dane County: Climate and Health Report. Published online July 2019. Accessed June 27, 2020. [https://www.publichealthmdc.com/documents/Climate\\_and\\_Health\\_Report\\_2019.pdf](https://www.publichealthmdc.com/documents/Climate_and_Health_Report_2019.pdf)
10. Abigail Becker. Madison loan program would support commercial property ownership in communities of color. madison.com. Accessed June 29, 2020. [https://madison.com/news/local/govt-and-politics/madison-loan-program-would-support-commercial-property-ownership-in-communities-of-color/article\\_063f5f3d-6306-576c-8f1b-305393c4f2a0.html](https://madison.com/news/local/govt-and-politics/madison-loan-program-would-support-commercial-property-ownership-in-communities-of-color/article_063f5f3d-6306-576c-8f1b-305393c4f2a0.html)
11. Wu X, Nethery RC, Ma MBS, Braun D. Exposure to air pollution and COVID-19 mortality in the United States. :20.

**2 C) ITEMIZED BUDGET SHEET / BUDGET NARRATIVE**

	Description	Total
Personnel	<ul style="list-style-type: none"> <li>● City Sustainability Program Coordinator @ 8% effort for two years = \$11,658</li> </ul>	\$11,658
Fringe Benefits	<ul style="list-style-type: none"> <li>● City Sustainability Program Coordinator Fringe at 24.22% for two years = \$2,824</li> </ul>	\$2,824
Travel	<ul style="list-style-type: none"> <li>● Mileage for supply deliveries for two years @ \$0.56/mile = \$3,500</li> </ul>	\$3,500
Supplies	<ul style="list-style-type: none"> <li>● 1 computer for MHP = \$1,000</li> <li>● 1 iPad for AW = \$800</li> <li>● Training Materials (i.e. EPA approved disinfectants, masks, hand sanitizer) = \$5,000</li> </ul>	\$6,800
Other	<ul style="list-style-type: none"> <li>● PHMDC Community Based Public Health Nurse @ 50% effort for two years = \$32,708</li> <li>● MHP Director @ 25% for two years = \$29,700</li> <li>● CPP Community Engagement Coordinator @ 8% effort for two years = \$10,870</li> <li>● CPP Community Resource Educator @ 20% effort for two years = \$20,118</li> <li>● CPP Legal Services Supervisor @ 8% effort for two years = \$10,598</li> <li>● AWC Community Health Worker @ 50% effort for 2 years = \$34,700</li> <li>● CPP Community Engagement Coordinator Fringe at 34.7% for two years = \$3,772</li> <li>● CPP Community Resource Educator Fringe at 34.7% for two years = \$6,981</li> <li>● CPP Legal Services Supervisor Fringe at 34.7% for two years = \$3,677</li> <li>● AWC Community Health Worker Fringe at 34.7% for 2 years = \$12,041</li> <li>● AT&amp;T cell service @ \$125/month x 24 months = \$3,000</li> <li>● Tuition for AWC staff = \$5,000</li> <li>● Printing Costs = \$2,053</li> </ul>	\$175,218
		\$200,000

**Personnel**

**City Sustainability Program Coordinator @ 8% effort for two years = \$11,658**

The City Sustainability Program Coordinator, Stacie Reece, will assist with program coordination, project planning, coordination of translation services, and report generation. With a commitment of 3 hours/week to the project, it is expected that Stacie will spend about 1 hour/week meeting with partners and the EPA for program coordination and project planning. The remaining 2 hours/week will be focused on generating reports in addition to any further program coordination and project planning needed. Stacie will help with the initial project planning for the first 6 weeks of the project at 6 hours/week.

## **Fringe Benefits**

### **City Sustainability Program Coordinator for two years = \$2,824**

Fringe benefits will be provided for Stacie Reece's time on the project at a rate of 24.22% of her salary.

## **Travel**

### **Mileage for supply deliveries @ \$0.56/mile = \$3,500**

The Meadowood Health Partnership Director, Sheray Wallace, and the Allied Wellness Community Health Worker (TBD) will perform the majority of the supply deliveries for the Intervene Against COVID-19 Coalition. Supply drop-offs will provide residents with training materials, such as masks, hand sanitizers, approved EPA disinfectants against COVID-19, and written informational brochures. It is estimated that these partners will perform weekly drop-offs in the Southwest and Northeast neighborhoods for 6-10 hours/week.

## **Supplies**

### **1 computer for MHP = \$1,000**

The Meadowood Health Partnership Director, Sheray Wallace, requires a new laptop in order to implement project activities, including community outreach.

### **1 iPad for AW = \$800**

The newly hired Community Health Worker with Allied Wellness requires a new iPad to implement project activities, including community outreach.

### **Training Materials (i.e. masks, hand sanitizer, vaccine and booster information) = \$5,000**

In lieu of a stipend for participation, training materials will be provided for residents to encourage their participation and engagement. Training materials will be used to facilitate knowledge transfer and to support behavioral changes. Training materials will include items such as masks, hand sanitizer, vaccine and booster information against COVID-19. Written training brochures translated in English, Hmong, and Spanish will also be included with training materials to facilitate knowledge transfer.

## **Other**

### **PHMDC Community Based Public Health Nurse @ 50% effort for two years = \$32,708**

Public Health Madison Dane County's Community Based Public Health Nurse, Kim Neuschel, will commit 6 hours/week to the project connect resident leaders, including youth leaders, with the Intervene Against COVID Coalition to find meaningful strategies to mitigate the risks and sequelae of COVID in the Truax neighborhood. Kim will help with the initial project planning for the first 6 weeks of the project at 12 hours/week.

**The Center for Patient Partnerships (CPP) Community Engagement Coordinator @ 8% effort for two years = \$10,870**

The Center for Patient Partnerships Community Engagement Coordinator, Lane Hanson, will commit 3 hours/week to the project. Lane's time will be used to help supervise a team of approximately 15 student volunteers who will help carry out project activities, material development and the development and testing of assessment tools around environmental health, and 2 hours/week for ongoing coordination and collaborative planning with the other partners. The student volunteers, who Lane will help supervise, will each contribute 3 hours/week, for a total of 60 hours/week of volunteer effort on the project. Lane will help with the initial project planning for the first 6 weeks of the project at 10 hours/week.

**The Center for Patient Partnerships (CPP) Community Resource Educator @ 20% effort for two years = \$20,118**

The Center for Patient Partnerships Community Resource Educator, Sheray Wallace, will commit 8 hours/week to the project in her role with CPP. Sheray will be providing additional time on the project in her position at Meadowood Health Partnership. Sheray's time at CPP will be used to help supervise a team of approximately 15 student volunteers who will help carry out project activities, including the creation and oversight of a COVID Response Team who will be available to support project partners, including developing outreach materials, securing supplies and assisting at pop-up events. The student volunteers, who Sheray will help supervise, will each contribute 3 hours/week, for a total of 60 hours/week of volunteer effort on the project. Sheray will help with the initial project planning for the first 6 weeks of the project for a total of 12 hours/week.

**The Center for Patient Partnerships (CPP) Legal Services Supervisor @ 8% effort for two years = \$10,598**

The Center for Patient Partnerships Legal Services Supervisor, Sachin Gupte, will commit 3 hours/week to the project. Sachin's time will be used to supervise a team of approximately 5 law students who will help carry out project activities related to safe and stable housing. The student volunteers, who Sachin will help supervise, will each contribute 3 hours/week, for a total of 15 hours/week of volunteer effort on the project. Sachin will also coordinate legal resource outreach at pop-up events and provide training to partners. Sachin will help with the initial project planning for the first 6 weeks of the project at 4 hours/week.

**Meadowood Health Partnership (MHP) Director @ 25% for two years = \$29,700**

The Meadowood Health Partnership Director, Sheray Wallace, will commit 10 hours/week to the project in her role at MHP. Sheray will be providing additional time on the project in her position at CPP. Sheray will spend 6 hours/week doing outreach and supply

coordination, 2 hours/week for ongoing coordination and collaborative planning with the other partners, and 2 hours/week for planning or delivery of training sessions.

**Allied Wellness Center Community Health Worker @ 50% for two years = \$34,700**

The Allied Wellness Center will hire a 50% Community Health Worker (CHW) position dedicated specifically to this project, committing 20 hours per week. The CHW will be responsible for coordinating project activities with AWC staff for approximately 4 hours per week, conduct direct outreach activities to community members in the Allied Neighborhood for approximately 12 hours per week, and spend an average of 4 hours per week on community education in collaboration with project partners. Once hired, the CHW Lane will help with the initial project planning at 12 hours/week.

**CPP Community Engagement Coordinator for two years = \$3,772**

Fringe benefits will be provided for Lane Hanson's time on the project at a rate of 34.7% of her salary.

**CPP Community Resource Educator for two years = \$6,981**

Fringe benefits will be provided for Sheray Wallace's time on the project at CPP at a rate of 34.7% of her salary.

**CPP Legal Services Supervisor for two years = \$3,677**

Fringe benefits will be provided for Sachin Gupte's time on the project at CPP at a rate of 34.7% of her salary.

**AWC Community Health Worker for 2 years = \$12,041**

Fringe benefits will be provided for the CHW's time on the project at CPP at a rate of 34.7% of her salary

**AT&T cell service @ \$125/month x 24 months = \$3,000**

The newly hired Community Health Worker with Allied Wellness will require a dependable cellular phone plan to conduct outreach and efficiently collaborate with team members.

**Tuition for AWC Staff = \$5,000**

**Printing Costs = \$2,053**

Written training materials will be widely circulated in the community to facilitate knowledge transfer and to assist with outreach efforts to residents in underserved communities and vulnerable populations. As part of the program, 10 or more written training materials will be produced on different topics, such as practicing social distancing and using EPA approved disinfectants against COVID-19.



<b>Resources/Inputs</b>	<b>Activities</b>	<b>Outputs</b>	<b>Audience</b>	<b>Short-Term Outcomes (6-12 months)</b>	<b>Intermediate Outcomes (12-24 months)</b>	<b>Long-term Outcomes (2+ years)</b>
<ul style="list-style-type: none"> <li>● City of Madison staff time</li> <li>● Partnering Organizations staff time</li> <li>● UW-Madison student time (in-kind)</li> <li>● UW-Madison professor time (in-kind)</li> <li>● CPP Volunteers</li> <li>● Existing relationships with community members</li> <li>● Meadowridge Library &amp; other partner facilities</li> <li>● Partner websites and social media platforms</li> <li>● Interpreter and translation services through City of Madison</li> <li>● Supplies and Vaccine Information</li> </ul>	<ul style="list-style-type: none"> <li>● Provide community health education highlighting COVID-19 risk factors, prevention, treatment, and emergency preparedness for underserved populations in the City of Madison</li> <li>● Conduct direct community outreach by phone and email to establish connections with and disseminate educational material to residents</li> <li>● Perform residential drop-offs with supplies and vaccine information to protect against COVID-19</li> </ul>	<ul style="list-style-type: none"> <li>● 1700 people reached / year through direct outreach (by phone or workshops)</li> <li>● 150 contact points per month in SW</li> <li>● 75 contact points per month in NE during 1<sup>st</sup> year; 125 contact points per month in SW during 2<sup>nd</sup> year</li> <li>● 24 virtual community-based trainings</li> <li>● 8+ training videos shared with residents by email, text, social media, and partner websites</li> <li>● 10 training handouts translated in English, Spanish, and Hmong</li> </ul>	<ul style="list-style-type: none"> <li>● City of Madison Southwest and Northeast neighborhood residents</li> </ul>	<ul style="list-style-type: none"> <li>● Increase in the number of residents engaged in program and are educated about COVID-19 risk factors, prevention, treatment, and emergency preparedness</li> <li>● Increase in the number of residents who feel they have at least one community health worker they trust and can obtain support from</li> <li>● Increase in the number of residents who are aware of vaccine information against COVID-19</li> <li>● Increase in the number of residents who are</li> </ul>	<ul style="list-style-type: none"> <li>● Increase in the number of residents who wear masks, practice social distancing, and are aware of vaccines against COVID-19</li> <li>● Increase in the number of residents who share these practices and information with others in the community</li> <li>● Increase in the number of residents who are prepared for an emergency or natural disaster</li> <li>● Increase in the number of residents who receive the COVID-19 vaccine, influenza vaccine and other</li> </ul>	<ul style="list-style-type: none"> <li>● Enable equal access to healthcare services for underserved and underrepresented populations</li> <li>● Maintain or increase recommended immunization rates</li> <li>● Decrease the number of COVID-19 cases</li> <li>● Ensure that residents basic needs are met, such as food and diapers</li> <li>● Ensure that residents know how to access community resources</li> <li>● Ensure that residents can obtain and discern reliable and trustworthy public health</li> </ul>

	<ul style="list-style-type: none"> <li>● Create brochures and educational videos related to COVID-19 risk factors, prevention, treatment, and emergency preparedness in English, Spanish and Hmong</li> <li>● Host virtual community trainings on topics such as vaccines, protective measures against COVID-19, and emergency preparedness</li> <li>● Weekly planning meetings with partners</li> </ul>			<p>aware of community resources for COVID-19, such as COVID-19 testing and vaccine sites</p>	<p>recommended vaccines.</p> <ul style="list-style-type: none"> <li>● Report generated by Nursing 590 students with policy recommendations to address environmental risk factors for COVID-19</li> </ul>	<p>information from news sources</p>
--	--	--	--	--	--	--------------------------------------



## Office of the Mayor

Satya Rhodes-Conway, Mayor

City-County Building, Room 403  
210 Martin Luther King, Jr. Boulevard  
Madison, Wisconsin 53703  
Phone: (608) 266-4611  
Fax: (608) 267-8671  
[mayor@cityofmadison.com](mailto:mayor@cityofmadison.com)  
[www.cityofmadison.com](http://www.cityofmadison.com)

June 29, 2020

Attn: Jacob Burney  
EJ Grants Program Manager  
Office of Environmental Justice  
US EPA 1200 Pennsylvania Ave. NW (2202A)  
Washington, DC 20460  
(202) 564- 2907

Re: Letter of Commitment to *Intervene Against COVID-19 Coalition*

Dear Mr. Burney,

I am writing to confirm The City of Madison's commitment to the *Intervene Against COVID-19 Coalition's* application to the U.S. Environmental Protection Agency's Office of Environmental Justice for funding number EPA-OP-OEJ-20-02. The *Intervene Against COVID-19 Coalition* has been formed to fight the spread of COVID-19 through a public education, training, and emergency planning program to support underserved communities and vulnerable populations in the City of Madison and surrounding areas of Dane County through an environmental justice lens.

The City of Madison is dedicated to reducing racial disparities to ensure that all residents have the opportunity to thrive in our community, particularly in light of COVID-19. The City has worked diligently to support underserved communities and vulnerable populations, and we continue to make progress through programs and investments in affordable housing, home ownership, business, and wealth-building programs targeted to historically disenfranchised and underrepresented communities. As we fight against many disparities in our community, COVID-19 risks creating yet another disparity in terms of positivity rates. The *Intervene Against COVID-19 Coalition* aims to help fight the risk of disparities, will filling a vital role in reducing the spread of COVID-19 among vulnerable and underserved residents in the City.

The City of Madison strongly supports the EPA's commitment to increasing public understanding of and participation in environmental and conservation stewardship as well as increasing transparency, public participation, and collaboration with communities. The *Intervene Against COVID-19* project is an effective community-wide public education program aimed at these goals. With this in mind, I hope you will consider my support in obtaining a grant through the U.S. Environmental Protection Agency's Office

June 29, 2020

Page 2

of Environmental Justice to help our community combat COVID-19 in environmental justice communities.

Sincerely,

A handwritten signature in black ink, appearing to read "SRConway". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Satya Rhodes-Conway  
Mayor



June 30, 2020

Stacie Reece  
Sustainability Coordinator, City of Madison  
[sreece@cityofmadison.com](mailto:sreece@cityofmadison.com)

**RE: EPA State Environmental Justice Cooperative Agreement Program**

Dear Ms. Reece,

I am writing to express Meadowood Health Partnership commitment to partner in the “Intervene Against COVID-19” program being proposed to the EPA State Environmental Justice Cooperative Agreement Program. Taking an inclusive and collaborative approach is Madison’s best path to improved outcomes at the intersection of the COVID-19 pandemic and environmental justice.

The Meadowood Health Partnership (MHP) was created in response to startling data that demonstrated severe health and racial inequities throughout Madison, and a compelling need for communities on the frontlines of these inequities, city agencies, and local non-profits to take collective action. MHP members include various nonprofits and a combined library/community center situated in the heart of the Meadowood neighborhood. Using a community health worker model, MHP promotes health literacy, provides wrap-around health programming and medical supplies to families, and conducts deep engagement around the social determinants of health with Meadowood residents. Furthermore, this is a successful neighborhood community health model that we believe, in collaboration with the Center for Patient Partnerships and the Race to Equity Project, could be scaled to other frontline communities.

Financial support from the EPA State Cooperative Agreement Program would greatly increase the ability of this partnership to advance health equity, particularly where the impacts of COVID-19 and environmental burdens are inequitable. Funding will ensure that this effort engages people whose health is most jeopardized by systemic oppression, and create lasting, relevant, community-based solutions. The Meadowood Health Partnership is committed to working with you on these goals.

Sincerely,

*Sheray Wallace*

Sheray Wallace  
Director/Founder, Meadowood Health Partnership  
[Sheraywallace44@gmail.com](mailto:Sheraywallace44@gmail.com); 608-622-2355



# Center for Patient Partnerships

At the University of Wisconsin-Madison

975 Bascom Mall, Suite 431L, Madison, WI 53706 | Business (608) 265-6267 | Advocacy Services (608) 890-0321

June 26, 2020

Stacie Reece, Sustainability Coordinator  
City of Madison  
RE: State Environmental Justice Cooperative Agreement Program

Dear Ms. Reece,

It is my sincere pleasure to submit this letter of support for the City of Madison's *Intervene Against COVID-19* proposal to the State Environmental Justice Cooperative Agreement Program.

I write this letter at a moment in time when the underlying structural racism that drives health inequalities are further illuminated by the disproportionate deaths of Black people by COVID-19 and the environmental injustices that are compounded in marginalized communities. The Center for Patient Partnerships is honored to be a partner in this project. The *Intervene Against COVID-19* project builds on the work we are doing to connect people to much needed community resources and strengthens our partnerships with Meadowood Health Partnership, Race to Equity and the City of Madison.

The Center for Patient Partnerships, now 20 years old, is working tirelessly toward a future where health care works for each and all. As an interdisciplinary university center, we teach future leaders about health and public health systems, and health advocacy in all its forms, including the impacts of environmental injustices. We also engage in patients' experiences research - listening to patients to learn from them and share these insights to improve the delivery of health care and the policies that govern it. Lastly, we lead community and health system interventions to address health harming social determinants of health (SDOH). In this work we partner with others in the community to learn all we can about what works and just as importantly, what doesn't. Our Resource Navigator program engages pre-health and law students to work with patients who screen positive for health harming SDOH, including legal issues under the supervision of an interdisciplinary staff team: Social Worker, Community Health Worker and Lawyer. We are also fortunate to have the support of an AmeriCorps/HealthCorps member who plays a key role in ensuring consistent response to the people we serve.

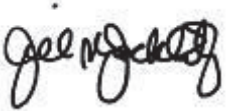
CPP will supervise student involvement in COVID community education activities as well as provide direct support to people engaged with the project to ensure they have access to resources for basic needs like food, housing and household supplies. Our students also help people with things like unemployment, evictions and other health-harming legal concerns. Our students and staff will:

- Conduct telephonic outreach to people with identified health-harming social and legal needs in the targeted neighborhoods;

- Assist with the development of outreach materials and educational videos; and
- Research promising practices for community-based outreach and reliable resources; and
- Explore assessment tools on the intersection of environmental justice, structural racism, and economic insecurity.

Thank you for your leadership on this timely project.

Sincerely,

A handwritten signature in black ink, appearing to read "Jill Jacklitz". The signature is cursive and somewhat stylized, with a small dot above the first letter of the first name.

Jill Jacklitz, MSSW  
Co-Director  
608-890-1233  
jjacklitz @wisc.edu





*Healthy people. Healthy places.*

City-County Building, Room 507  
210 Martin Luther King, Jr. Boulevard  
Madison, WI 53703

Phone (608) 266-4821  
Fax (608) 266-4858  
[www.publichealthmdc.com](http://www.publichealthmdc.com)

August 17, 2021

Attn: Jacob Burney  
EJ Grants Program Manager  
Office of Environmental Justice  
US EPA 1200 Pennsylvania Ave. NW (2202A)  
Washington, DC 20460

Re: EPA-OP-OEJ-20-02 EPA State Environmental Justice Cooperative Agreement Program *Intervene Against COVID-19 Coalition*

Members of the Review Panel,

I am writing on behalf of Public Health Madison and Dane County (PHMDC) to support the *Intervene Against COVID-19 Coalition* proposal.

PHMDC has worked tirelessly to respond to the COVID-19 pandemic over these past 18 months with the goal of reducing the risk and burden of COVID disease within Dane County. In addition to our core tools of contact tracing, public health orders, and offering accessible testing and vaccination opportunities; we have also been committed to building trust within our community by sharing local data and the evolving science, consulting with community stakeholders on how best to prevent and respond to the risks of COVID, and offering education and raising awareness related to the COVID vaccines.

Additionally, PHMDC is deeply committed to addressing the racial and ethnic disparities that exist within our community. Health equity is one of the guiding principles of all the work we do as a department. This pandemic has surfaced the impacts of historic, structural and systemic racism in heart-wrenching ways. We know that COVID-19 has disproportionately impacted black, indigenous, and people of color communities throughout our country, including locally. In Dane County we have seen Latinx individuals test positive at 2.5 times the rate of white individuals, and Black individuals at 1.8 times the rate of white individuals. We also know that although Dane County has a very high COVID vaccination rate (71.3% of all residents have received at least one dose), the African American community vaccination rate is lower (40.2% have received at least one dose), which increases the risk and burden of COVID disease within and beyond the African American community.

Lastly, we currently have a small team of nurses, the Community Based Public Health Nursing Team (CBPHNs) embedded in neighborhoods and communities at risk for poorer health outcomes. One of our CBPHNs is located in the northeast neighborhood cluster focused on in this proposal, the Truax neighborhood. Truax is small neighborhood of just over 300 residents. Truax is a majority Black neighborhood and has a much higher percentage of families with children and of single female-headed households with children than Madison overall. Youth under the age of 18 make up about half of the Truax population, which is around 2.5 times higher than in Madison overall. Through the partnerships and relationships built on the ground in that neighborhood we believe we can connect resident leaders, including youth leaders, with the *Intervene Against COVID Coalition* to find meaningful strategies to mitigate the risks and sequelae of COVID in their neighborhood.

For all the aforementioned reasons, PHMDC is well situated to support this effort. We see this proposal as a natural extension of our pandemic response work and our mission as a health department. We will be closely collaborating with the Truax neighborhood and its many stakeholders, Center for Family Patient Partnerships, The Allied Wellness Center, and Meadowood Health Partnership to expand the communities reached, engaged, educated and prepared to address the ongoing COVID pandemic.

Sincerely,

A handwritten signature in cursive script that reads "Janel Heinrich".

Janel Heinrich, MPH, MA  
Director, Public Health Madison & Dane County



**School of Nursing**  
UNIVERSITY OF WISCONSIN-MADISON

June 24, 2020

Stacie Reece  
Sustainability Coordinator, City of Madison  
[sreece@cityofmadison.com](mailto:sreece@cityofmadison.com)

RE: State Environmental Justice Cooperative Agreement Program

Dear Ms. Reece,

It is with great pleasure that I write to express support for your proposal to participate in the State Environmental Justice Cooperative Agreement Program (SEJCA).

In summer 2021, I will launch a new community-based learning course, “Planetary Health and Social Justice.” This is an 8-week, interdisciplinary graduate course where students explore the intersections between risks to planetary health and the resulting impacts on communities using the lenses of healthcare, population health, social and environmental justice. Up to 12 students, in small teams of 2-4 students each, will be paired with community-based partners in support of their work to promote environmental justice. The partnership and work described in the City of Madison SEJCA proposal perfectly meets the learning objectives for this course.

I look forward to providing ongoing support for the promotion of environmental justice in the City of Madison.

Sincerely,

A handwritten signature in black ink that reads "J LeClair". The signature is fluid and cursive, with the first name "J" being particularly prominent.

Jessica LeClair, MPH, RN  
Clinical Instructor II  
University of Wisconsin – Madison School of Nursing  
608-265-8225  
[Jleclair2@wisc.edu](mailto:Jleclair2@wisc.edu)



**Stacie Reece**  
 Sustainability Program Coordinator  
 Engineering Division  
 210 MLK, Jr. Blvd. CCB Room 115  
 Madison, WI 53703-3342  
 sreece@cityofmadison.com  
 608-261-9823

<b>Work Experience</b>	<p><b>City of Madison, WI, 2018 – Current</b> Sustainability Program Coordinator</p> <p><b>City of Middleton, WI, 2018 – 2018</b> Sustainability Coordinator</p> <p><b>Sustain Dane, Madison, WI, 2013 – 2018</b> Director Sustainable Business Initiative, 2014 – Current Sustainable Business Initiative Intern, 2013 – 2014</p>
<b>Education</b>	<p><b>University of Wisconsin, 2013</b> Bachelor of Science in Sustainable Management</p>
<b>Civic Involvement</b>	<p><b>City of Madison: Sustainable Madison Committee, 2016 - 2018</b> 100% Renewable Steering Committee</p> <p><b>Dane County Council on Climate Change, 2017 – 2019</b> Public Engagement Working Group, Chair</p> <p><b>Leadership Greater Madison, 2018</b></p>
<b>Public Speaking Engagements</b>	<p><b>Wisconsin Academy of Sciences, Arts &amp; Letters, 2017</b>  <b>Sustainability Summit, 2018</b>  <b>RENEW Summit, 2019</b></p>
<b>Skills &amp; Knowledge</b>	<p>Energy Analysis, The Natural Step Framework Training, Sustainability Concepts, Group Facilitation, Coaching, Design Thinking, Systems Thinking, Project Plan Management, Team Development &amp; Management, Partner Relationship Development, Program Development &amp; Management, Communications, Events Planning, Professional Development, Research &amp; Analysis, Grant Administration, Database Administration, Equity Lens, Community Engagement</p>
<b>Applications</b>	<p>ENERGY STAR Portfolio Manager, Energy Stewards, Eventbrite, MailChimp, Wild Apricot, Website Content Management, Asana, MS Office, Slack</p>

**Other Project Partner Contacts:**

Meadowood Health Partnership  
Sheray Wallace, Founder and Director  
608-622-2355  
[sheraywallace44@gmail.com](mailto:sheraywallace44@gmail.com)

Center for Patient Partnerships  
Jill Jacklitz, MSSW, Co-Director  
975 Bascom Mall, Suite 4311  
Madison, WI 53704  
608-890-1233  
[jjacklitz@wisc.edu](mailto:jjacklitz@wisc.edu)

Public Health Madison Dane County  
Janel Heinrich, MPH, MA, Director  
City-County Building, Room 507  
210 Martin Luther King, Jr. Boulevard  
Madison, WI 53703  
608-266-4821  
[JHeinrich@publichealthmdc.com](mailto:JHeinrich@publichealthmdc.com)

## U.S. ENVIRONMENTAL PROTECTION AGENCY

Washington, DC 20460

## KEY CONTACTS FORM



**Authorized Representative:** *Original awards and amendments will be sent to this individual for review and acceptance, unless otherwise indicated.*

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Complete Address: \_\_\_\_\_

Phone Number: \_\_\_\_\_

**Payee:** *Individual authorized to accept payments.*

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Mail Address: \_\_\_\_\_

Phone Number: \_\_\_\_\_

**Administrative Contact:** *Individual from Sponsored Program Office to contact concerning administrative matters (i.e., indirect cost rate computation, rebudgeting requests etc.)*

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

Phone Number: \_\_\_\_\_

FAX Number: \_\_\_\_\_

E-Mail Address: \_\_\_\_\_

**Principal Investigator:** *Individual responsible for the technical completion of the proposed work.*

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

Phone Number: \_\_\_\_\_

FAX Number: \_\_\_\_\_

E-Mail Address: \_\_\_\_\_

Web URL: \_\_\_\_\_

The public reporting and recordkeeping burden for this collection of information is estimated to average 30 minutes per response. Send comments on the Agency's need for this information, the accuracy of the provided burden estimates, and any suggested methods for minimizing respondent burden, including through the use of automated collection techniques to the Director, Collection Strategies Division, U.S. Environmental Protection Agency (2822T), 1200 Pennsylvania Ave., NW, Washington, D.C. 20460. Include the OMB control number in any correspondence. Do not send the completed form to this address.

## Preaward Compliance Review Report for All Applicants and Recipients Requesting EPA Financial Assistance

Note: Read Instructions before completing form.

### I. A. Applicant/Recipient (Name, Address, City, State, Zip Code)

Name:

Address:

City:

State:  Zip Code:

B. DUNS No.

II. Is the applicant currently receiving EPA Assistance?  Yes  No

III. List all civil rights lawsuits and administrative complaints pending against the applicant/recipient that allege discrimination based on race, color, national origin, sex, age, or disability. (Do not include employment complaints not covered by 40 C.F.R. Parts 5 and 7.)

Three Cases Pending: 8/29/2018, Sex, Closed, Not sustained; 10/12/2018, Race, Disability, Closed, Race-Not sustained, Disability-sustained; 10/12/2018, Race, Color, Disability, Open, Race-not sustained, Disability-sustained

IV. List all civil rights lawsuits and administrative complaints decided against the applicant/recipient within the last year that allege discrimination based on race, color, national origin, sex, age, or disability and enclose a copy of all decisions. Please describe all corrective actions taken. (Do not include employment complaints not covered by 40 C.F.R. Parts 5 and 7.)

Zero

V. List all civil rights compliance reviews of the applicant/recipient conducted by any agency within the last two years and enclose a copy of the review and any decisions, orders, or agreements based on the review. Please describe any corrective action taken. (40 C.F.R. § 7.80(c)(3))

Zero

VI. Is the applicant requesting EPA assistance for new construction? If no, proceed to VII; if yes, answer (a) and/or (b) below.

Yes  No

a. If the grant is for new construction, will all new facilities or alterations to existing facilities be designed and constructed to be readily accessible to and usable by persons with disabilities? If yes, proceed to VII; if no, proceed to VI(b).

Yes  No

b. If the grant is for new construction and the new facilities or alterations to existing facilities will not be readily accessible to and usable by persons with disabilities, explain how a regulatory exception (40 C.F.R. 7.70) applies.

VII. Does the applicant/recipient provide initial and continuing notice that it does not discriminate on the basis of race, color, national origin, sex, age, or disability in its program or activities? (40 C.F.R. 5.140 and 7.95)  Yes  No

a. Do the methods of notice accommodate those with impaired vision or hearing?  Yes  No

b. Is the notice posted in a prominent place in the applicant's offices or facilities or, for education programs and activities, in appropriate periodicals and other written communications?  Yes  No

c. Does the notice identify a designated civil rights coordinator?  Yes  No

VIII. Does the applicant/recipient maintain demographic data on the race, color, national origin, sex, age, or handicap of the population it serves? (40 C.F.R. 7.85(a))  Yes  No

IX. Does the applicant/recipient have a policy/procedure for providing access to services for persons with limited English proficiency? (40 C.F.R. Part 7, E.O. 13166)  Yes  No

X. If the applicant is an education program or activity, or has 15 or more employees, has it designated an employee to coordinate its compliance with 40 C.F.R. Parts 5 and 7? Provide the name, title, position, mailing address, e-mail address, fax number, and telephone number of the designated coordinator.

Norman Davis, Director, Department of Civil Rights

XI. If the applicant is an education program or activity, or has 15 or more employees, has it adopted grievance procedures that assure the prompt and fair resolution of complaints that allege a violation of 40 C.F.R. Parts 5 and 7? Provide a legal citation or Internet Address for, or a copy of, the procedures.

<https://www.cityofmadison.com/mayor/apm/3-5.pdf>

**For the Applicant/Recipient**

I certify that the statements I have made on this form and all attachments thereto are true, accurate and complete. I acknowledge that any knowingly false or misleading statement may be punishable by fine or imprisonment or both under applicable law. I assure that I will fully comply with all applicable civil rights statutes and EPA regulations.

A. Signature of Authorized Official

Stacie Reece

B. Title of Authorized Official

Sustainability Program Coordinator

C. Date

06/30/2020

**For the U.S. Environmental Protection Agency**

I have reviewed the information provided by the applicant/recipient and hereby certify that the applicant/recipient has submitted all preaward compliance information required by 40 C.F.R. Parts 5 and 7; that based on the information submitted, this application satisfies the preaward provisions of 40 C.F.R. Parts 5 and 7; and that the applicant has given assurance that it will fully comply with all applicable civil rights statutes and EPA regulations.

A. \*Signature of Authorized EPA Official

\_\_\_\_\_

B. Title of Authorized Official

\_\_\_\_\_

C. Date

\_\_\_\_\_



**\* See Instructions**

Instructions for EPA FORM 4700-4 (Rev. 06/2014)

General. Recipients of Federal financial assistance from the U.S. Environmental Protection Agency must comply with the following statutes and regulations.

Title VI of the Civil Rights Acts of 1964 provides that no person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. The Act goes on to explain that the statute shall not be construed to authorize action with respect to any employment practice of any employer, employment agency, or labor organization (except where the primary objective of the Federal financial assistance is to provide employment). Section 13 of the 1972 Amendments to the Federal Water Pollution Control Act provides that no person in the United States shall on the ground of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under the Federal Water Pollution Control Act, as amended. Employment discrimination on the basis of sex is prohibited in all such programs or activities. Section 504 of the Rehabilitation Act of 1973 provides that no otherwise qualified individual with a disability in the United States shall solely by reason of disability be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. Employment discrimination on the basis of disability is prohibited in all such programs or activities. The Age Discrimination Act of 1975 provides that no person on the basis of age shall be excluded from participation under any program or activity receiving Federal financial assistance. Employment discrimination is not covered. Age discrimination in employment is prohibited by the Age Discrimination in Employment Act administered by the Equal Employment Opportunity Commission. Title IX of the Education Amendments of 1972 provides that no person in the United States on the basis of sex shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance. Employment discrimination on the basis of sex is prohibited in all such education programs or activities. Note: an education program or activity is not limited to only those conducted by a formal institution. 40 C.F.R. Part 5 implements Title IX of the Education Amendments of 1972. 40 C.F.R. Part 7 implements Title VI of the Civil Rights Act of 1964, Section 13 of the 1972 Amendments to the Federal Water Pollution Control Act, and Section 504 of The Rehabilitation Act of 1973. The Executive Order 13166 (E.O. 13166) entitled; "Improving Access to Services for Persons with Limited English Proficiency" requires Federal agencies work to ensure that recipients of Federal financial assistance provide meaningful access to their LEP applicants and beneficiaries.

Items "Applicant" means any entity that files an application or unsolicited proposal or otherwise requests EPA assistance. 40 C.F.R. §§ 5.105, 7.25. "Recipient" means any entity, other than applicant, which will actually receive EPA assistance. 40 C.F.R. §§ 5.105, 7.25. "Civil rights lawsuits and administrative complaints" means any lawsuit or administrative complaint alleging discrimination on the basis of race, color, national origin, sex, age, or disability pending or decided against the applicant and/or entity which actually benefits from the grant, but excluding employment complaints not covered by 40 C.F.R. Parts 5 and 7. For example, if a city is the named applicant but the grant will actually benefit the Department of Sewage, civil rights lawsuits involving both the city and the Department of Sewage should be listed. "Civil rights compliance review" means any review assessing the applicant's and/or recipient's compliance with laws prohibiting discrimination on the basis of race, color, national origin, sex, age, or disability. Submit this form with the original and required copies of applications, requests for extensions, requests for increase of funds, etc. Updates of information are all that are required after the initial application submission. If any item is not relevant to the project for which assistance is requested, write "NA" for "Not Applicable." In the event applicant is uncertain about how to answer any questions, EPA program officials should be contacted for clarification. \* Note: Signature appears in the Approval Section of the EPA Comprehensive Administrative Review For Grants/Cooperative Agreements & Continuation/Supplemental Awards form.

**BUDGET INFORMATION - Non-Construction Programs**

OMB Number: 4040-0006  
Expiration Date: 01/31/2019

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. City of Madison - Citywide Implementation of COVID-19 Education Program	66.312	\$ <input type="text"/>	\$ <input type="text"/>	\$ 200,000.00	\$ 0.00	\$ 200,000.00
2.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>5. Totals</b>		\$ <input type="text"/>	\$ <input type="text"/>	\$ 200,000.00	\$ 0.00	\$ 200,000.00

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	City of Madison - Citywide Implementation of COVID-19 Education Program				
<b>a. Personnel</b>	\$ 11,658.00	\$	\$	\$	\$ 11,658.00
<b>b. Fringe Benefits</b>	2,824.00				2,824.00
<b>c. Travel</b>	3,500.00				3,500.00
<b>d. Equipment</b>	0.00				0.00
<b>e. Supplies</b>	6,800.00				6,800.00
<b>f. Contractual</b>	0.00				0.00
<b>g. Construction</b>	0.00				0.00
<b>h. Other</b>	175,218.00				175,218.00
<b>i. Total Direct Charges (sum of 6a-6h)</b>	200,000.00				\$ 200,000.00
<b>j. Indirect Charges</b>	0.00				\$ 0.00
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ 200,000.00	\$	\$	\$	\$ 200,000.00
<b>7. Program Income</b>	\$ 0.00	\$	\$	\$	\$ 0.00

**SECTION C - NON-FEDERAL RESOURCES**

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	City of Madison - Citywide Implementation of COVID-19 Education Program	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9.					
10.					
11.					
<b>12. TOTAL (sum of lines 8-11)</b>		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**SECTION D - FORECASTED CASH NEEDS**

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 108,400.00	\$ 27,100.00	\$ 27,100.00	\$ 27,100.00	\$ 27,100.00
14. Non-Federal					
<b>15. TOTAL (sum of lines 13 and 14)</b>	\$ 108,400.00	\$ 27,100.00	\$ 27,100.00	\$ 27,100.00	\$ 27,100.00

**SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT**

(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	City of Madison - Citywide Implementation of COVID-19 Education Program	\$ 91,600.00	\$ 0.00	\$ 0.00	\$ 0.00
17.					
18.					
19.					
<b>20. TOTAL (sum of lines 16 - 19)</b>		\$ 91,600.00	\$ 0.00	\$ 0.00	\$ 0.00

**SECTION F - OTHER BUDGET INFORMATION**

21. Direct Charges:		22. Indirect Charges:	
23. Remarks:			