

Approving plans, specifications, and schedule of assessments for State Street & Adjacent Streets Reconstruction Assessment District (2007 Construction), Authorizing the Mayor and City Clerk to enter into an agreement with the State of Wisconsin Department of Transportation for construction cost sharing and Authorizing indemnification of the State of Wisconsin Department of Transportation from liability associated with the use of federal funds.

Fiscal Note:

Description	Total	Federal Funds	City Share (including assessable portions)	Funds Available in Account
Roadway	\$4,981,823	\$990,000	\$3,991,823	CS60-58250-810284-00-53W0123
City Furnished Kiosks & Banners	\$35,030	\$0	\$35,030	CS60-58250-810284-00-53W0123
Construction Engineering	\$100,000	\$0	\$100,000	CS60-58250-810284-00-53W0123
Storm Sewer	\$123,877	\$0	\$123,877	CS60-58270-810284-00-53W0123
Traffic Signals	\$55,770	\$0	\$55,770	CS60-58540-810284-00-53W0123
Lighting&Electrical	\$446,975	\$0	\$446,975	CS60-58545-810284-00-53W0123
City furnished poles	\$227,718	\$0	\$227,718	CS60-58545-810284-00-53W0123
Water Main	\$516,195	\$0	\$516,195	EW01-58273-810455-00-53W0123
Sanitary Sewer	\$400,000	\$0	\$400,000	ES01-58275-810284-00-53W0123
Sanitary Sewer	\$293,152	\$0	\$293,152	ES01-58275-810332-00-53W0123
<b>Total</b>	<b>\$7,180,539</b>	<b>\$990,000</b>	<b>\$6,190,539</b>	

Summary	
Federal Funds	\$990,000
City Funds	\$5,143,098
Assessable	\$1,047,441
<b>Total</b>	<b>\$7,180,539</b>

Indemnification Fiscal Note: The proposed indemnification language has been reviewed by the Risk Manager. The City's risk exposure is increased by this agreement, but the exposure is covered by insurance and the impact on costs would not be immediately known.