

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through December 31, 2010 and 2009

Fixed Route Passenger Revenue

2010	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 107,668	\$ 100,462	\$ 102,833	\$ 92,170	\$ 104,315	\$ 108,660	\$ 94,258	\$ 124,803	\$ 123,569	\$ 112,749	\$ 99,624	\$ 94,207	\$ 1,265,318
Day passes	\$ 6,803	\$ 6,522	\$ 6,050	\$ 5,582	\$ 7,172	\$ 7,890	\$ 8,600	\$ 8,870	\$ 5,080	\$ 7,278	\$ 5,397	\$ 5,617	\$ 80,858
10 ride passes/tickets	\$ 138,755	\$ 106,015	\$ 98,150	\$ 99,830	\$ 103,585	\$ 106,695	\$ 118,815	\$ 80,735	\$ 102,395	\$ 111,275	\$ 82,185	\$ 110,160	\$ 1,258,595
31 day passes	\$ 102,740	\$ 113,300	\$ 113,713	\$ 115,501	\$ 114,675	\$ 96,635	\$ 97,927	\$ 107,883	\$ 123,750	\$ 96,443	\$ 94,298	\$ 116,270	\$ 1,293,134
EZ Rider/Summer Youth passes	\$ 107,786	\$ 156,501	\$ 156,501	\$ 156,501	\$ 156,501	\$ 55,075	\$ 8,340	\$ 8,340	\$ 194,670	\$ 195,540	\$ 195,000	\$ 179,879	\$ 1,570,634
Total cash, ticket & pass revenue	\$ 463,752	\$ 482,800	\$ 477,246	\$ 469,583	\$ 486,248	\$ 374,955	\$ 327,940	\$ 330,631	\$ 549,464	\$ 523,285	\$ 476,504	\$ 506,133	\$ 5,468,539
UW ASM	\$ 202,962	\$ 288,960	\$ 270,208	\$ 239,974	\$ 169,240	\$ 148,529	\$ 149,624	\$ 149,831	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,290	\$ 2,600,488
UW Employees	\$ 131,380	\$ 141,041	\$ 144,131	\$ 125,765	\$ 112,549	\$ 115,941	\$ 111,546	\$ 115,915	\$ 138,054	\$ 138,054	\$ 138,054	\$ 138,054	\$ 1,550,483
MATC	\$ 46,655	\$ 70,730	\$ 76,078	\$ 71,084	\$ 38,410	\$ 20,888	\$ 24,138	\$ 34,286	\$ 13,166	\$ 89,065	\$ 85,098	\$ 69,749	\$ 639,348
City of Madison	\$ 11,661	\$ 11,846	\$ 12,510	\$ 11,547	\$ 10,767	\$ 10,823	\$ 10,271	\$ 10,928	\$ 11,392	\$ 11,512	\$ 11,635	\$ 12,489	\$ 137,381
Edgewood	\$ 7,597	\$ 8,246	\$ 8,575	\$ 7,687	\$ 3,970	\$ 2,584	\$ 2,537	\$ 4,507	\$ 10,328	\$ 10,299	\$ 9,248	\$ 7,351	\$ 82,927
St. Mary's	\$ 3,196	\$ 3,390	\$ 3,870	\$ 3,843	\$ 3,537	\$ 3,715	\$ 3,966	\$ 4,016	\$ 4,805	\$ 5,242	\$ 4,743	\$ 4,509	\$ 48,832
Meriter	\$ 3,305	\$ 3,785	\$ 3,800	\$ 3,499	\$ 2,637	\$ 2,801	\$ 2,795	\$ 3,058	\$ 2,893	\$ 3,246	\$ 3,013	\$ 2,593	\$ 37,425
Commuter	\$ 911	\$ 2,368	\$ 3,026	\$ 2,922	\$ 2,867	\$ 2,985	\$ 3,074	\$ 3,671	\$ 4,298	\$ 4,423	\$ 9,240	\$ 11,629	\$ 51,414
Total unlimited ride pass revenue	\$ 407,666	\$ 530,365	\$ 522,196	\$ 466,322	\$ 343,978	\$ 308,266	\$ 307,950	\$ 326,212	\$ 430,226	\$ 507,131	\$ 506,321	\$ 491,664	\$ 5,148,297
Total passenger revenue	\$ 871,418	\$ 1,013,165	\$ 999,442	\$ 935,905	\$ 830,225	\$ 683,221	\$ 635,890	\$ 656,842	\$ 979,690	\$ 1,030,416	\$ 982,825	\$ 997,797	\$ 10,616,837
Cumulative YTD passenger revenue	\$ 871,418	\$ 1,884,583	\$ 2,884,025	\$ 3,819,930	\$ 4,650,156	\$ 5,333,377	\$ 5,969,266	\$ 6,626,109	\$ 7,605,799	\$ 8,636,215	\$ 9,619,040	\$ 10,616,837	

2009	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 105,360	\$ 102,084	\$ 102,882	\$ 107,166	\$ 112,743	\$ 116,652	\$ 106,693	\$ 121,627	\$ 121,221	\$ 115,509	\$ 95,393	\$ 90,385	\$ 1,297,715
Day passes	\$ 6,438	\$ 6,100	\$ 6,344	\$ 6,782	\$ 6,804	\$ 7,703	\$ 7,524	\$ 8,437	\$ 7,283	\$ 7,229	\$ 6,350	\$ 7,388	\$ 84,382
10 ride passes/quitix	\$ 105,459	\$ 117,722	\$ 135,395	\$ 86,930	\$ 144,070	\$ 131,080	\$ 87,085	\$ 91,779	\$ 106,420	\$ 100,590	\$ 73,875	\$ 126,810	\$ 1,307,215
31 day passes	\$ 88,149	\$ 84,906	\$ 121,032	\$ 77,385	\$ 99,138	\$ 86,240	\$ 96,525	\$ 86,788	\$ 99,248	\$ 102,741	\$ 87,451	\$ 155,568	\$ 1,185,171
EZ Rider/Summer Youth passes	\$ 103,569	\$ 138,308	\$ 138,308	\$ 138,308	\$ 138,308	\$ 55,752	\$ 6,950	\$ 11,030	\$ 204,927	\$ 204,927	\$ 204,927	\$ 152,587	\$ 1,497,901
Total cash, ticket & pass revenue	\$ 408,975	\$ 449,120	\$ 503,961	\$ 416,571	\$ 501,063	\$ 397,427	\$ 304,777	\$ 319,661	\$ 539,099	\$ 530,996	\$ 467,996	\$ 532,738	\$ 5,372,384
UW ASM	\$ 198,661	\$ 270,457	\$ 240,390	\$ 243,128	\$ 156,700	\$ 138,255	\$ 145,255	\$ 136,327	\$ 240,253	\$ 288,394	\$ 247,007	\$ 208,374	\$ 2,513,201
UW Employees	\$ 127,310	\$ 133,249	\$ 135,886	\$ 126,209	\$ 106,676	\$ 109,396	\$ 111,927	\$ 104,155	\$ 111,299	\$ 130,162	\$ 117,016	\$ 116,691	\$ 1,429,976
MATC	\$ 38,571	\$ 42,829	\$ 42,883	\$ 45,805	\$ 24,326	\$ 12,856	\$ (33,062)	\$ 23,759	\$ 66,028	\$ 73,192	\$ 67,121	\$ 53,679	\$ 457,987
City of Madison	\$ 8,571	\$ 8,790	\$ 9,275	\$ 10,161	\$ 9,100	\$ 9,473	\$ 9,230	\$ 8,920	\$ 10,248	\$ 11,261	\$ 10,340	\$ 10,034	\$ 115,403
Edgewood	\$ 5,077	\$ 6,442	\$ 5,598	\$ 5,920	\$ 3,654	\$ 1,442	\$ 1,681	\$ 3,322	\$ 9,820	\$ 9,579	\$ 8,575	\$ 6,531	\$ 67,641
St. Mary's	\$ 2,279	\$ 2,600	\$ 2,841	\$ 3,220	\$ 3,076	\$ 3,249	\$ 4,104	\$ 4,199	\$ 4,434	\$ 4,520	\$ 4,500	\$ 4,271	\$ 43,292
Meriter	\$ 2,537	\$ 2,512	\$ 2,589	\$ 2,456	\$ 2,232	\$ 2,488	\$ 2,454	\$ 2,209	\$ 2,447	\$ 2,778	\$ 2,478	\$ 2,413	\$ 29,594
Total unlimited ride pass revenue	\$ 383,006	\$ 466,879	\$ 439,463	\$ 436,899	\$ 305,765	\$ 277,159	\$ 241,589	\$ 282,890	\$ 444,528	\$ 519,886	\$ 457,037	\$ 401,993	\$ 4,657,094
Total passenger revenue	\$ 791,981	\$ 915,999	\$ 943,424	\$ 853,470	\$ 806,828	\$ 674,586	\$ 546,366	\$ 602,551	\$ 983,627	\$ 1,050,882	\$ 925,033	\$ 934,731	\$ 10,029,478
Cumulative YTD passenger revenue	\$ 791,981	\$ 1,707,980	\$ 2,651,404	\$ 3,504,873	\$ 4,311,701	\$ 4,986,287	\$ 5,532,653	\$ 6,135,205	\$ 7,118,832	\$ 8,169,714	\$ 9,094,747	\$ 10,029,478	

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through December 31, 2010 and 2009

Fixed Route Rides

2010	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	62,055	56,315	60,361	56,320	60,003	65,860	69,686	63,508	67,665	60,927	54,522	52,220	729,442
Day passes	3,716	3,794	3,733	3,828	4,369	5,373	5,961	6,085	4,639	4,519	3,506	3,273	52,796
10 ride passes/tickets	81,433	78,442	81,291	71,757	70,266	59,635	50,262	50,451	75,239	71,210	70,172	66,380	826,538
31 day passes	126,169	129,516	144,359	129,655	129,782	136,347	134,541	134,969	140,532	141,519	134,896	124,479	1,606,764
EZ Rider/Summer Youth passes	192,573	188,628	215,939	199,078	206,591	90,118	26,891	19,774	194,282	211,412	196,329	145,899	1,887,514
Total cash, ticket & pass rides	465,946	456,695	505,683	460,638	471,011	357,333	287,341	274,787	482,357	489,587	459,425	392,251	5,103,054
UW ASM	213,195	303,529	283,832	252,074	177,773	156,018	157,168	157,386	262,755	280,289	279,094	247,288	2,770,401
UW Employees	138,004	148,152	151,398	132,106	118,224	121,787	117,170	121,759	123,355	129,777	132,836	132,542	1,567,110
MATC	42,414	64,300	69,162	64,622	34,918	18,989	21,944	31,169	74,529	77,448	73,998	60,651	634,144
City of Madison	10,140	10,301	10,878	10,041	9,363	9,411	8,931	9,503	9,906	10,010	10,118	10,860	119,462
Edgewood	6,906	7,496	7,795	6,988	3,609	2,349	2,306	4,097	8,981	8,956	8,042	6,392	73,917
St. Mary's	2,779	2,948	3,365	3,342	3,076	3,230	3,449	3,492	4,178	4,558	4,124	3,921	42,462
Meriter	2,874	3,291	3,304	3,043	2,293	2,436	2,430	2,659	2,516	2,823	2,620	2,255	32,544
Commuter	792	2,059	2,631	2,541	2,493	2,596	2,673	3,192	3,737	3,845	8,035	10,112	44,706
Total unlimited ride pass rides	417,104	542,076	532,365	474,757	351,749	316,816	316,071	333,257	489,957	517,706	518,867	474,021	5,284,746
UW routes 80-85	159,861	306,025	263,277	237,658	124,127	61,919	67,004	74,097	207,687	226,694	240,203	227,576	2,196,128
Total revenue rides	1,042,911	1,304,796	1,301,325	1,173,053	946,887	736,068	670,416	682,141	1,180,001	1,233,987	1,218,495	1,093,848	12,583,928
Transfers	66,399	61,933	68,110	63,282	65,023	78,305	85,957	73,960	72,205	66,851	60,816	59,432	822,273
Non-revenue rides	16,013	13,011	16,114	16,862	18,703	17,642	18,682	19,508	23,931	20,296	17,198	19,299	217,259
Total rides	1,125,323	1,379,740	1,385,549	1,253,197	1,030,613	832,015	775,055	775,609	1,276,137	1,321,134	1,296,509	1,172,579	13,623,460
Cumulative YTD total rides	1,125,323	2,505,063	3,890,612	5,143,809	6,174,422	7,006,437	7,781,492	8,557,101	9,833,238	11,154,372	12,450,881	13,623,460	

2009	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	82,794	82,126	83,672	66,614	69,360	70,962	70,385	62,248	72,210	65,423	57,600	54,440	837,834
Day passes	5,886	5,474	5,472	4,337	4,186	5,373	6,014	5,681	4,908	4,179	3,796	3,503	58,809
10 ride passes/tickets	83,888	86,301	89,428	77,580	75,374	69,041	59,196	54,476	74,718	75,002	66,519	64,461	875,984
31 day passes	107,962	114,284	124,771	121,882	120,241	121,664	125,734	118,001	125,511	130,900	119,193	109,803	1,439,946
EZ Rider/Summer Youth passes	161,045	182,470	207,680	164,492	188,129	92,950	22,922	16,784	190,938	214,543	198,027	148,745	1,788,725
Total cash, ticket & pass rides	441,575	470,655	511,023	434,905	457,290	359,990	284,251	257,190	468,285	490,047	445,135	380,952	5,001,298
UW ASM	208,677	284,094	252,511	255,387	164,601	145,226	152,579	143,201	252,367	302,935	259,461	218,880	2,639,919
UW Employees	133,729	139,967	142,737	132,572	112,055	114,912	117,570	109,407	116,911	136,725	122,916	122,575	1,502,076
MATC	40,516	44,988	45,045	48,114	25,552	13,504	15,101	24,957	60,025	66,538	61,019	48,799	494,158
City of Madison	9,003	9,233	9,743	9,237	8,273	8,612	8,391	8,109	9,316	10,237	9,400	9,122	108,676
Edgewood	5,333	6,767	5,880	6,218	3,838	1,515	1,766	3,489	8,927	8,708	7,795	5,937	66,173
St. Mary's	2,394	2,731	2,984	3,382	3,231	3,413	3,731	3,817	4,031	4,109	4,091	3,883	41,797
Meriter	2,665	2,639	2,720	2,580	2,345	2,613	2,578	2,320	2,570	2,918	2,603	2,474	31,025
Total unlimited ride pass rides	402,317	490,419	461,620	457,490	319,895	289,795	301,716	295,300	454,147	532,170	467,285	411,670	4,883,824
UW routes 80-85	178,073	326,729	280,955	352,032	163,765	69,324	64,666	76,092	304,303	333,094	274,342	205,970	2,629,345
Total revenue rides	1,021,965	1,287,803	1,253,598	1,244,427	940,950	719,109	650,633	628,582	1,226,735	1,355,311	1,186,762	998,592	12,514,467
Transfers	75,060	74,189	79,418	72,601	73,468	84,698	91,290	77,779	76,336	69,962	63,274	58,126	896,201
Non-revenue rides	13,877	12,909	13,519	13,222	15,223	14,859	15,913	14,825	17,945	15,352	14,026	16,088	177,758
Total rides	1,110,902	1,374,901	1,346,535	1,330,250	1,029,641	818,666	757,836	721,186	1,321,016	1,440,625	1,264,062	1,072,806	13,588,426
Cumulative YTD total rides	1,110,902	2,485,803	3,832,338	5,162,588	6,192,229	7,010,895	7,768,731	8,489,917	9,810,933	11,251,558	12,515,620	13,588,426	

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through December 31, 2010 and 2009

Fixed Route Passenger Revenue % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	2.2%	-1.6%	0.0%	-14.0%	-7.5%	-6.9%	-11.7%	2.6%	1.9%	-2.4%	4.4%	4.2%	-2.5%
Day passes	5.7%	6.9%	-4.6%	-17.7%	5.4%	2.4%	14.3%	5.1%	-30.2%	0.7%	-15.0%	-24.0%	-4.2%
10 ride passes/tickets	31.6%	-9.9%	-27.5%	14.8%	-28.1%	-18.6%	36.4%	-12.0%	-3.8%	10.6%	11.2%	-13.1%	-3.7%
31 day passes	16.6%	33.4%	-6.0%	49.3%	15.7%	12.1%	1.5%	24.3%	24.7%	-6.1%	7.8%	-25.3%	9.1%
EZ Rider/Summer Youth passes	4.1%	13.2%	13.2%	13.2%	13.2%	-1.2%	20.0%	-24.4%	-5.0%	-4.6%	-4.8%	17.9%	4.9%
Total cash, ticket & pass revenue	13.4%	7.5%	-5.3%	12.7%	-3.0%	-5.7%	7.6%	3.4%	1.9%	-1.5%	1.8%	-5.0%	1.8%
UW ASM	2.2%	6.8%	12.4%	-1.3%	8.0%	7.4%	3.0%	9.9%	2.1%	-14.9%	-0.7%	17.7%	3.5%
UW Employees	3.2%	5.8%	6.1%	-0.4%	5.5%	6.0%	-0.3%	11.3%	24.0%	6.1%	18.0%	18.3%	8.4%
MATC	21.0%	65.1%	77.4%	55.2%	57.9%	62.5%	173.0%	44.3%	-80.1%	21.7%	26.8%	29.9%	39.6%
City of Madison	36.1%	34.8%	34.9%	13.6%	18.3%	14.2%	11.3%	22.5%	11.2%	2.2%	12.5%	24.5%	19.0%
Edgewood	49.6%	28.0%	53.2%	29.8%	8.6%	79.2%	50.9%	35.7%	5.2%	7.5%	7.8%	12.6%	22.6%
St. Mary's	40.2%	30.4%	36.2%	19.4%	15.0%	14.3%	-3.4%	-4.4%	8.4%	16.0%	5.4%	5.6%	12.8%
Meriter	30.3%	50.6%	46.7%	42.5%	18.1%	12.6%	13.9%	38.4%	18.2%	16.8%	21.6%	7.5%	26.5%
Total unlimited ride pass revenue	6.4%	13.6%	18.8%	6.7%	12.5%	11.2%	27.5%	15.3%	-3.2%	-2.5%	10.8%	22.3%	10.5%
Total passenger revenue	10.0%	10.6%	5.9%	9.7%	2.9%	1.3%	16.4%	9.0%	-0.4%	-1.9%	6.2%	6.7%	5.9%
Cumulative YTD passenger revenue	10.0%	10.3%	8.8%	9.0%	7.8%	7.0%	7.9%	8.0%	6.8%	5.7%	5.8%	5.9%	

Fixed Route Rides % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	-25.0%	-31.4%	-27.9%	-15.5%	-13.5%	-7.2%	-1.0%	2.0%	-6.3%	-6.9%	-5.3%	-4.1%	-12.9%
Day passes	-36.9%	-30.7%	-31.8%	-11.7%	4.4%	0.0%	-0.9%	7.1%	-5.5%	8.1%	-7.6%	-6.6%	-10.2%
10 ride passes/tickets	-2.9%	-9.1%	-9.1%	-7.5%	-6.8%	-13.6%	-15.1%	-7.4%	0.7%	-5.1%	5.5%	3.0%	-5.6%
31 day passes	16.9%	13.3%	15.7%	6.4%	7.9%	12.1%	7.0%	14.4%	12.0%	8.1%	13.2%	13.4%	11.6%
EZ Rider/Summer Youth passes	19.6%	3.4%	4.0%	21.0%	9.8%	-3.0%	17.3%	17.8%	1.8%	-1.5%	-0.9%	-1.9%	5.5%
Total cash, ticket & pass rides	5.5%	-3.0%	-1.0%	5.9%	3.0%	-0.7%	1.1%	6.8%	3.0%	-0.1%	3.2%	3.0%	2.0%
UW ASM	2.2%	6.8%	12.4%	-1.3%	8.0%	7.4%	3.0%	9.9%	4.1%	-7.5%	7.6%	13.0%	4.9%
UW Employees	3.2%	5.8%	6.1%	-0.4%	5.5%	6.0%	-0.3%	11.3%	5.5%	-5.1%	8.1%	8.1%	4.3%
MATC	4.7%	42.9%	53.5%	34.3%	36.7%	40.6%	45.3%	24.9%	24.2%	16.4%	21.3%	24.3%	28.3%
City of Madison	12.6%	11.6%	11.6%	8.7%	13.2%	9.3%	6.4%	17.2%	6.3%	-2.2%	7.6%	19.1%	9.9%
Edgewood	29.5%	10.8%	32.6%	12.4%	-6.0%	55.0%	30.6%	17.4%	0.6%	2.8%	3.2%	7.7%	11.7%
St. Mary's	16.1%	7.9%	12.8%	-1.2%	-4.8%	-5.4%	-7.6%	-8.5%	3.6%	10.9%	0.8%	1.0%	1.6%
Meriter	7.8%	24.7%	21.5%	17.9%	-2.2%	-6.8%	-5.7%	14.6%	-2.1%	-3.3%	0.7%	-8.9%	4.9%
Total unlimited ride pass rides	3.7%	10.5%	15.3%	3.8%	10.0%	9.3%	4.8%	12.9%	7.9%	-2.7%	11.0%	15.1%	8.2%
UW routes 80-85	-10.2%	-6.3%	-6.3%	-32.5%	-24.2%	-10.7%	3.6%	-2.6%	-31.7%	-31.9%	-12.4%	10.5%	-16.5%
Total revenue rides	2.0%	1.3%	3.8%	-5.7%	0.6%	2.4%	3.0%	8.5%	-3.8%	-9.0%	2.7%	9.5%	0.6%
Transfers	-11.5%	-16.5%	-14.2%	-12.8%	-11.5%	-7.5%	-5.8%	-4.9%	-5.4%	-4.4%	-3.9%	2.2%	-8.2%
Non-revenue rides	15.4%	0.8%	19.2%	27.5%	22.9%	18.7%	17.4%	31.6%	33.4%	32.2%	22.6%	20.0%	22.2%
Total rides	1.3%	0.4%	2.9%	-5.8%	0.1%	1.6%	2.3%	7.5%	-3.4%	-8.3%	2.6%	9.3%	0.3%
Cumulative YTD total rides	1.3%	0.8%	1.5%	-0.4%	-0.3%	-0.1%	0.2%	0.8%	0.2%	-0.9%	-0.5%	0.3%	

**Madison Metro Transit
Riders by Fare Category and Route
YTD Through 12/31/2010**

Route	Adult cash	Youth cash	S/D cash	Adult 10-ride	Youth 10-ride	S/D 10-ride	Monthly pass	Low-Income pass	S/D month pass	Visitor & other	MMSD Easy Rider	UW student	UW employee	Edgewood	MATC	Meriter	St. Mary's	City of Madison	Commute free rides	Metro free rides	UW routes	Other Non-revenue	Transfers	Total
1	271	142	123	339	169	89	347	123	242	18	629	18,700	2,106	69	360	12	29	85	28	5		175	298	24,359
2	42,065	10,161	6,300	40,384	2,330	7,526	96,442	17,845	48,215	4,306	35,571	498,854	202,124	4,448	50,970	1,910	3,747	8,583	5,031	1,147		14,432	60,976	1,163,367
3	22,216	5,956	2,461	30,706	3,269	4,305	38,110	7,561	22,285	1,695	16,543	178,611	89,725	28,840	25,203	1,091	1,125	12,980	3,295	607		7,200	28,309	532,093
4	40,432	13,282	7,192	39,746	3,906	7,024	74,052	21,761	56,187	4,823	77,258	178,329	68,931	3,405	43,301	3,403	6,152	9,222	2,682	2,157		16,245	80,030	759,520
5	26,626	12,582	5,243	27,345	2,667	5,348	62,061	19,405	41,087	3,431	58,400	36,513	25,067	2,869	32,823	3,718	6,186	5,589	2,217	709		12,065	57,392	449,343
6	65,990	23,339	8,373	66,522	11,461	8,335	113,138	27,094	54,093	6,468	114,547	231,602	126,467	5,798	156,395	6,242	3,293	15,094	3,750	1,454		23,537	75,052	1,148,045
7	8,717	2,466	1,010	6,129	665	997	12,843	2,650	7,854	1,048	5,872	31,348	10,829	4,024	7,377	451	348	1,412	400	164		2,215	9,600	118,419
8	1,680	156	136	733	65	227	1,672	286	1,027	77	543	18,443	4,539	129	780	149	79	356	36	16		190	790	32,109
9	2,619	1,081	694	1,813	408	429	3,175	750	2,138	151	2,732	130,519	26,431	369	3,461	182	136	453	328	125		1,235	2,155	181,384
10	1,203	306	186	893	28	121	971	256	1,650	35	408	43,608	7,905	139	1,186	86	25	185	81	8		249	566	60,095
11	2,031	211	209	5,361	145	162	8,518	389	2,357	79	663	23,487	30,242	171	1,397	102	52	991	108	10		469	2,691	79,847
12	1,794	283	158	7,878	84	473	4,333	317	1,048	84	702	8,533	14,866	199	1,958	30	22	3,990	278	14		166	1,260	48,470
13	7,274	2,993	1,520	6,280	453	1,719	14,930	3,812	12,092	1,029	22,573	33,954	19,220	544	6,181	1,008	1,227	1,082	514	119		2,750	16,463	157,737
14	8,518	3,345	1,486	18,958	1,718	1,840	26,877	3,077	5,523	550	18,173	161,022	86,245	872	10,458	862	461	7,770	2,205	488		2,107	8,725	371,279
15	13,040	3,289	1,634	30,348	1,597	3,321	41,460	3,766	9,199	535	9,817	206,321	135,727	1,417	12,127	1,375	414	8,816	2,809	354		2,707	9,571	499,645
16	24,025	16,207	3,867	19,597	4,157	2,188	41,521	15,234	19,481	3,267	109,410	15,357	13,940	838	24,335	1,209	2,156	1,491	3,260	1,726		9,569	52,968	385,803
17	2,236	1,492	694	2,391	350	598	8,247	5,902	7,714	1,160	25,229	2,665	4,107	256	7,992	61	409	266	114	270		1,912	24,000	98,065
18	24,497	15,837	3,256	22,323	1,859	3,148	43,511	19,004	22,713	4,171	106,766	20,118	20,487	1,380	28,103	770	3,600	1,919	2,026	1,445		16,920	75,364	439,217
19	4,055	3,367	810	7,985	5,193	669	8,150	1,090	3,059	182	13,472	65,207	36,033	1,278	4,737	237	590	2,507	575	17		2,084	2,514	163,811
20	9,312	3,482	1,296	5,835	697	1,019	17,427	6,657	11,710	1,810	23,887	14,790	8,166	536	33,776	282	807	475	151	406		4,007	26,637	173,165
21	8,666	6,313	1,742	8,204	1,902	1,145	16,235	6,106	11,169	1,287	49,308	22,730	14,032	643	14,914	287	690	1,543	287	986		4,786	21,679	194,654
22	12,750	8,628	2,161	12,459	2,091	2,038	22,717	10,322	14,821	2,016	68,289	16,748	19,179	853	17,960	496	1,728	913	389	685		7,794	31,898	256,935
25	820	90	41	1,939	11	9	2,651	473	138	36	172	1,000	485	47	347	13	45	32	389	3		137	609	9,487
26	202	47	15	158	20	18	427	305	128	49	180	178	90	5	163	8	7	8	6	9		53	301	2,377
27	714	334	80	3,396	112	75	2,794	256	630	33	6,134	6,772	13,486	218	552	463	206	1,577	185	345		309	1,358	40,029
28	3,519	984	643	5,057	355	322	10,783	1,222	3,223	297	7,832	153,365	122,560	901	5,675	349	315	1,635	614	147		1,237	5,251	326,285
29	390	252	106	6,399	208	51	2,077	174	324	29	691	2,709	8,387	46	603	60	255	2,213	204	3		128	166	25,474
30	12,198	5,676	1,132	8,328	1,555	1,531	20,217	9,739	14,364	2,627	48,894	21,711	13,871	1,962	19,068	501	754	1,835	877	936		5,088	33,454	226,318
32	2,875	1,801	620	1,888	566	153	3,968	2,254	2,677	539	13,667	2,422	1,912	80	4,454	164	119	445	191	106		1,118	9,448	51,467
33	300	79	102	224	38	67	465	433	305	16	619	9,926	2,346	22	326	18	20	69	56	11		164	542	16,148
34	720	201	49	860	98	187	1,769	621	1,044	175	2,848	1,118	620	19	13,079	44	120	274	50	37		324	3,387	27,644
36	3,483	1,090	282	2,365	239	361	5,426	1,872	2,765	477	5,166	4,227	2,428	251	3,137	69	136	410	114	164		854	5,078	40,394
37	1,681	486	274	2,430	99	264	3,868	507	1,251	77	1,097	80,593	20,460	232	1,724	68	87	732	322	32		748	1,079	118,111
38	3,743	1,309	481	15,386	175	1,003	10,324	902	1,704	95	1,414	109,363	81,112	393	2,083	501	179	6,012	1,731	67		1,352	1,944	241,272
39	1,188	355	121	3,086	227	365	3,254	1,705	1,646	229	1,977	6,004	4,020	60	4,657	72	90	537	135	19		414	4,870	35,031
40	11,992	6,357	1,578	7,798	858	1,151	17,809	6,922	10,391	1,370	39,357	10,237	6,403	495	9,369	128	1,704	633	997	150		5,802	23,142	164,643
44	1,401	928	174	1,262	236	205	3,159	651	997	129	6,518	38,806	28,849	113	987	309	369	196	258	10		794	1,808	88,159
47	4,359	1,364	389	5,070	266	840	8,692	2,221	3,560	193	8,541	14,616	13,842	301	4,370	692	732	1,058	629	7		717	3,135	75,594
48	562	143	42	385	51	13	1,813	261	278	40	529	7,570	4,723	19	234	106	36	73	47	1		235	644	17,805
50	8,681	6,425	1,277	7,252	1,278	945	17,307	4,522	9,817	1,202	50,109	16,136	9,785	714	10,465	608	424	968	620	412		4,839	24,269	178,055
51	2,984	2,462	383	2,100	422	291	4,731	1,710	2,575	493	21,759	4,008	3,079	288	4,780	70	111	348	211	408		2,554	9,939	65,706
52	3,447	1,561	301	2,675	311	294	4,485	1,267	1,650	299	6,342	19,159	9,962	443	3,544	240	165	662	137	10		1,741	5,925	64,620
55	1,220	202	75	3,450	8	127	18,547	382	270	81	890	3,335	2,320	89	1,502	67	14	184	1,174	6		235	4,443	38,621
56	2,531	991	362	7,257	581	554	11,229	778	2,769	141	7,753	37,446	38,551	387	3,399	205	457	3,766	602	203		552	3,358	123,872
57	2,922	2,003	268	7,891	464	771	10,558	1,161	3,124	173	12,892	32,152	35,011	374	4,263	84	123	2,191	711	98		962	3,442	121,638
58	1,259	425	167	6,870	328	292	3,872	403	952	34	838	15,965	26,197	1,673	1,617	87	652	997	181	1		237	888	63,935
59	863	659	109	413	86	40	1,212	282	439	197	2,215	779	536	131	887	46	129	42	42	22		420	1,793	11,342
63	1,762	768	186	978	117	121	3,446	1,085	1,600	445	4,776	5,881	2,292	210	1,918	130	115	196	48	33		1,038	5,185	32,330
67	15,924	9,442	1,702	11,745	2,745	2,115	24,222	9,610	12,208	2,687	67,798	49,113	21,792	2,185	20,360	918	809	1,441	921	619		6,452	39,924	304,732
68	1,645	398	160	847	114	139	2,675	780	1,056	205	1,625	4,257	1,736	675	1,245	214	52	189	45	17		379	1,767	20,220
70	9,128	2,143	1,186	7,781	454	1,387	10,758	2,451	5,338	599	2,863	53,858	23,289	552	7,632	991	240	1,206	534	74		1,482	6,146	140,092
71	1,948	320	258	6,400	193	495	6,320	563	1,780	74	1,047	25,546	30,103	232	1,810	342	137	1,409	485	16		441	1,555	81,474
72	3,761	781	312	9,108	329	685	10,651	1,325	3,321	142	2,166	41,561	48,671											

Madison Metro
Year to Year Comparison of Driver Hours
YTD through 26 Pay Cycles (52 Weeks)

<u>Time Worked</u>	<u>2009</u>		<u>2010</u>		<u>Change</u>	
	<u>Hours</u>	<u>% of total</u>	<u>Hours</u>	<u>% of total</u>	<u>Hours</u>	<u>%</u>
Platform	452,217	88.0%	457,315	88.1%	5,098	1.1%
Report	19,564	3.8%	19,807	3.8%	243	1.2%
Travel	7,252	1.4%	7,435	1.4%	183	2.5%
Intervening	972	0.2%	1,012	0.2%	40	4.1%
Guarantee	5,041	1.0%	6,023	1.2%	982	19.5%
Stand-by	20,464	4.0%	22,014	4.2%	1,550	7.6%
Classroom instructor	4,575	0.9%	7,104	1.4%	2,529	55.3%
Other	3,883	0.8%	(1,593)	-0.3%	(5,476)	-141.0%
Total hours worked per Conndorf	513,968	100.0%	519,116	100.0%	5,148	1.0%
Straight time	479,492	93.3%	497,099	95.8%	17,608	3.7%
Overtime	34,476	6.7%	22,017	4.2%	(12,459)	-36.1%
Total hours paid for time worked	513,968	100.0%	519,116	100.0%	5,148	1.0%
<u>Scheduled Time Off</u>	<u>2009</u>		<u>2010</u>		<u>Change</u>	
	<u>Hours</u>	<u>% of hours worked</u>	<u>Hours</u>	<u>% of hours worked</u>	<u>Hours</u>	<u>%</u>
Vacation	30,644		29,859		(785)	-2.6%
Floating Holiday	7,088		6,944		(144)	-2.0%
Holiday	22,003		22,820		817	3.7%
Total scheduled time off	59,735	11.6%	59,623	11.5%	(112)	-0.2%
<u>Paid Unscheduled Time Off</u>	<u>2009</u>		<u>2010</u>		<u>Change</u>	
	<u>Hours</u>	<u>% of hours worked</u>	<u>Hours</u>	<u>% of hours worked</u>	<u>Hours</u>	<u>%</u>
Sick leave (not incl FMLA)	23,320		23,905		585	2.5%
Sick leave-FMLA only	8,913		9,534		621	7.0%
Workers comp	10,700		10,723		23	0.2%
Light duty	5,831		3,155		(2,676)	-45.9%
Administrative leave	1,455		1,662		207	14.3%
Other	1,056		1,312		256	24.2%
Total paid unscheduled time off	51,275	10.0%	50,292	9.7%	(984)	-1.9%
<u>Unpaid Unscheduled Time Off</u>	<u>2009</u>		<u>2010</u>		<u>Change</u>	
	<u>Hours</u>	<u>% of hours worked</u>	<u>Hours</u>	<u>% of hours worked</u>	<u>Hours</u>	<u>%</u>
FMLA	12,182		10,426		(1,756)	-14.4%
Non-FMLA Medical	6,907		5,264		(1,642)	-23.8%
Leave of Absence	8,168		14,877		6,710	82.2%
Policy violation	6,941		8,682		1,741	25.1%
Other	297		526		229	77.1%
Total unpaid unscheduled time off	34,494	6.7%	39,776	7.7%	5,282	15.3%
Total Unscheduled Time Off	85,769	16.7%	90,067	17.4%	4,298	5.0%
Total FMLA	21,095	4.1%	19,960	3.8%	(1,135)	-5.4%

Note: All of the above data includes full time and part time fixed route and para-transit drivers except unpaid and unscheduled time as this was not tracked for part time drivers prior to 2010. For comparison purposes the 2010 data above also does not include AWOP for part time drivers.

Madison Metro Transit
Year to Year Overtime Comparison
Through 26 Payroll Cycles (52 weeks)

	Drivers						Other Represented Employees					
	Overtime Hours Paid			Overtime \$ Paid			Overtime Hours Paid			Overtime \$ Paid		
	2010	2009	2008	2010	2009	2008	2010	2009	2008	2010	2009	2008
1st Quarter	9,156	11,832	13,202	\$ 342,142	\$ 439,974	\$ 458,823	4,065	3,946	4,049	\$ 145,733	\$ 138,604	\$ 135,841
2nd Quarter	3,324	6,191	5,915	\$ 122,994	\$ 230,240	\$ 208,260	3,004	2,911	2,560	\$ 106,799	\$ 103,285	\$ 85,982
3rd Quarter	3,293	6,158	2,562	\$ 117,805	\$ 228,779	\$ 90,117	4,149	2,772	3,148	\$ 147,860	\$ 98,488	\$ 105,350
4th Quarter	6,664	10,770	5,626	\$ 238,724	\$ 404,609	\$ 224,671	4,725	4,689	3,506	\$ 166,901	\$ 167,828	\$ 129,868
YTD	22,437	34,951	27,306	\$ 821,666	\$ 1,303,602	\$ 981,871	15,943	14,318	13,262	\$ 567,293	\$ 508,205	\$ 457,042

	Nonrepresented Employees						Total					
	Overtime Hours Paid			Overtime \$ Paid			Overtime Hours Paid			Overtime \$ Paid		
	2010	2009	2008	2010	2009	2008	2010	2009	2008	2010	2009	2008
1st Quarter	652	501	580	\$ 20,360	\$ 15,576	\$ 17,101	13,873	16,279	17,831	508,235	594,154	611,765
2nd Quarter	764	754	694	\$ 24,640	\$ 23,128	\$ 19,704	7,092	9,855	9,170	254,434	356,653	313,946
3rd Quarter	1,434	819	805	\$ 45,906	\$ 25,360	\$ 25,373	8,876	9,750	6,515	311,572	352,627	220,840
4th Quarter	2,897	2,048	1,794	\$ 91,645	\$ 64,182	\$ 54,530	14,286	17,506	10,926	497,270	636,619	409,069
YTD	5,747	4,121	3,873	\$ 182,551	\$ 128,247	\$ 116,708	44,127	53,390	44,441	\$ 1,571,510	\$ 1,940,054	\$ 1,555,620

1st quarter data includes 7 pay cycles (14 weeks)
2nd quarter data includes 6 pay cycles (12 weeks)
3rd quarter data includes 6 pay cycles (12 weeks)
4th quarter data includes 7 pay cycles (14 weeks)

**Top 20 highest paid employees
Total for year**

	2010	2009	Change
Motorcoach Operator	\$ 113,973	\$ 159,258	(\$45,285)
General Manager	\$ 112,551	\$ 116,754	(\$4,203)
Class A Mechanic	\$ 100,969	\$ 99,867	\$1,102
Service Manager	\$ 97,017	\$ 99,279	(\$2,262)
Operations Manager	\$ 96,587	\$ 100,022	(\$3,435)
Maintenance Manager	\$ 95,128	\$ 98,886	(\$3,758)
Motorcoach Operator	\$ 93,485	\$ 124,303	(\$30,818)
Motorcoach Operator	\$ 90,994	\$ 113,613	(\$22,619)
Class A Mechanic	\$ 88,181	\$ 81,844	\$6,337
Maintenance Supervisor	\$ 87,949	\$ 82,249	\$5,700
Operations Supervisor	\$ 87,701	\$ 84,825	\$2,876
Class B Mechanic	\$ 86,068	\$ 92,948	(\$6,880)
Operations Supervisor	\$ 85,432	\$ 74,075	\$11,357
Planning & Scheduling Manager	\$ 84,969	\$ 81,985	\$2,984
Operations General Supervisor	\$ 84,166	\$ 86,073	(\$1,907)
Motorcoach Operator	\$ 83,539	\$ 84,631	(\$1,092)
Information Systems Coordinator	\$ 83,428	\$ 86,253	(\$2,825)
Operations Supervisor	\$ 83,403	\$ 84,603	(\$1,200)
Operations Supervisor	\$ 82,850	\$ 73,683	\$9,167
Class A Mechanic	\$ 82,199	\$ 81,523	\$676

Note that 2009 includes earnings from 27 paychecks and 2010 includes only 26

Top 20 highest paid employees in 2009

Total for year

	2010	2009	Change	2010 rank
Motorcoach Operator	\$ 113,973	\$ 159,258	(\$45,285)	1
Motorcoach Operator	\$ 80,605	\$ 125,598	(\$44,993)	23
Motorcoach Operator	\$ 93,485	\$ 124,303	(\$30,818)	7
General Manager	\$ 112,551	\$ 116,754	(\$4,203)	2
Motorcoach Operator	\$ 90,994	\$ 113,613	(\$22,619)	8
Motorcoach Operator	\$ 76,585	\$ 106,761	(\$30,176)	36
Motorcoach Operator	\$ 80,424	\$ 105,520	(\$25,096)	26
Motorcoach Operator	\$ 82,054	\$ 101,239	(\$19,185)	21
Operations Manager	\$ 96,587	\$ 100,022	(\$3,435)	5
Class A Mechanic	\$ 100,969	\$ 99,867	\$ 1,102	3
Service Manager	\$ 97,017	\$ 99,279	(\$2,262)	4
Maintenance Manager	\$ 95,128	\$ 98,886	(\$3,758)	6
Motorcoach Operator	\$ 73,890	\$ 96,736	(\$22,846)	40
Motorcoach Operator	\$ 73,243	\$ 95,822	(\$22,579)	44
Class B Mechanic	\$ 86,068	\$ 92,948	(\$6,880)	12
Motorcoach Operator	\$ 60,729	\$ 91,006	(\$30,277)	103
Motorcoach Operator	\$ 71,756	\$ 90,739	(\$18,983)	51
Motorcoach Operator	\$ 65,861	\$ 88,334	(\$22,473)	70
Motorcoach Operator	\$ 79,214	\$ 86,911	(\$7,697)	30
Maintenance Supervisor	\$ 81,915	\$ 86,466	(\$4,551)	22

Note that 2009 includes earnings from 27 paychecks and 2010 includes only 26