

FIXED ROUTE
Operating Statistics For Periods Ending 1/31/2013 & 1/31/2014

CURRENT MONTH			YEAR TO DATE			
Actual 2013	Actual 2014	Variance 2013 to 2014		Actual 2013	Actual 2014	Variance 2013 to 2014
			Service Supplied			
488,880	501,003	12,123	Total (Vehicle) Miles	488,880	501,003	12,123
31,959	33,446	1,487	Revenue Hours	31,959	33,446	1,487
35,585	37,115	1,530	Total (Vehicle) Hours	35,585	37,115	1,530
			<i>Ridership</i>			
1,151,050	1,147,959	(3,091)	Revenue Passengers	1,151,050	1,147,959	(3,091)
73,956	65,410	(8,546)	Transfers	73,956	65,410	(8,546)
<u>16,482</u>	<u>13,326</u>	<u>(3,156)</u>	Non-Revenue Rides	<u>16,482</u>	<u>13,326</u>	<u>(3,156)</u>
1,241,488	1,226,695	(14,793)	Total Passengers	1,241,488	1,226,695	(14,793)
			Service Quality			
2,550	2,609	59	Trips using Lifts	2,550	2,609	59
15	16	1	Passenger Accidents	15	16	1
			Vehicle Accidents			
6	3	(3)	Chargeable	6	3	(3)
11	10	(1)	Non-chargeable	11	10	(1)
<u>1</u>	<u>0</u>	<u>(1)</u>	Preventable	<u>1</u>	<u>0</u>	<u>(1)</u>
18	13	(5)	Total Vehicle Accidents	18	13	(5)
			Fleet/Maintenance			
59	90	31	Road Calls	59	90	31
81	83	2	Actual Inspections	81	83	2
81	83	2	Scheduled Inspections	81	83	2

ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE--January 2014 vs. January 2013
(Routes sorted in order of 2014 passengers per revenue hour productivity)

ROUTE	RIDERSHIP, 2014 vs. 2013 Year to Date			Productivity, Trips per Revenue Hour			Routes < 60% of system avg.	ROUTE KEY
	2013	2014	% change	2013	2014	% Change		
80 UW CAMPUS (service revised August 26, 2012)	143,689	177,091	23.2%	91.06	109.25	20.0%		<p>Core Routes operate every day from early a.m. to late p.m.: 2, 3, 4, 5, 6, 7, 13 (3 operates weekdays only; 7 operates weekends & holidays only).</p> <p>Commuter Routes operate on weekdays during peak hours: 11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 55, 56, 57, 58, 71, 72, 74, 75</p> <p>Peripheral Routes operate from transfer points to outlying areas: 20, 21, 22, 26, 30, 31, 32, 33, 35, 36, 40, 50, 51, 52, 73, 78</p> <p>Connector Routes connect transfer points throughout the day: 16, 17, 18.</p> <p>Circulator Routes 1, 9, 10, 34</p> <p>Other routes: 8 operates between the Capitol Square and Spring Harbor, weekends only. 19 operates like a core route between the Capitol Square and Allied Drive on weekdays. 39 operates as a commuter route during peak hours; operates like a circulator route midday. 59 operates weekends & holidays between the WTP and Fitchburg. 67 connects with route 6 at the West Transfer Point; operates to/from West Towne Mall. 63 and 68 operate between the WTP and Prairie Town Center. 70 operates like a core route between the Capitol Square & Middleton on weekdays.</p> <p>UW Campus Circulators 80, 81, 82, 84</p> <p>School Day Supplemental Routes E, L, M, W</p> <p>Average weekday ridership January 2013: 49,335 Average weekday ridership January 2014: 48,728*</p> <p>*No supplemental school service on January 6, 7, & 28, 2014 due to inclement weather. *No UW-Madison classes held before noon on January 28, 2014 due to inclement weather.</p>
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	112,693	95,474	-15.3%	70.22	66.61	-5.1%		
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	7,285	3,043	-58.2%	148.27	61.93	-58.2%		
28 NTP-WTP COMMUTER (revised August 25, 2013)	35,460	33,436	-5.7%	68.46	60.37	-11.8%		
2 WTP-NTP (revised August 25, 2013)	117,207	124,916	6.6%	51.82	48.51	-6.4%		
50 WTP-SCHROEDER-RAYMOND LOOP	16,286	15,635	-4.0%	45.62	42.88	-6.0%		
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	30,431	30,557	0.4%	43.16	40.52	-6.1%		
4 NTP-STP	66,057	62,741	-5.0%	41.80	40.10	-4.1%		
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	8,776	8,795	0.2%	38.80	40.08	3.3%		
67 WTP-WEST TOWNE	26,105	22,622	-13.3%	47.41	39.84	-16.0%		
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	8,655	6,722	-22.3%	53.53	39.37	-26.4%		
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	8,189	57,931	607.4%	24.56	39.37	60.3%		
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	14,141	16,055	13.5%	33.78	37.91	12.2%		
3 WTP-ETP	51,448	51,894	0.9%	36.00	36.33	0.9%		
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	13,152	11,312	-14.0%	40.85	35.44	-13.3%		
6 EAST TOWNE-WTP	102,582	97,822	-4.6%	36.61	35.10	-4.1%		
5 ETP-STP	43,550	41,059	-5.7%	36.18	34.54	-4.6%		
22 MENDOTA LOOP	21,360	18,030	-15.6%	37.95	34.21	-9.8%		
51 WTP-MUIR FIELD LOOP	7,478	8,132	8.7%	33.45	33.30	-0.4%		
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	3,776	6,028	59.6%	29.44	32.97	12.0%		
11 WTP-DUTCH MILL-CAP SQUARE	8,897	7,688	-13.6%	35.84	32.06	-10.6%		
27 NTP - UW CAMPUS COMMUTER	5,065	4,922	-2.8%	32.68	31.80	-2.7%		
17 ETP-NTP	10,715	10,100	-5.7%	34.24	30.54	-10.8%		
58 GREENTREE COMMUTER	7,031	7,336	4.3%	28.14	29.99	6.6%		
18 STP-WTP (revised August 25, 2013)	38,484	32,915	-14.5%	35.14	29.87	-15.0%		
21 LAKEVIEW LOOP	14,374	14,020	-2.5%	27.59	28.84	4.5%		
81-82 UW LATE NITE CIRCULATORS	4,178	4,655	11.4%	28.44	28.46	0.1%		
7 WTP-ETP (Weekends & Holidays Only)	13,383	14,545	8.7%	26.10	28.37	8.7%		
30 ETP-EAST TOWNE	22,456	19,291	-14.1%	32.87	28.35	-13.7%		
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	10,996	8,732	-20.6%	36.36	28.19	-22.5%		
1 CAP SQUARE - UW	1,865	2,255	20.9%	22.77	27.53	20.9%		
47 ARBOR HILLS COMMUTER	7,307	6,885	-5.8%	26.93	27.25	1.2%		
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	3,277	3,860	17.8%	22.07	25.99	17.8%		
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	3,935	3,623	-7.9%	32.35	25.14	-22.3%		
16 STP - ETP	36,180	26,221	-27.5%	34.83	24.82	-28.7%		
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	35,412	24,335	-31.3%	31.52	24.82	-21.3%		
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	43,781	32,353	-26.1%	34.17	24.04	-29.7%		
19 RED ARROW TR-CAP SQUARE	14,510	14,746	1.6%	23.63	23.83	0.8%		
12 WTP-DUTCH MILL-CAP SQUARE	4,906	4,317	-12.0%	25.59	21.99	-14.1%	x	
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	3,742	2,846	-23.9%	28.78	21.89	-23.9%	x	
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	11,830	8,323	-29.6%	31.61	21.60	-31.7%	x	
70 MIDDLETON-CAPITOL SQUARE	13,664	11,295	-17.3%	24.66	20.02	-18.8%	x	
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	1,879	1,855	-1.3%	28.32	19.41	-31.4%	x	
13 STP-CAP SQUARE	12,211	12,419	1.7%	18.63	18.96	1.8%	x	
32 ACEWOOD-THOMPSON LOOP	3,823	3,582	-6.3%	21.18	18.47	-12.8%	x	
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	1,026	816	-20.5%	16.79	17.50	4.3%	x	
73 WTP-OLD SAUK TRAILS	11,544	9,978	-13.6%	19.11	17.50	-8.4%	x	
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	353	3,795	975.1%	7.03	17.33	146.3%	x	
74 MIDDLETON LOOP	2,547	2,603	2.2%	16.43	17.03	3.6%	x	
52 WTP-FITCHBURG	2,918	3,596	23.2%	12.51	16.28	30.1%	x	
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	-	3,340	NA	NA	15.95	NA	x	
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	2,804	1,622	-42.2%	18.29	15.60	-14.7%	x	
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	6,320	5,135	-18.8%	16.21	15.21	-6.2%	x	
20 NTP-EAST TOWNE	14,311	13,061	-8.7%	15.78	13.70	-13.1%	x	
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	1,013	1,171	15.6%	10.86	12.59	15.9%	x	
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	3,285	2,966	-9.7%	13.29	12.20	-8.2%	x	
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	1,021	954	-6.6%	12.32	11.51	-6.6%	x	
39 ETP - DAIRY DRIVE (revised August 25, 2013)	2,214	1,400	-36.8%	12.70	11.49	-9.5%	x	
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	909	1,117	22.9%	6.15	7.56	22.9%	x	
31 MARSH RD - ETP (began August 25, 2013)	-	1,668	NA	NA	7.38	NA	x	
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	264	275	4.2%	5.69	5.90	3.7%	x	
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	875	784	-10.4%	5.78	5.18	-10.4%	x	
9 ETP - UW CAMPUS (ended operating on August 24, 2013)	17,863	-	-100.0%	42.82	5.18	-87.9%	x	
UNKNOWN ROUTE & ROAD BUS *	-	-	NA	NA	NA	NA		
SYSTEM TOTAL	1,241,488	1,226,695	-1.2%	38.81	36.68	-5.5%	22.01	
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	1,086,336	1,041,906	-4.1%	35.95	32.96	-8.3%	19.78	

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses, or overloads.

ROUTE PERFORMANCE, Year to Date - January 2014

ROUTE	RIDERSHIP			Passengers/rev. hour	
	2013	2014	% change	2013	2014
1 CAP SQUARE - UW	1,865	2,255	20.9%	22.77	27.53
2 WTP-NTP (revised August 25, 2013)	117,207	124,916	6.6%	51.82	48.51
3 WTP-ETP	51,448	51,894	0.9%	36.00	36.33
4 NTP-STP	66,057	62,741	-5.0%	41.80	40.10
5 ETP-STP	43,550	41,059	-5.7%	36.18	34.54
6 EAST TOWNE-WTP	102,582	97,822	-4.6%	36.61	35.10
7 WTP-ETP (Weekends & Holidays Only)	13,383	14,545	8.7%	26.10	28.37
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	3,277	3,860	17.8%	22.07	25.99
9 ETP - UW CAMPUS (ended operating on August 24, 2013)	17,863	-	-100.0%	42.82	NA
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	8,189	57,931	607.4%	24.56	39.37
11 WTP-DUTCH MILL-CAP SQUARE	8,897	7,688	-13.6%	35.84	32.06
12 WTP-DUTCH MILL-CAP SQUARE	4,906	4,317	-12.0%	25.59	21.99
13 STP-CAP SQUARE	12,211	12,419	1.7%	18.63	18.96
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	35,412	24,335	-31.3%	31.52	24.82
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	43,781	32,353	-26.1%	34.17	24.04
16 STP - ETP	36,180	26,221	-27.5%	34.83	24.82
17 ETP-NTP	10,715	10,100	-5.7%	34.24	30.54
18 STP-WTP (revised August 25, 2013)	38,484	32,915	-14.5%	35.14	29.87
19 RED ARROW TR-CAP SQUARE	14,510	14,746	1.6%	23.63	23.83
20 NTP-EAST TOWNE	14,311	13,061	-8.7%	15.78	13.70
21 LAKEVIEW LOOP	14,374	14,020	-2.5%	27.59	28.84
22 MENDOTA LOOP	21,360	18,030	-15.6%	37.95	34.21
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	1,026	816	-20.5%	16.79	17.50
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	264	275	4.2%	5.69	5.90
27 NTP - UW CAMPUS COMMUTER	5,065	4,922	-2.8%	32.68	31.80
28 NTP-WTP COMMUTER (revised August 25, 2013)	35,460	33,436	-5.7%	68.46	60.37
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	1,879	1,855	-1.3%	28.32	19.41
30 ETP-EAST TOWNE	22,456	19,291	-14.1%	32.87	28.35
31 MARSH RD - ETP (began August 25, 2013)	-	1,668	NA	NA	7.38
32 ACEWOOD-THOMPSON LOOP	3,823	3,582	-6.3%	21.18	18.47
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	353	3,795	975.1%	7.03	17.33
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	2,804	1,622	-42.2%	18.29	15.60
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	-	3,340	NA	NA	15.95
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	3,285	2,966	-9.7%	13.29	12.20
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	6,320	5,135	-18.8%	16.21	15.21
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	30,431	30,557	0.4%	43.16	40.52
39 ETP - DAIRY DRIVE (revised August 25, 2013)	2,214	1,400	-36.8%	12.70	11.49
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	14,141	16,055	13.5%	33.78	37.91
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	8,776	8,795	0.2%	38.80	40.08
47 ARBOR HILLS COMMUTER	7,307	6,885	-5.8%	26.93	27.25
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	1,013	1,171	15.6%	10.86	12.59
50 WTP-SCHROEDER-RAYMOND LOOP	16,286	15,635	-4.0%	45.62	42.88
51 WTP-MUIR FIELD LOOP	7,478	8,132	8.7%	33.45	33.30
52 WTP-FITCHBURG	2,918	3,596	23.2%	12.51	16.28
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	3,935	3,623	-7.9%	32.35	25.14
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	11,830	8,323	-29.6%	31.61	21.60
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	10,996	8,732	-20.6%	36.36	28.19
58 GREENTREE COMMUTER	7,031	7,336	4.3%	28.14	29.99
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	909	1,117	22.9%	6.15	7.56
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	3,742	2,846	-23.9%	28.78	21.89
67 WTP-WEST TOWNE	26,105	22,622	-13.3%	47.41	39.84
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	875	784	-10.4%	5.78	5.18
70 MIDDLETON-CAPITOL SQUARE	13,664	11,295	-17.3%	24.66	20.02
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	8,655	6,722	-22.3%	53.53	39.37
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	13,152	11,312	-14.0%	40.85	35.44
73 WTP-OLD SAUK TRAILS	11,544	9,978	-13.6%	19.11	17.50
74 MIDDLETON LOOP	2,547	2,603	2.2%	16.43	17.03
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	3,776	6,028	59.6%	29.44	32.97
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	1,021	954	-6.6%	12.32	11.51
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TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	1,086,336	1,041,906	-4.1%	35.95	32.96

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 Average weekday ridership January 2014: 48,728*

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*No UW-Madison classes held before noon on January 28, 2014.

MONTHLY RIDERSHIP - January 2014

ROUTE	MONTHLY RIDERSHIP			YTD RIDERSHIP		
	2013	2014	% change	2013	2014	% change
1 CAP SQUARE - UW	1,865	2,255	20.9%	1,865	2,255	20.9%
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7 WTP-ETP (Weekends & Holidays Only)	13,383	14,545	8.7%	13,383	14,545	8.7%
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	3,277	3,860	17.8%	3,277	3,860	17.8%
9 ETP - UW CAMPUS (ended operating on August 24, 2013)	17,863	-	-100.0%	17,863	-	-100.0%
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27 NTP - UW CAMPUS COMMUTER	5,065	4,922	-2.8%	5,065	4,922	-2.8%
28 NTP-WTP COMMUTER (revised August 25, 2013)	35,460	33,436	-5.7%	35,460	33,436	-5.7%
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	1,879	1,855	-1.3%	1,879	1,855	-1.3%
30 ETP-EAST TOWNE	22,456	19,291	-14.1%	22,456	19,291	-14.1%
31 MARSH RD - ETP (began August 25, 2013)	-	1,668	NA	-	1,668	NA
32 ACEWOOD-THOMPSON LOOP	3,823	3,582	-6.3%	3,823	3,582	-6.3%
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	353	3,795	975.1%	353	3,795	975.1%
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	2,804	1,622	-42.2%	2,804	1,622	-42.2%
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	-	3,340	NA	-	3,340	NA
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	3,285	2,966	-9.7%	3,285	2,966	-9.7%
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	6,320	5,135	-18.8%	6,320	5,135	-18.8%
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	30,431	30,557	0.4%	30,431	30,557	0.4%
39 ETP - DAIRY DRIVE (revised August 25, 2013)	2,214	1,400	-36.8%	2,214	1,400	-36.8%
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	14,141	16,055	13.5%	14,141	16,055	13.5%
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	8,776	8,795	0.2%	8,776	8,795	0.2%
47 ARBOR HILLS COMMUTER	7,307	6,885	-5.8%	7,307	6,885	-5.8%
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	1,013	1,171	15.6%	1,013	1,171	15.6%
50 WTP-SCHROEDER-RAYMOND LOOP	16,286	15,635	-4.0%	16,286	15,635	-4.0%
51 WTP-MUIR FIELD LOOP	7,478	8,132	8.7%	7,478	8,132	8.7%
52 WTP-FITCHBURG	2,918	3,596	23.2%	2,918	3,596	23.2%
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	3,935	3,623	-7.9%	3,935	3,623	-7.9%
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	11,830	8,323	-29.6%	11,830	8,323	-29.6%
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	10,996	8,732	-20.6%	10,996	8,732	-20.6%
58 GREENTREE COMMUTER	7,031	7,336	4.3%	7,031	7,336	4.3%
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	909	1,117	22.9%	909	1,117	22.9%
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	3,742	2,846	-23.9%	3,742	2,846	-23.9%
67 WTP-WEST TOWNE	26,105	22,622	-13.3%	26,105	22,622	-13.3%
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	875	784	-10.4%	875	784	-10.4%
70 MIDDLETON-CAPITOL SQUARE	13,664	11,295	-17.3%	13,664	11,295	-17.3%
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	8,655	6,722	-22.3%	8,655	6,722	-22.3%
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	13,152	11,312	-14.0%	13,152	11,312	-14.0%
73 WTP-OLD SAUK TRAILS	11,544	9,978	-13.6%	11,544	9,978	-13.6%
74 MIDDLETON LOOP	2,547	2,603	2.2%	2,547	2,603	2.2%
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	3,776	6,028	59.6%	3,776	6,028	59.6%
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	1,021	954	-6.6%	1,021	954	-6.6%
80 UW CAMPUS (service revised August 26, 2012)	143,689	177,091	23.2%	143,689	177,091	23.2%
81 UW LATE NIGHT CIRCULATOR	1,710	1,988	16.3%	1,710	1,988	16.3%
82 UW LATE NITE CIRCULATOR	2,468	2,667	8.1%	2,468	2,667	8.1%
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	7,285	3,043	-58.2%	7,285	3,043	-58.2%
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	112,693	95,474	-15.3%	112,693	95,474	-15.3%
UNKNOWN ROUTE & ROAD BUS	-	-	NA	-	-	NA
SYSTEM TOTAL	1,241,488	1,226,695	-1.2%	1,241,488	1,226,695	-1.2%

TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	1,086,336	1,041,906	-4.1%	1,086,336	1,041,906	-4.1%
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*No supplemental school service on January 6, 7, & 28, 2014 due to weather.

*No UW-Madison classes held before noon on January 28, 2014.

**Paratransit Performance Indicators
January, 2014**

Operations	Metro Plus			
	Jan, 2013	Jan, 2014	YTD 2013	YTD 2014
Total Trips	21,177	19,590	21,177	19,590
Rides Cancelled	3,274	5,172	3,274	5,172
Cancellation Rate	15.5%	26.4%	15.5%	26.4%
No Shows (1)	399	558	399	558
No Shows/Rides Provided	1.9%	2.8%	1.9%	2.8%
Number of Clients Provided Service	1,067	1,046	1,067	1,046
Average Trips/Client	19.8	18.7	19.8	18.7
DDS Trips	13,852	12,767	13,852	12,767
Subscription Trips	12,304	11,173	12,304	11,173
DDS Subscription Trips	8,762	8,116	8,762	8,116
D2D Trips	14,563	13,073	14,563	13,073
Lv Attended Trips	6,666	5,690	6,666	5,690
Maintenance Inspections Conducted/Scheduled	140.0%	100.0%	140.0%	100.0%

Number of Trips by Provider YTD	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Ambulatory	2,841	3,534	3,459	4,694	14,528
Non-Ambulatory	1,291	136	649	2,986	5,062
Percentage	21.09%	18.73%	20.97%	39.20%	100.00%

Customer Service YTD	Metro Direct	AbbyVans	Transit Sol	Badger Bus	Total
Rides Provided	4,132	3,670	4,108	7,680	19,590
Customer Complaints	10	12	7	23	52
Customer Compliments	1	3	0	0	4
Customer Suggestions	1	0	1	0	2
Complaints/1000 passenger trips - 2013	3.42	2.43	2.75	2.70	2.79
Complaints/1000 passenger trips - 2014	2.42	3.27	1.70	2.99	2.65
Late Service Reports (2)	1	29	27	11	68
Late Service Reports/1000 passenger trips - 2013	0.53	3.89	6.64	1.57	2.88
Late Service Reports/1000 passenger trips - 2014	0.24	7.90	6.57	1.43	3.47

On-Time Performance	Metro Direct	AbbyVans	Transit Sol.	Badger Bus
January, 2014	91%	92%	94%	96%
YTD - 2013	91%	95%	96%	96%
YTD - 2014	91%	92%	94%	96%

ADA Certifications, January 2014	Clients	1-19 Trips	>20 - 40<	<40 Trips/mo	TTL Trips
Category 1	1,480	335	267	80	14,512
Category 2	12	0	0	0	0
Category 2/3	43	5	0	0	24
Category 3	2,141	314	76	22	5,022
Total	3,676				19,558

Monthly New Certification	19
Monthly Denied Applications	0

Fixed Route Trips Using Lift (YTD) 2,609

(1) No-shows now include late cancels (late cancels used to be reported separately).

(2) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

Madison Metro Transit
Unaudited Financial Performance Report
Year-to-Date through December 31
All Modes

		2012 Actual	2013 Budget	2013 Actual	Over/Under Budget	Change from Prior Year
Passenger Revenue:						
	Cash, Tickets, Passes:	\$ 6,131,980	\$ 5,900,523	\$ 6,666,338	\$ 765,815	\$ 534,358
	Unlimited Ride Passes:	\$ 6,150,527	\$ 6,319,700	\$ 6,270,825	\$ (48,875)	\$ 120,298
	Sub Total:	\$ 12,282,507	\$ 12,220,223	\$ 12,937,163	\$ 716,940	\$ 654,656
Misc Revenue:						
	Advertising:	\$ 545,149	\$ 450,000	\$ 401,908	\$ (48,092)	\$ (143,241)
	County:	\$ 3,516,319	\$ 3,650,000	\$ 3,826,430	\$ 176,429	\$ 310,110
	Other Operating:	\$ 125,483	\$ 42,000	\$ 98,474	\$ 56,474	\$ (27,009)
	Non-Operating:	\$ 73,752	\$ 70,000	\$ 69,605	\$ (395)	\$ (4,147)
	Sub Total:	\$ 4,260,703	\$ 4,212,000	\$ 4,396,416	\$ 184,416	\$ 135,713
Local Subsidies:						
	City of Madison:	\$ 9,869,497	\$ 11,235,451	\$ 11,235,451	\$ -	\$ 1,365,954
	Funding Partners:	\$ 3,096,000	\$ 2,762,000	\$ 2,820,000	\$ 58,000	\$ (276,000)
	Sub Total:	\$ 12,965,497	\$ 13,997,451	\$ 14,055,451	\$ 58,000	\$ 1,089,954
State Assistance:						
		\$ 16,608,172	\$ 16,600,000	\$ 16,600,000	\$ (0)	\$ (8,172)
Federal grant funding for capital maintenance						
		\$ 5,988,679	\$ 6,145,600	\$ 6,145,600	\$ -	\$ 156,921
	Total Revenue:	\$ 52,105,558	\$ 53,175,274	\$ 54,134,630	\$ 959,355	\$ 2,029,072
Salaries:						
	Salaries/Wages:	\$ 23,577,838	\$ 24,928,791	\$ 24,395,815	\$ (532,976)	\$ 817,977
	OT:	\$ 1,754,497	\$ 1,334,213	\$ 1,912,204	\$ 577,991	\$ 157,708
	Workers Comp:	\$ 233,613	\$ 214,617	\$ 192,934	\$ (21,683)	\$ (40,679)
Benefits:						
	Health:	\$ 5,636,394	\$ 5,928,103	\$ 5,807,501	\$ (120,602)	\$ 171,106
	WI Retirement:	\$ 1,479,450	\$ 1,760,762	\$ 1,712,733	\$ (48,029)	\$ 233,283
	Other:	\$ 3,546,755	\$ 3,610,199	\$ 3,639,026	\$ 28,827	\$ 92,272
	Sub Total:	\$ 36,228,547	\$ 37,776,684	\$ 37,660,214	\$ (116,471)	\$ 1,431,667
Utilities:						
	Natural Gas:	\$ 145,664	\$ 160,000	\$ 194,196	\$ 34,196	\$ 48,531
	Electricity:	\$ 275,727	\$ 277,000	\$ 322,370	\$ 45,370	\$ 46,643
	Telephone:	\$ 23,722	\$ 22,400	\$ 14,891	\$ (7,509)	\$ (8,831)
	Other:	\$ 28,590	\$ 31,600	\$ 22,894	\$ (8,706)	\$ (5,696)
Building & Grounds:						
	Repairs/Maintenance:	\$ 67,808	\$ 98,000	\$ 81,021	\$ (16,979)	\$ 13,213
	Supplies:	\$ 181,628	\$ 199,000	\$ 215,467	\$ 16,467	\$ 33,839
	Services:	\$ 10,142	\$ 12,700	\$ 7,453	\$ (5,247)	\$ (2,688)
Rolling Stock/Support Equipment:						
	Equip. Repairs/Maintenance:	\$ 438,572	\$ 416,200	\$ 441,203	\$ 25,003	\$ 2,631
	Parts:	\$ 790,845	\$ 683,064	\$ 804,844	\$ 121,780	\$ 13,999
	Tires:	\$ 204,048	\$ 211,000	\$ 227,685	\$ 16,685	\$ 23,637
	Equipment Supplies:	\$ 115,985	\$ 85,000	\$ 128,401	\$ 43,401	\$ 12,416
	Fuel, Oil, & Lubricants:	\$ 3,877,854	\$ 3,539,193	\$ 3,636,352	\$ 97,159	\$ (241,502)
Administrative:						
	Insurance & Financial:	\$ 1,005,401	\$ 1,054,133	\$ 1,047,166	\$ (6,967)	\$ 41,765
	Rentals/Leases:	\$ 175,510	\$ 171,000	\$ 184,872	\$ 13,872	\$ 9,362
	Training:	\$ 19,753	\$ 34,000	\$ 41,457	\$ 7,457	\$ 21,704
	Supplies, Equipment and Services:	\$ 557,791	\$ 481,100	\$ 553,307	\$ 72,207	\$ (4,484)
Operations:						
	Paratransit Providers:	\$ 4,307,438	\$ 4,606,000	\$ 4,462,665	\$ (143,335)	\$ 155,227
	GAS / RSVP / Exc Rides:	\$ 648,174	\$ 653,000	\$ 656,432	\$ 3,432	\$ 8,259
Inter Departmental Charges:						
		\$ 753,115	\$ 821,700	\$ 835,935	\$ 14,235	\$ 82,819
Depreciation:						
		\$ 6,627,945	\$ 6,250,000	\$ 6,258,427	\$ 8,427	\$ (369,517)
Interest and Bad Debt Expense:						
		\$ 320,537	\$ 338,600	\$ 338,600	\$ -	\$ 18,063
	Total Operating Expenses:	\$ 56,804,794	\$ 57,921,374	\$ 58,135,850	\$ 214,475	\$ 1,331,056
Less Depreciation:						
		\$ (6,627,945)	\$ (6,250,000)	\$ (6,258,427)	\$ (8,427)	\$ 369,517
Capital Debt:						
		\$ 1,129,136	\$ 1,168,900	\$ 1,168,900	\$ -	\$ 39,764
Fixed Assets:						
		\$ 1,142,791	\$ 1,299,000	\$ 845,857	\$ (453,143)	\$ (296,933)
Federal grant funding for fixed assets						
		\$ (914,234)	\$ (1,039,300)	\$ (676,686)	\$ 362,614	\$ 237,548
	Total Expenditures:	\$ 51,534,542	\$ 53,099,974	\$ 53,215,494	\$ 115,520	\$ 1,680,952
	Reserves generated (used)	\$ 571,016	\$ 75,300	\$ 919,136	\$ 843,836	\$ 348,120
	Reserve balance-beginning	\$ 198,183		\$ 784,150		
	Reserve balance-ending	\$ 769,199		\$ 1,703,286		

**Madison Metro
Performance Measures
YTD through December 31**

	Fixed Route		Paratransit	
	2012	2013	2012	2013
Operating Revenue/Operating Cost	29.47%	30.03%	36.83%	38.24%
Passenger Revenue/Passenger Trips	\$ 0.82	\$ 0.85	\$ 1.19	\$ 1.16
Operating Cost/Passenger Trips	\$ 2.78	\$ 2.84	\$ 34.27	\$ 35.87
Operating Cost/Revenue Hours	\$ 105.28	\$ 107.15		
Operating Cost/Platform Hours	\$ 95.03	\$ 96.60		
Operating Cost/Total Miles	\$ 7.20	\$ 7.28		
Passenger Trips/Revenue Hour	37.82	37.69	2.73	
Passenger Trips/Revenue Mile	3.00	3.00		

Notes

Operating revenue includes all passenger revenue plus paratransit MA Waiver revenue

Operating cost includes "Total operating expenses" less depreciation and expenses associated with County programs

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through December 31, 2013 and 2012

Fixed Route Passenger Revenue

2013	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 128,244	\$ 124,263	\$ 129,802	\$ 133,392	\$ 124,976	\$ 141,365	\$ 139,599	\$ 142,185	\$ 150,854	\$ 145,798	\$ 111,546	\$ 137,560	\$ 1,609,584
Day passes	\$ 8,079	\$ 7,350	\$ 7,497	\$ 6,152	\$ 8,784	\$ 8,424	\$ 8,478	\$ 9,549	\$ 8,730	\$ 9,065	\$ 6,645	\$ 5,299	\$ 94,052
2 ride passes	\$ 23,830	\$ 13,130	\$ 20,658	\$ 10,900	\$ 8,040	\$ 44,510	\$ 57,440	\$ 25,555	\$ 11,778	\$ 16,710	\$ 9,170	\$ 3,320	\$ 245,041
10 ride passes	\$ 99,820	\$ 79,570	\$ 83,955	\$ 75,095	\$ 100,395	\$ 78,915	\$ 65,985	\$ 60,815	\$ 93,485	\$ 89,750	\$ 83,630	\$ 88,540	\$ 999,955
31 day passes	\$ 157,839	\$ 103,439	\$ 139,528	\$ 130,731	\$ 134,105	\$ 128,247	\$ 126,850	\$ 118,764	\$ 128,972	\$ 145,937	\$ 117,053	\$ 112,732	\$ 1,544,197
EZ Rider/Summer Youth passes	\$ 46,500	\$ 219,940	\$ 185,110	\$ 254,660	\$ 254,680	\$ 98,550	\$ 11,000	\$ 11,000	\$ 210,430	\$ 220,600	\$ 189,530	\$ 157,600	\$ 1,859,600
Total cash, ticket & pass revenue	\$ 464,312	\$ 547,692	\$ 566,550	\$ 610,930	\$ 630,980	\$ 500,011	\$ 409,352	\$ 367,868	\$ 604,249	\$ 627,860	\$ 517,574	\$ 505,051	\$ 6,352,429
UW ASM	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,644	\$ 285,124	\$ 285,124	\$ 285,124	\$ 285,124	\$ 3,313,645
UW Employees	\$ 150,772	\$ 150,772	\$ 150,772	\$ 150,771	\$ 150,771	\$ 150,772	\$ 150,772	\$ 150,772	\$ 156,101	\$ 156,100	\$ 156,101	\$ 156,101	\$ 1,830,577
MATC	\$ 52,571	\$ 69,315	\$ 62,306	\$ 61,867	\$ 47,352	\$ 13,887	\$ 17,837	\$ 24,682	\$ 66,932	\$ 73,521	\$ 63,723	\$ 55,737	\$ 609,730
City of Madison	\$ 11,518	\$ 11,347	\$ 11,566	\$ 10,368	\$ 10,178	\$ 9,156	\$ 9,905	\$ 10,187	\$ 10,503	\$ 12,413	\$ 10,823	\$ 10,396	\$ 128,360
Edgewood	\$ 8,466	\$ 12,368	\$ 10,187	\$ 10,106	\$ 8,156	\$ 3,045	\$ 3,138	\$ 5,478	\$ 13,503	\$ 14,596	\$ 13,034	\$ 10,457	\$ 112,534
St. Mary's	\$ 2,390	\$ 2,711	\$ 3,146	\$ 2,706	\$ 2,758	\$ 2,922	\$ 3,293	\$ 3,041	\$ 2,897	\$ 3,484	\$ 3,212	\$ 2,676	\$ 35,236
Meriter	\$ 2,754	\$ 2,673	\$ 2,586	\$ 2,221	\$ 2,253	\$ 1,923	\$ 2,107	\$ 1,900	\$ 1,716	\$ 1,862	\$ 1,711	\$ 1,739	\$ 25,445
Dane County	\$ 2,198	\$ 2,100	\$ 2,136	\$ 1,654	\$ 1,650	\$ 1,538	\$ 1,908	\$ 2,106	\$ 2,014	\$ 2,494	\$ 2,255	\$ 2,562	\$ 24,615
Commuter	\$ 11,317	\$ 12,142	\$ 13,795	\$ 13,209	\$ 14,668	\$ 13,421	\$ 14,661	\$ 13,262	\$ 12,820	\$ 14,746	\$ 13,379	\$ 14,011	\$ 161,431
Total unlimited ride pass revenue	\$ 513,630	\$ 535,071	\$ 528,138	\$ 524,545	\$ 509,430	\$ 468,307	\$ 475,265	\$ 483,072	\$ 551,610	\$ 564,340	\$ 549,362	\$ 538,803	\$ 6,241,573
Total passenger revenue	\$ 977,942	\$ 1,082,763	\$ 1,094,688	\$ 1,135,475	\$ 1,140,410	\$ 968,318	\$ 884,617	\$ 850,940	\$ 1,155,859	\$ 1,192,200	\$ 1,066,936	\$ 1,043,854	\$ 12,594,002
Cumulative YTD passenger revenue	\$ 977,942	\$ 2,060,705	\$ 3,155,393	\$ 4,290,868	\$ 5,431,278	\$ 6,399,596	\$ 7,284,213	\$ 8,135,153	\$ 9,291,012	\$ 10,483,212	\$ 11,550,148	\$ 12,594,002	

2012	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 116,363	\$ 118,857	\$ 113,311	\$ 116,713	\$ 120,271	\$ 120,823	\$ 128,808	\$ 139,038	\$ 139,040	\$ 139,304	\$ 119,050	\$ 111,005	\$ 1,482,583
Day passes	\$ 7,082	\$ 7,530	\$ 6,917	\$ 8,442	\$ 8,732	\$ 8,129	\$ 9,419	\$ 10,405	\$ 9,658	\$ 10,370	\$ 7,098	\$ 7,032	\$ 100,812
2 ride passes	\$ 25,860	\$ 9,580	\$ 14,505	\$ 11,060	\$ 8,880	\$ 64,680	\$ 11,940	\$ 9,150	\$ 22,105	\$ 16,745	\$ 12,892	\$ 10,390	\$ 217,787
10 ride passes	\$ 111,255	\$ 89,735	\$ 85,650	\$ 79,475	\$ 91,380	\$ 101,275	\$ 53,630	\$ 62,485	\$ 90,000	\$ 79,340	\$ 77,045	\$ 93,310	\$ 1,014,580
31 day passes	\$ 122,348	\$ 128,755	\$ 122,092	\$ 98,285	\$ 94,380	\$ 107,938	\$ 93,692	\$ 105,022	\$ 97,570	\$ 148,363	\$ 105,517	\$ 124,410	\$ 1,348,372
EZ Rider/Summer Youth passes	\$ 99,000	\$ 165,000	\$ 157,000	\$ 165,000	\$ 165,000	\$ 59,010	\$ 10,465	\$ 11,635	\$ 226,360	\$ 226,360	\$ 226,360	\$ 177,620	\$ 1,688,810
Total cash, ticket & pass revenue	\$ 481,907	\$ 519,457	\$ 499,475	\$ 478,975	\$ 488,643	\$ 461,855	\$ 307,954	\$ 337,735	\$ 584,733	\$ 620,482	\$ 547,962	\$ 523,767	\$ 5,852,944
UW ASM	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 271,643	\$ 271,644	\$ 271,644	\$ 271,643	\$ 3,141,004
UW Employees	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 150,772	\$ 150,772	\$ 150,772	\$ 150,771	\$ 1,761,471
MATC	\$ 52,705	\$ 84,875	\$ 80,540	\$ 86,684	\$ 56,483	\$ 20,720	\$ 23,467	\$ 30,484	\$ 78,248	\$ 93,174	\$ 80,564	\$ 58,714	\$ 746,657
City of Madison	\$ 11,096	\$ 11,685	\$ 11,152	\$ 10,861	\$ 11,115	\$ 9,820	\$ 10,357	\$ 10,870	\$ 10,221	\$ 12,871	\$ 11,148	\$ 9,237	\$ 130,432
Edgewood	\$ 9,942	\$ 14,273	\$ 12,451	\$ 12,097	\$ 8,672	\$ 3,266	\$ 3,378	\$ 5,435	\$ 13,259	\$ 15,310	\$ 12,027	\$ 8,014	\$ 118,123
St. Mary's	\$ 3,012	\$ 3,455	\$ 3,471	\$ 3,683	\$ 3,895	\$ 3,802	\$ 4,009	\$ 4,263	\$ 3,928	\$ 4,117	\$ 3,711	\$ 2,615	\$ 43,960
Meriter	\$ 3,367	\$ 3,928	\$ 3,873	\$ 3,427	\$ 3,466	\$ 3,459	\$ 3,218	\$ 3,579	\$ 3,373	\$ 4,103	\$ 3,388	\$ 1,964	\$ 41,146
Dane County	\$ 2,205	\$ 2,060	\$ 1,940	\$ 1,682	\$ 1,776	\$ 1,695	\$ 1,764	\$ 1,949	\$ 1,525	\$ 1,980	\$ 2,018	\$ 1,699	\$ 22,293
Commuter	\$ 9,245	\$ 9,741	\$ 8,999	\$ 8,697	\$ 8,783	\$ 8,846	\$ 9,509	\$ 10,003	\$ 9,783	\$ 11,507	\$ 10,566	\$ 8,847	\$ 114,525
Total unlimited ride pass revenue	\$ 493,173	\$ 531,617	\$ 524,027	\$ 528,733	\$ 495,791	\$ 453,209	\$ 457,303	\$ 468,185	\$ 542,752	\$ 565,478	\$ 545,838	\$ 513,504	\$ 6,119,611
Total passenger revenue	\$ 975,080	\$ 1,051,074	\$ 1,023,502	\$ 1,007,708	\$ 984,434	\$ 915,064	\$ 765,257	\$ 805,920	\$ 1,127,485	\$ 1,185,960	\$ 1,093,800	\$ 1,037,271	\$ 11,972,555
Cumulative YTD passenger revenue	\$ 975,080	\$ 2,026,154	\$ 3,049,656	\$ 4,057,364	\$ 5,041,798	\$ 5,956,862	\$ 6,722,119	\$ 7,528,039	\$ 8,655,524	\$ 9,841,484	\$ 10,935,284	\$ 11,972,555	

**Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through December 31, 2013 and 2012**

Fixed Route Rides

2013	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	70,426	65,704	68,961	58,134	67,358	68,209	71,040	75,491	74,337	75,425	66,656	64,104	825,845
Day passes	5,111	4,499	5,034	4,317	5,517	4,848	5,313	6,117	5,000	5,450	4,214	3,831	59,251
2 ride passes	8,335	8,339	8,954	9,206	11,284	13,559	27,268	12,956	15,225	13,130	11,787	10,202	150,245
10 ride passes	75,490	74,867	70,846	67,227	70,655	53,502	46,249	48,198	68,793	73,512	66,784	65,381	781,504
31 day passes	159,053	155,956	167,743	151,530	174,380	168,531	177,429	175,570	172,232	186,252	165,829	149,309	2,003,814
EZ Rider/Summer Youth passes	192,011	189,342	183,642	200,745	220,029	110,646	31,376	23,856	182,683	228,815	195,225	165,580	1,923,950
Total cash, ticket & pass rides	510,426	498,707	505,180	491,159	549,223	419,295	358,675	342,188	518,270	582,584	510,495	458,407	5,744,609
UW ASM	244,252	368,939	324,704	309,305	228,975	161,209	175,657	172,014	300,846	349,770	326,063	275,480	3,237,214
UW Employees	160,084	166,734	165,888	149,311	142,209	122,934	130,747	129,021	124,399	155,313	142,923	134,528	1,724,091
MATC	45,714	60,274	54,179	53,797	41,176	12,076	15,510	21,463	58,202	63,931	55,411	48,467	530,200
City of Madison	10,016	9,867	10,057	9,016	8,850	7,962	8,613	8,858	9,133	10,794	9,411	9,040	111,617
Edgewood	7,362	10,755	8,858	8,788	7,092	2,648	2,728	4,764	11,742	12,692	11,334	9,093	97,856
St. Mary's	2,078	2,357	2,736	2,353	2,398	2,541	2,864	2,644	2,519	3,030	2,793	2,327	30,640
Meriter	2,395	2,324	2,249	1,931	1,959	1,672	1,833	1,652	1,492	1,619	1,488	1,512	22,126
Dane County	1,911	1,680	1,709	1,323	1,320	1,231	1,526	1,685	1,611	1,995	1,804	2,050	19,845
Commuter	9,841	9,714	11,036	10,567	11,734	10,737	11,729	10,609	10,256	11,797	10,703	11,208	129,931
Total unlimited ride pass rides	483,653	632,644	581,416	546,391	445,713	323,010	351,207	352,710	520,200	610,941	561,930	493,705	5,903,520
UW routes 80-85	155,152	272,986	221,537	199,322	136,170	55,866	65,893	68,582	162,780	207,619	194,060	182,018	1,921,985
Total revenue rides	1,149,231	1,404,337	1,308,133	1,236,872	1,131,106	798,171	775,775	763,480	1,201,250	1,401,144	1,266,485	1,134,130	13,570,114
Transfers	73,957	68,637	72,342	61,355	73,602	78,548	95,763	85,781	82,528	80,398	69,357	66,020	908,288
Non-revenue rides	18,300	16,871	18,877	18,157	24,419	21,512	21,463	30,607	28,284	22,093	18,088	23,663	262,334
Total rides	1,241,488	1,489,845	1,399,352	1,316,384	1,229,127	898,231	893,001	879,868	1,312,062	1,503,635	1,353,930	1,223,813	14,740,736
Cumulative YTD total rides	1,241,488	2,731,333	4,130,685	5,447,069	6,676,196	7,574,427	8,467,428	9,347,296	10,659,358	12,162,993	13,516,923	14,740,736	

2012	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	66,971	65,298	64,783	59,594	68,150	72,704	66,147	75,478	72,740	74,172	68,842	56,423	811,302
Day passes	4,067	4,508	4,961	4,599	5,305	5,656	5,789	7,477	6,630	6,366	5,373	4,054	64,785
2 ride passes	3,185	4,636	6,210	5,594	6,576	13,326	21,713	10,883	9,640	9,581	8,806	7,461	107,611
10 ride passes	72,398	75,429	73,748	62,891	72,541	56,121	47,513	50,997	64,316	73,485	68,973	56,724	775,136
31 day passes	141,044	152,218	155,961	144,519	156,671	156,008	151,988	157,605	149,282	169,418	154,986	134,466	1,824,166
EZ Rider/Summer Youth passes	162,558	196,313	216,313	163,226	211,441	87,437	28,764	24,912	168,446	229,818	205,876	155,994	1,851,098
Total cash, ticket & pass rides	450,223	498,402	521,976	440,423	520,684	391,252	321,914	327,352	471,054	562,840	512,856	415,122	5,434,098
UW ASM	228,254	347,822	323,205	261,839	229,875	172,068	185,428	183,241	289,620	349,463	314,732	222,026	3,107,573
UW Employees	147,261	161,025	151,108	139,336	137,607	124,481	129,471	136,553	128,057	164,963	149,141	113,755	1,682,758
MATC	45,830	73,804	70,035	75,377	49,116	18,017	20,406	26,508	68,042	81,021	70,056	51,055	649,267
City of Madison	9,649	10,161	9,697	9,444	9,665	8,539	9,006	9,452	8,888	11,192	9,694	8,032	113,419
Edgewood	8,645	12,411	10,827	10,519	7,541	2,840	2,937	4,726	11,530	13,313	10,459	6,968	102,716
St. Mary's	2,619	3,004	3,018	3,203	3,387	3,306	3,486	3,707	3,415	3,580	3,227	2,274	38,226
Meriter	2,928	3,416	3,368	2,980	3,014	3,008	2,798	3,112	2,933	3,568	2,946	1,708	35,779
Dane County	2,089	1,874	1,687	1,463	1,544	1,474	1,534	1,695	1,326	1,721	1,755	1,477	19,639
Commuter	8,039	8,470	7,825	7,563	7,637	7,692	8,269	8,698	8,505	10,005	9,188	7,693	99,584
Total unlimited ride pass rides	455,314	621,987	580,770	511,724	449,386	341,425	363,335	377,692	522,316	638,826	571,198	414,988	5,848,961
UW routes 80-85	149,851	322,161	281,896	210,120	164,279	67,961	74,392	74,589	183,412	231,077	204,688	140,769	2,105,195
Total revenue rides	1,055,388	1,442,550	1,384,642	1,162,267	1,134,349	800,638	759,641	779,633	1,176,782	1,432,743	1,288,742	970,879	13,388,254
Transfers	72,942	72,578	71,530	67,890	75,299	89,480	91,344	88,935	78,081	79,331	74,023	63,243	924,676
Non-revenue rides	22,807	18,445	20,917	19,964	24,101	23,434	23,245	24,090	32,217	25,359	22,195	23,383	280,157
Total rides	1,151,137	1,533,573	1,477,089	1,250,121	1,233,749	913,552	874,230	892,658	1,287,080	1,537,433	1,384,960	1,057,505	14,593,087
Cumulative YTD total rides	1,151,137	2,684,710	4,161,799	5,411,920	6,645,669	7,559,221	8,433,451	9,326,109	10,613,189	12,150,622	13,535,582	14,593,087	

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through December 31, 2013 and 2012

Fixed Route Passenger Revenue % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	10.2%	4.5%	14.6%	14.3%	3.9%	17.0%	8.4%	2.3%	8.5%	4.7%	-6.3%	23.9%	8.6%
Day passes	14.1%	-2.4%	8.4%	-27.1%	0.6%	3.6%	-10.0%	-8.2%	-9.6%	-12.6%	-6.4%	-24.6%	-6.7%
2 ride passes	-7.8%	37.1%	42.4%	-1.4%	-9.5%	-31.2%	381.1%	179.3%	-46.7%	-0.2%	-28.9%	-68.0%	12.5%
10 ride passes	-10.3%	-11.3%	-2.0%	-5.5%	9.9%	-22.1%	23.0%	-2.7%	3.9%	13.1%	8.5%	-5.1%	-1.4%
31 day passes	29.0%	-19.7%	14.3%	33.0%	42.1%	18.8%	35.4%	13.1%	32.2%	-1.6%	10.9%	-9.4%	14.5%
EZ Rider/Summer Youth passes	-53.0%	33.3%	17.9%	54.3%	54.4%	67.0%	5.1%	-5.5%	-7.0%	-2.5%	-16.3%	-11.3%	10.1%
Total cash, ticket & pass revenue	-3.7%	5.4%	13.4%	27.5%	29.1%	8.3%	32.9%	8.9%	3.3%	1.2%	-5.5%	-3.6%	8.5%
UW ASM	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.0%	5.0%	5.0%	5.0%	5.5%
UW Employees	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	3.5%	3.5%	3.5%	3.9%
MATC	-0.3%	-18.3%	-22.6%	-28.6%	-16.2%	-33.0%	24.0%	-19.0%	-14.5%	-21.1%	-20.9%	-5.1%	-18.3%
City of Madison	3.8%	-2.9%	3.7%	-4.5%	-8.4%	-6.8%	-4.4%	-6.3%	2.8%	-3.6%	-2.9%	12.5%	-1.6%
Edgewood	-14.8%	-13.3%	-18.2%	-16.5%	-6.0%	-6.8%	-7.1%	0.8%	1.8%	-4.7%	8.4%	30.5%	-4.7%
St. Mary's	-20.6%	-21.5%	-9.4%	-26.5%	-29.2%	-23.1%	-17.9%	-28.7%	-26.2%	-15.4%	-13.4%	2.3%	-19.8%
Meriter	-18.2%	-32.0%	-33.2%	-35.2%	-35.0%	-44.4%	-34.5%	-46.9%	-49.1%	-54.6%	-49.5%	-11.5%	-38.2%
Dane County	-0.3%	2.0%	10.1%	-1.7%	-7.1%	-9.3%	8.2%	8.1%	32.1%	26.0%	11.7%	50.8%	10.4%
Commuter	22.4%	24.7%	53.3%	51.9%	67.0%	51.7%	54.2%	32.6%	31.0%	28.1%	26.6%	58.4%	41.0%
Total unlimited ride pass revenue	4.1%	0.6%	0.8%	-0.8%	2.8%	3.3%	3.9%	3.2%	1.6%	-0.2%	0.6%	4.9%	2.0%
Total passenger revenue	0.3%	3.0%	7.0%	12.7%	15.8%	5.8%	15.6%	5.6%	2.5%	0.5%	-2.5%	0.6%	5.2%
Cumulative YTD passenger revenue	0.3%	1.7%	3.5%	5.8%	7.7%	7.4%	8.4%	8.1%	7.3%	6.5%	5.6%	5.2%	

Fixed Route Rides % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	5.2%	0.6%	6.4%	-2.4%	-1.2%	-6.2%	7.4%	0.0%	2.2%	1.7%	-3.2%	13.6%	1.8%
Day passes	25.7%	-0.2%	1.5%	-6.1%	4.0%	-14.3%	-8.2%	-18.2%	-24.6%	-14.4%	-21.6%	-5.5%	-8.5%
2 ride passes	161.7%	79.9%	44.2%	64.6%	71.6%	1.7%	25.6%	19.0%	57.9%	37.0%	33.9%	36.7%	39.6%
10 ride passes	4.3%	-0.7%	-3.9%	6.9%	-2.6%	-4.7%	-2.7%	-5.5%	7.0%	0.0%	-3.2%	15.3%	0.8%
31 day passes	12.8%	2.5%	7.6%	4.9%	11.3%	8.0%	16.7%	11.4%	15.4%	9.9%	7.0%	11.0%	9.8%
EZ Rider/Summer Youth passes	18.1%	-3.6%	-15.1%	23.0%	4.1%	26.5%	9.1%	-4.2%	8.5%	-0.4%	-5.2%	6.1%	3.9%
Total cash, ticket & pass rides	13.4%	0.1%	-3.2%	11.5%	5.5%	7.2%	11.4%	4.5%	10.0%	3.5%	-0.5%	10.4%	5.7%
UW ASM	7.0%	6.1%	0.5%	18.1%	-0.4%	-6.3%	-5.3%	-6.1%	3.9%	0.1%	3.6%	24.1%	4.2%
UW Employees	8.7%	3.5%	9.8%	7.2%	3.3%	-1.2%	1.0%	-5.5%	-2.9%	-5.8%	-4.2%	18.3%	2.5%
MATC	-0.3%	-18.3%	-22.6%	-28.6%	-16.2%	-33.0%	-24.0%	-19.0%	-14.5%	-21.1%	-20.9%	-5.1%	-18.3%
City of Madison	3.8%	-2.9%	3.7%	-4.5%	-8.4%	-6.8%	-4.4%	-6.3%	2.8%	-3.6%	-2.9%	12.5%	-1.6%
Edgewood	-14.8%	-13.3%	-18.2%	-16.5%	-6.0%	-6.8%	-7.1%	0.8%	1.8%	-4.7%	8.4%	30.5%	-4.7%
St. Mary's	-20.7%	-21.5%	-9.3%	-26.5%	-29.2%	-23.1%	-17.8%	-28.7%	-26.2%	-15.4%	-13.4%	2.3%	-19.8%
Meriter	-18.2%	-32.0%	-33.2%	-35.2%	-35.0%	-44.4%	-34.5%	-46.9%	-49.1%	-54.6%	-49.5%	-11.5%	-38.2%
Dane County	-8.5%	-10.4%	1.3%	-9.6%	-14.5%	-16.5%	-0.5%	-0.6%	21.5%	15.9%	2.8%	38.8%	1.0%
Commuter	22.4%	14.7%	41.0%	39.7%	53.6%	39.6%	41.8%	22.0%	20.6%	17.9%	16.5%	45.7%	30.5%
Total unlimited ride pass rides	6.2%	1.7%	0.1%	6.8%	-0.8%	-5.4%	-3.3%	-6.6%	-0.4%	-4.4%	-1.6%	19.0%	0.9%
UW routes 80-85	3.5%	-15.3%	-21.4%	-5.1%	-17.1%	-17.8%	-11.4%	-8.1%	-11.2%	-10.2%	-5.2%	29.3%	-8.7%
Total revenue rides	8.9%	-2.6%	-5.5%	6.4%	-0.3%	-0.3%	2.1%	-2.1%	2.1%	-2.2%	-1.7%	16.8%	1.4%
Transfers	1.4%	-5.4%	1.1%	-9.6%	-2.3%	-12.2%	4.8%	-3.5%	5.7%	1.3%	-6.3%	4.4%	-1.8%
Non-revenue rides	-19.8%	-8.5%	-9.8%	-9.1%	1.3%	-8.2%	-7.7%	27.1%	-12.2%	-12.9%	-18.5%	1.2%	-6.4%
Total rides	7.8%	-2.9%	-5.3%	5.3%	-0.4%	-1.7%	2.1%	-1.4%	1.9%	-2.2%	-2.2%	15.7%	1.0%
Cumulative YTD total rides	7.8%	1.7%	-0.7%	0.6%	0.5%	0.2%	0.4%	0.2%	0.4%	0.1%	-0.1%	1.0%	