

2014 Child Care Assistance Report to the Early Childhood Care and Education Committee

Child Care Assistance Budget \$745846

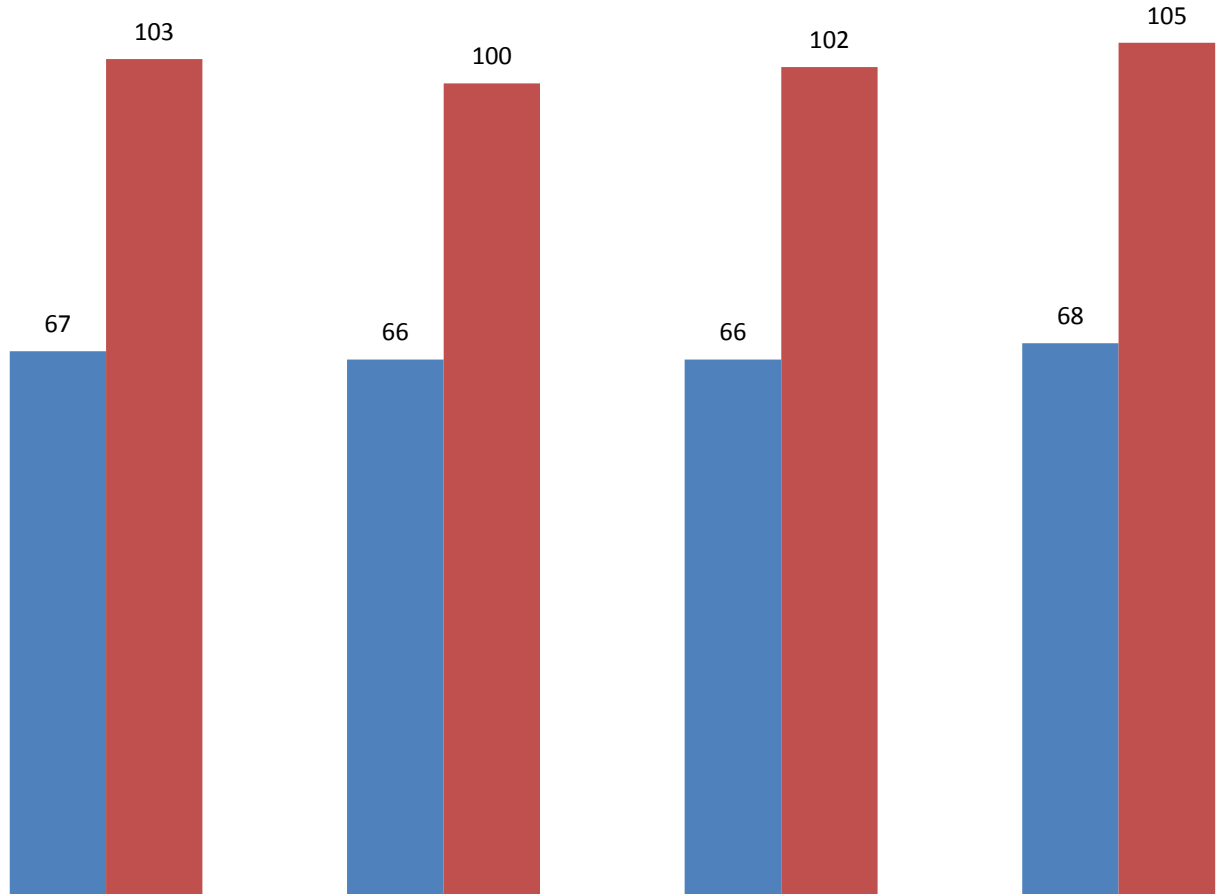
Child counts can have up to +/- 2% margin of error

	Period 1	Period 2	Period 3	Period 4
	12/22/2013	1/19/2014	2/16/2014	3/16/2014
	1/18/2014	2/15/2014	3/15/2014	4/12/2014
Current Families End of Period	67	66	66	68
Working	42	40	40	42
Looking for Work	0	0	0	0
Training	3	4	4	4
Training & Working	3	3	3	3
Special Needs	19	19	19	19
Current Children End of Period	103	100	102	105
Infants	18	18	18	20
Toddlers	19	19	19	19
Preschool	38	36	38	38
School Age	28	27	27	28
Current Children End of Period	104	100	103	106
Centers	79	75	78	81
Family Child Care	18	18	18	18
No Provider	7	7	7	7
Current Providers End of Period	36	36	37	38
Centers	25	25	26	27
Family Providers	11	11	11	11
New Families (or re-opened)	1	0	1	2
New Children (or re-opened)	1	0	2	5
Families Discontinued	1	1	0	1
Children Discontinued	2	1	0	2
Children Over Age	0	0	0	0
Children Served During Period	102	101	102	107
Families Served During Period	68	67	66	69
Families on Waiting List	36	39	31	8
Projected Surplus/(Deficit)	\$ 52,922	\$ 52,005	\$ 54,983	\$ 60,427
Total Paid to Child Care Programs	\$ 74,058	\$ 57,102	\$ 55,864.92	\$ 56,372

	Period 1	Period 2	Period 3	Period 4
	12/22/2013	1/19/2014	2/16/2014	3/16/2014
	1/18/2014	2/15/2014	3/15/2014	4/12/2014
Year To Date Totals				
Children Served	102	102	104	109
Families Served	68	68	69	71
Children Discontinued	2	3	3	5
Families Discontinued	1	2	2	3

Children & Families Served

■ Current Families End of Period ■ Current Children End of Period



1/18/2014
12/22/2013
Period 1

2/15/2014
1/19/2014
Period 2

3/15/2014
2/16/2014
Period 3

4/12/2014
3/16/2014
Period 4

City of Madison Child Care Assistance Wait List

