

2012 Child Care Assistance Report to the Early Childhood Care and Education Committee

Child Care Assistance Budget \$745846

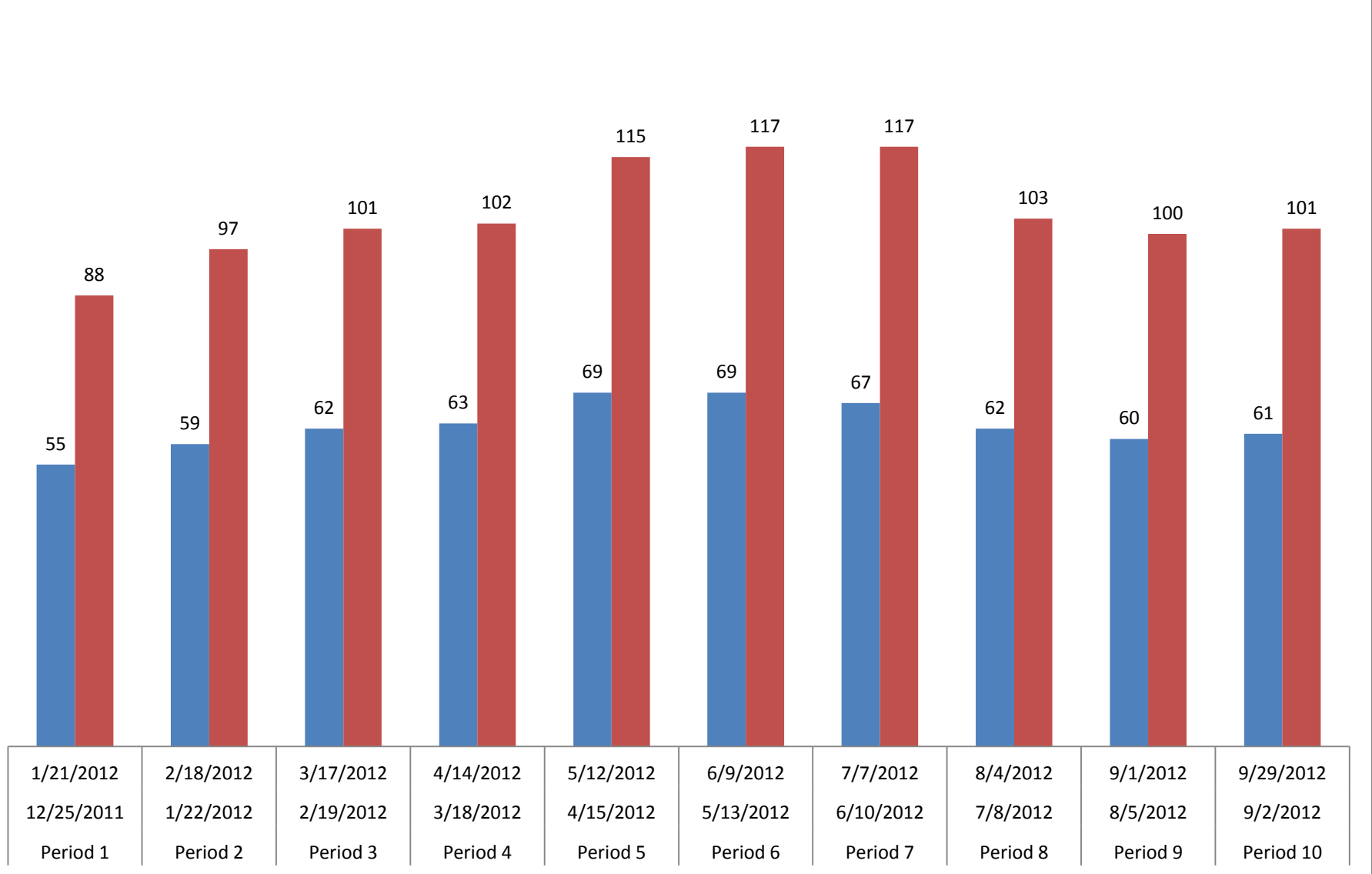
Child counts can have up to +/- 2% margin of error

	Period 1 12/25/2011 1/21/2012	Period 2 1/22/2012 2/18/2012	Period 3 2/19/2012 3/17/2012	Period 4 3/18/2012 4/14/2012	Period 5 4/15/2012 5/12/2012	Period 6 5/13/2012 6/9/2012	Period 7 6/10/2012 7/7/2012	Period 8 7/8/2012 8/4/2012	Period 9 8/5/2012 9/1/2012	Period 10 9/2/2012 9/29/2012
Current Families End of Period	55	59	62	63	69	69	67	62	60	61
Working	38	39	41	43	44	42	41	38	37	39
Looking for Work	0	2	2	1	3	4	5	4	3	3
Training	3	3	4	4	6	6	5	5	5	5
Training & Working	1	1	1	1	1	1	2	1	1	1
Special Needs	13	14	14	14	15	16	14	14	14	13
Current Children End of Period	88	97	101	102	115	117	117	103	100	101
Infants	11	12	12	12	16	18	18	16	16	16
Toddlers	11	10	13	14	17	20	20	19	19	16
Preschool	28	31	34	34	38	40	41	36	36	29
School Age	38	44	42	42	44	39	38	32	29	40
Current Children End of Period	88	97	101	102	115	118	117	103	100	101
Centers	57	63	65	66	71	83	89	78	77	63
Family Child Care	20	16	17	18	21	20	21	18	18	14
No Provider	11	18	19	18	23	15	7	7	5	24
Current Providers End of Period	35	33	37	36	38	36	38	35	33	34
Centers	24	24	27	26	27	25	27	26	24	25
Family Providers	11	9	10	10	11	11	11	9	9	9
New Families (or re-opened)	1	3	6	1	7	4	6	2	0	5
New Children (or re-opened)	3	6	8	1	13	6	10	2	0	6
Families Discontinued	3	1	2	0	2	1	6	3	1	5
Children Discontinued	3	1	4	0	2	3	8	10	3	9
Children Over Age	0	0	0	0	0	0	0	2	0	2
Children Served During Period	91	98	105	102	117	120	125	113	103	110
Families Served During Period	58	60	64	63	71	70	73	65	61	66
Families on Waiting List	9	19	29	0	6	22	30	43	56	67
Projected Surplus/(Deficit)	\$ 11,641	\$ 133,581	\$ 149,371	\$ (5,647)	\$ (1,518)	\$ 37,195	\$ 27,891	\$ 20,225	\$ 8,256	\$ 1,294
Total Paid to Child Care Programs	\$ 41,815	\$ 43,740	\$ 48,464	\$ 55,221	\$ 55,438	\$ 63,802	\$ 72,320	\$ 73,521	\$ 67,791	\$ 56,952

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Year To Date Totals										
Children Served	91	97	105	106	119	125	135	137	137	143
Families Served	58	61	67	68	75	79	85	87	87	92
Children Discontinued	3	4	8	8	10	13	21	31	34	43
Families Discontinued	3	4	6	6	8	9	15	18	19	24

Children & Families Served

■ Current Families End of Period
 ■ Current Children End of Period



City of Madison Child Care Assistance Wait List

