

## MONTHLY REPORT – MAY 2013

<b>POPULATION STATISTICS</b>	<b>Monthly</b>	<b>YTD</b>	<b>2012 YTD</b>
Total People	1,005	9,859	10,373
New People (Annual Unduplicated)	341	5,866	6,120
No. of Visits: Programs & Collaborations (incl. Senior Groups)	2,377	12,823	13,926
Average Visits: 22 (m)/ 106(yr) Programs/Collaborations (during regular hours M-F)	108	121	131
No. of Visits: General Public (rentals)	345	9,870	10,075
<b>Total Visits</b>	<b>2,722</b>	<b>22,693</b>	<b>24,001</b>
Number of Donors	11	60	70

<b>VOLUNTEER REPORT (274)</b>	<b>Monthly</b>	<b>YTD</b>	<b>2012 YTD</b>
New Volunteers	8	32	40
Hours of Service (# of Volunteers)	627 (84)	3,137	3,067
Inactive Volunteers	0	25	45

4 interns enrolled for summer service: 1 AASPIRE- UW Madison; 1 from Miami of Ohio U., 2 from UW Madison for approx. combined total of 834 hrs for the summer. Recognition of volunteer and donor contributions made at *Artful Affair* art show opening reception 5/3.

### **DIRECTORS ACTIVITIES**

Evaluated UW-Social Work Intern and met with Instructor. Arranged UW Social Work intern supervisor's luncheon meeting. Arrangements for ESN meeting. Consulted with Council Legislative Analyst, NISC Chairperson, CoA Chairperson, and WASC national conference planners. MC for the Essay Contest and attended Overture EngAGES events. Attended ADRC Advocacy Group, City budget, Coor. Comm. Response to Elder Abuse, SAIL Annual, and LGBT (needs assessment) meetings. Plan CoA meeting, and Senior Beat presentations. Prepare for Foundation Board (with financial advisor) meetings. Prepare 2 presentations for D.A.N.E. Citizen Advocacy Workshop. Complete National Accreditation Review in Upper Darby, PA, and prepare report. Develop Strategic Plan with Literacy Network and attend webinar on strategic planning. Develop activities for 2 full-time interns. Collaborate with CDD staff on funding processes and Standards of Professional Behavior statement.

### **FACILITY USE REPORT**

	<b>Number of Events</b>	<b>Rental Income</b>
Programs	241	
Collaborations	6	
General Public	13	\$1,412.75
Monthly Total	260	\$1,412.75
YTD Total	1,321	\$20,829.75
<i>2012 YTD</i>	<i>1,387</i>	<i>\$18,535</i>

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	Classes	Participants		Classes	Participants		Classes	Participants
<b>COGNITIVE &amp; PHYSICAL</b>			<b>AVOID DISEASE</b>			<b>LIFE ENGAGEMENT</b>		
Budgeting 101	1	2	AA	22	220	Afternoon Dance	5	41
Common Myths in Senior Care	1	2	Adapted Yoga	3	11	Book Club	1	2
Computer Help with Joannie	2	1	Arthritis Movement	1	7	Bridge	9	30
Computer Help x fFour	1	1	Blood Pressure	0	0	Community Partner (T/F/week)	9	33
Computer Lab	5	12	Catch Training	-	-	Daily Bread	1	2
EngAGES Art	6	90	Cognitive Changes	1	4	Dane Co SOS	1	4
EngAGES Theater	6	36	Foot Clinic (incl. diabetic)	1	8	EngAGES Art (Black Marigold Quintet)	1	9
Facebook I	1	6	Heart Failure: Tell me More	1	6	Gay & Gray Disc	3	23
Facebook II	C	0	Home Health United	1	3	Latino Caregivers/Diabetes Supp	1	40
Gentle Exercise & Dance Exercis	17	39	Hospice Hours	1	3	Latino Discussion Group	1	25
Intermediate iPad	1	1	Hospice, St. Jude Info Desk	1	3	Mah Jongg	1	1
Library Preschool/Little Learners	0	0	Medicare Info Booth	2	6	Mary's Fashion Show	1	9
Manage Income in Retirement	1	5	Nutrition Education	1	3	Movie Matinee	2	29
MC - Restaurant Favorites	3	15	Nutrition Walk by	1		Nutrition Site	22	656
MC -Thai Food	3	45	PD in Motion	4	16	Overture Center Party (EngAGE	1	
Meet the Author -Ben Perreth & Alfred McCoy	2	10	Service Manager	3	2	Red Hat Mamas	1	11
Non-traditional doll making	4	3	TOPS	3	14	Spanish Conversation Partners	5	10
Organic Gardening/Beginners	C	0				Time Bank	1	5
Ping Pong/Pool	22	71						
PLATO	5	102						
Reading, etc (daily)	22	111						
Rediscover Shakespeare	5	8						
Reverse Mortgage	C	0						
Secrets of Sleep Science	5	42						
Sixth Grade Essay Contest	1	55						
Southern Care Info	1	4				<b>Intergenerational Sub Group</b>		
WI Senior Games	2	15				Dialogue Across the Ages	0	0
WI Union Mini Pounded Flower Ar	1	10				Elder Wisdom Circle	1	1
WI Union Mini Silk Scarf Screenin	1	10				Edgewood College (9 mo.)		
WII Games	5	20				Preschool Craft	1	15
Zumba	3	19						
<b>Cognitive &amp; Physical Total</b>	<b>127</b>	<b>735</b>	<b>Avoid Disease Total</b>	<b>46</b>	<b>306</b>	<b>Life Engagement Total</b>	<b>68</b>	<b>946</b>