

2023 Executive Operating Budget Errata

Budget Published 10/11/22; Errata published 11/15/22

Agency/ Section: Direct Appropriations

Page: 109

Revision: Update text in Legal Services bullet point “appraisal ~~consulting~~ consulting services”.

Agency/ Section: Mayor

Page: 215

Revision: Change the amount of the increase for the Mayor’s pay raise in the first bullet under the 2023 Budget Highlights from \$5,100 to \$5,500.

Agency/ Section: Parking

Page: 251

Revision: Replace the bullet under the Lot Parking service to be: In 2023, the Brayton Lot will be closed and used for construction staging for the Bus Rapid Transit project. The value of the property is serving as part of the local match for federal dollars supporting Bus Rapid Transit.

Agency/ Section: Parks Division

Page: 275

Revision: Add 1.0 FTE and \$81,318 to the Building & Trades Foreperson line in the 2022 Adopted Budget column on the Position Summary and increase the totals to 140.20 FTE and \$9,460,305. Add 1.0 FTE to the Parks Worker-16 line in the 2023 Request and Executive columns and increase the totals to 142.85 and 143.85 FTE respectively.

Agency/ Section: Police Department

Page: 291

Revision: In the Community Oriented Policing Services (COPS) 2021 Cops Hiring Program bullet, in the last sentence, change the amount the grant will fund from \$207,802 to \$187,167.