



## Traffic Engineering and Parking Divisions

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To: City Transit and Parking Commission

From: Jo Easland, Parking Analyst

Subject: January 2009 Revenue Report and February Activity Report

### JANUARY REVENUES

	Prior Yr Comp'ns		Actuals +/- Budget Comp'ns	
	Jan '09 +/- '08		For the Month of January	
	Amount	%	Amount	%
Cashiered Parking Facilities	\$ ( 17,320)	( 3.8)	\$ ( 20,740)	( 4.5)
Off-Street Meters (Lots & Ramps)	+ 2,330	+ 5.4	+ 3,590	+ 8.6
On-Street Meters	+ 7,230	+ 6.3	+ 6,440	+ 5.6
Constr'n Rev – On-Str Meters	( 9,990)	( 45.2)	( 6,490)	( 34.9)
Subtotal - On-Street Meter Rev	( 2,760)	( 2.0)	( 50)	( .04)
Monthly Parking (incl. LT Leases)	+ 760	+ 1.2	+ 810	+ 1.3
RP3 and Miscellaneous Rev	( 1,960)	( 21.0)	+ 1,550	+ 26.6
Totals	<u>\$ (18,950)</u>	( 2.7)	<u>\$ ( 14,840)</u>	( 2.1)
	Column Ref >>> A		B	

**Note:** Budget projections used for the comparisons in Col B will NOT reflect the proposed rate increases until said increases are implemented (about June 1).

Highlights/Remarks: (# references correspond with the map at back)

**Cashiered Revenues.** The -\$17,320 variance vs YTD 2008 (Col A) was NET of increases of about +\$17,390 and +\$3,800, respectively, for Coupon and Special Event revenue. "Regular" cashiered revenue was about \$38,460 behind 2008 levels. Contributing factors: one less revenue-generating day this year, general economic weakness, slightly lower occupancy rates at all ramps except Government East (#7), and the shift of some revenues from "Regular" to Coupons as a result of the Rideshare Program. The State Street Campus Ramp (SSCa, #11) experienced the largest decline in "regular" cashiered revenue (-\$14,490); in addition to 2 fewer spaces in service, occupancy is off about 1%, which equates to about 11 fewer occupied spaces continually. Despite the higher occupancy rate (+3%) for Government East, "regular" revenues were down about \$10,860 – in addition to the loss of a revenue-generating day, there were two fewer spaces in service.

**On-Street Meter Revenues.** The increase of about \$7,000 over both 2008 (Col A) and budget (Col B) was likely due to 17 extra spaces in service this year; same number of revenue-generating days both years.

**Construction-Related Revenues.** Contractor revenues, which are difficult to forecast, came in about -\$10,000 and -\$6,500 under 2008 levels (Col A) and Budget (Col B), respectively, likely due to the economic downturn. Hangtag sales about matched those for January 2008 (\$5,450), but **both** years lagged January 2007 (\$7,070). (Reminder: the economic downturn was not reflected in our year-over-year hangtag sales until the *last* half of 2007.)

**RP3/Miscellaneous Revenues.** RP3 permit sales for January about matched Jan 2008 (220 permits), but both years were behind 2007 by about 60 permits.

Re Advertising revenue: as mentioned at the February meeting, due to modifications requested by Adams Outdoor Advertising, lighted display advertising in ramps will generate \$33,000 *minimum* revenues in 2009 (vs the \$50,000 minimum since October 2005).

See Attachments A thru C for *detailed* 2008 vs 2009 revenue comparisons.

### **FEBRUARY 2009 ACTIVITY REPORT**

During February, staff worked on the following projects ...

- continuation of year-end/new year work;
- preparation of the rate increase proposal (provided separately);
- continued review of RFP responses for multi-space meters;
- continued extensive concrete remediation at most structures; and
- continued efforts for changeover of revenue software from CTR to Zeag.

2009 REVENUES -- BUDGET VS ACTUAL						
Year-to-Date 2009- Through JAN						
					Actual +/- Budget	
		(## = TPC Map Reference)	Budget	Actual	Amount	%
74000s	Permits					
	74281	RP3 (residential parking permits)	3,059.60	2,614.00	(445.60)	(14.56)
	74282	Motorcycle Permits	-	-	-	n/a
	74283	Resid Street Constr Permits	-	-	-	n/a
		Subtotal - Permits	3,059.60	2,614.00	(445.60)	(14.56)
75300	Awards and Damages		-	-	-	n/a
76350	Advertising Revenue		2,750.00	5,222.99	2,472.99	89.93
76710	Cashiered Revenue		-	-	-	
		ALL Cashiered Ramps	-	-	-	
	#4	582512 Cap Sq North	45,168.91	46,039.40	870.49	1.93
	#6	582532 Gov East	98,021.87	88,776.24	(9,245.63)	(9.43)
	#9	582522 Overture Center	55,389.73	47,530.17	(7,859.56)	(14.19)
	#11	582542 SS Campus-Frances	73,526.29	66,056.88	(7,469.41)	(10.16)
	#11	582552 SS Campus-Lake	95,601.64	93,820.94	(1,780.70)	(1.86)
	#12	582562 SS Capitol	97,125.52	101,871.97	4,746.45	4.89
		Subtotal - Cashiered Revenue	464,833.96	444,095.60	(20,738.36)	(4.46)
76720	Meters - Off-Street (NON-CYCLE)					
	#1	582334 Blair Lot	249.79	72.95	(176.84)	(70.80)
	#7	582344 Lot 88 (Munic Bldg)	804.66	823.48	18.82	2.34
	#2	582353 Brayton Lot-Machine	25,684.08	28,408.70	2,724.62	10.61
	#2	582354 Brayton Lot-Meters	222.48	180.97	(41.51)	(18.66)
	#3	582364 Buckeye/Lot 58	9,664.73	11,454.54	1,789.81	18.52
		582374 Evergreen Lot	2,183.29	1,896.16	(287.13)	(13.15)
		582414 Wingra Lot	604.33	530.88	(73.45)	(12.15)
	#12	582564 SS Capitol	2,170.10	1,802.33	(367.77)	(16.95)
		Subtotal - Meters Off-Street	41,583.46	45,170.01	3,586.55	8.62
		Meters - Off-Street (CYCLES)				
		582507 ALL Cycles (eff 7/98)	-	-	-	n/a
		Subtotal -- 76720's	41,583.46	45,170.01	3,586.55	8.62
76730	Meters - On-Street					
		582114 Cap Sq Mtrs (new '05)	3,514.70	3,386.02	(128.68)	(3.66)
		582124 Campus Area	16,389.84	18,798.51	2,408.67	14.70
		582134 CCB Area	12,609.30	13,712.48	1,103.18	8.75
		582144 East Washington Area	4,638.54	4,354.87	(283.67)	(6.12)
		582154 GEF Area	8,505.93	9,758.58	1,252.65	14.73
		582164 MATC Area	6,183.41	7,007.40	823.99	13.33
		582174 Meriter Area	8,120.25	8,464.60	344.35	4.24
		582184 MMB Area	12,720.78	13,309.54	588.76	4.63
		582194 Monroe Area	6,267.88	5,506.71	(761.17)	(12.14)
		582204 Schenks Area	1,241.49	965.76	(275.73)	(22.21)
		582214 State St Area	9,702.19	10,758.26	1,056.07	10.88
		582224 University Area	19,369.67	20,500.10	1,130.43	5.84
		582234 Wilson/Butler Area	6,017.62	5,198.07	(819.55)	(13.62)
		Subtotal - Meters On-Street	115,281.60	121,720.90	6,439.30	5.59
		Const'n-Related Meter Rev (On-St)				
		74284 Contractor Permits	5,954.50	5,305.00	(649.50)	(10.91)
		74285 Meter Hoods	4,042.29	1,332.00	(2,710.29)	(67.05)
		74286 Construction Meter Removal	8,630.71	5,499.00	(3,131.71)	(36.29)
		Subtotal - Constr'n Related Rev	18,627.50	12,136.00	(6,491.50)	(34.85)
		Totals - On-Street Meters	133,909.10	133,856.90	(52.20)	(0.04)
76740 / 50	Monthlies and Long-Term/Parking Leases					
76740's	#1	582335 Blair Lot	3,966.67	3,920.00	(46.67)	(1.18)
	#13	582405 Wilson Lot	4,358.33	4,176.90	(181.43)	(4.16)
	#4	582515 Cap Square North	15,966.67	16,569.78	603.11	3.78
	#6	582535 Gov East	13,875.00	14,214.80	339.80	2.45
	#9	582525 Overture Center	5,433.33	5,623.65	190.32	3.50
	#12	582565 SS Capitol - reg Mo'ys	9,407.50	9,311.00	(96.50)	(1.03)
		Subtotal - Monthlies	53,007.50	53,816.13	808.63	1.53
76750's	#9	582528 Overture Center	4,866.75	4,866.75	-	-
	#12	582568 SS Cap - LT Lease	6,748.00	6,748.00	-	-
		Subtotal -- LTL's	11,614.75	11,614.75	-	-
		Totals- Moy's and Leases	64,622.25	65,430.88	808.63	1.25
78000s	Miscellaneous Revenues					
	78220	Operating Lease Payments	-	-	-	n/a
	78310	Property Sales	-	-	-	n/a
	78890	Other	27.67	(449.55)	(477.22)	(1,724.68)
		Subtotal -- Miscellaneous	27.67	(449.55)	(477.22)	(1,724.68)
		Summary - RP3 and Misc Revenue (incl's Cycle Permits)	5,837.27	7,387.44	1,550.17	26.56
		TOTALS	710,786.04	695,940.83	(14,845.21)	(2.09)

(A)

Year-to-Date Revenues >> 2008 vs 2009						2009 +/- 2008	
Through JAN		2008 YTD	2009 YTD	Amount			%
<b>74000s</b>	<b>Licenses, Permits, Fees</b>						
	74281 RP3 (residential parking permits)	2,796.00	2,614.00	(182.00)			(6.51)
	74282 Motorcycle Permits	-	-	-			n/a
	74283 Resid Street Constr Permits	993.89	-	(993.89)			(100.00)
	Subtotal - Licenses, ...	3,789.89	2,614.00	(1,175.89)			(31.03)
<b>75300</b>	<b>Awards and Damages</b>	-	-	-			n/a
<b>76350</b>	<b>Advertising Revenue</b>	5,222.99	5,222.99	-			-
<b>76710</b>	<b>Cashiered Revenue</b>	-	-	-			-
	582512 Cap Sq North	47,460.10	46,039.40	(1,420.70)			(2.99)
	582532 Gov East	98,934.00	88,776.24	(10,157.76)			(10.27)
	582522 Overture Center	50,084.80	47,530.17	(2,554.63)			(5.10)
	582542 SS Campus-Frances	75,215.40	66,056.88	(9,158.52)			(12.18)
	582552 SS Campus-Lake	98,020.55	93,820.94	(4,199.61)			(4.28)
	582562 SS Capitol	91,702.41	101,871.97	10,169.56			11.09
	Subtotal - Cashiered Revenue	461,417.26	444,095.60	(17,321.66)			(3.75)
<b>76720</b>	<b>Meters - Off-Street (NON-CYCLE)</b>		-				
	582334 Blair Lot	180.28	72.95	(107.33)			(59.54)
	582344 Lot 88 (Munic Bldg)	677.30	823.48	146.18			21.58
	582353 Brayton Lot-Machine	26,973.65	28,408.70	1,435.05			5.32
	582354 Brayton Lot-Meters	184.69	180.97	(3.72)			(2.01)
	582364 Buckeye/Lot 58	9,766.24	11,454.54	1,688.30			17.29
	582374 Evergreen Lot	1,908.78	1,896.16	(12.62)			(0.66)
	582414 Wingra Lot	493.77	530.88	37.11			7.52
	582564 SS Capitol	2,655.90	1,802.33	(853.57)			(32.14)
	Subtotal - Meters Off-Street	42,840.61	45,170.01	2,329.40			5.44
	<b>Meters - Off-Street (CYCLES)</b>		-				
	582507 ALL Cycles (eff 7/98)	-	-	-			n/a
	<b>Subtotal -- 76720's</b>	<b>42,840.61</b>	<b>45,170.01</b>	<b>2,329.40</b>			<b>5.44</b>
<b>76730</b>	<b>Meters - On-Street</b>						
	582024 Cap Sq Mtrs (new '05)	3,804.87	3,386.02	(418.85)			(11.01)
	582124 Campus Area	17,791.56	18,798.51	1,006.95			5.66
	582134 CCB Area	12,148.32	13,712.48	1,564.16			12.88
	582144 East Washington Area	4,172.67	4,354.87	182.20			4.37
	582154 GEF Area	8,010.32	9,758.58	1,748.26			21.83
	582164 MATC Area	6,171.39	7,007.40	836.01			13.55
	582174 Meriter Area	7,860.95	8,464.60	603.65			7.68
	582184 MMB Area	12,618.12	13,309.54	691.42			5.48
	582194 Monroe Area	6,311.80	5,506.71	(805.09)			(12.76)
	582204 Schenks Area	999.21	965.76	(33.45)			(3.35)
	582214 State St Area	9,630.84	10,758.26	1,127.42			11.71
	582224 University Area	19,707.76	20,500.10	792.34			4.02
	582234 Wilson/Butler Area	5,262.56	5,198.07	(64.49)			(1.23)
	Subtotal - Meters On-Street	114,490.37	121,720.90	7,230.53			6.32
	<b>Const'n-Related Meter Rev (On-St)</b>						
	74284 Contractor Permits	5,757.00	5,305.00	(452.00)			(7.85)
	74285 Meter Hoods	7,675.00	1,332.00	(6,343.00)			(82.64)
	74286 Construction Meter Removal	8,697.00	5,499.00	(3,198.00)			(36.77)
	Subtotal - Constr'n Related Rev	22,129.00	12,136.00	(9,993.00)			(45.16)
	<b>Totals - On-Street Meters</b>	<b>136,619.37</b>	<b>133,856.90</b>	<b>(2,762.47)</b>			<b>(2.02)</b>
<b>76740 / 50</b>	<b>Monthlies and Long-Term/Parking Leases</b>		-				
<b>76470's</b>	582335 Blair Lot	3,955.00	3,920.00	(35.00)			(0.88)
	582405 Wilson Lot	4,606.36	4,176.90	(429.46)			(9.32)
	582515 Cap Square No	15,795.00	16,569.78	774.78			4.91
	582535 Gov East	13,795.68	14,214.80	419.12			3.04
	582525 Overture Center	5,439.72	5,623.65	183.93			3.38
	582565 SS Capitol - reg Mo's	9,459.10	9,311.00	(148.10)			(1.57)
	Subtotal - Monthlies	53,050.86	53,816.13	765.27			1.44
<b>76750's</b>	582528 Overture Center	4,866.75	4,866.75	-			-
	582568 SS Cap - LT Lease	6,748.00	6,748.00	-			-
	582705 Convention Center	-	-	-			-
	Subtotal -- LTL's	11,614.75	11,614.75	-			-
	<b>Totals- Moy's and Leases</b>	<b>64,665.61</b>	<b>65,430.88</b>	<b>765.27</b>			<b>1.18</b>
<b>78000s</b>	<b>Miscellaneous Revenues</b>		-				
	78220 Operating Lease Payments	-	-	-			n/a
	78310 Property Sales	-	-	-			n/a
	78890 Other	337.20	(449.55)	(786.75)			(233.32)
	Subtotal -- Miscellaneous	337.20	(449.55)	(786.75)			(233.32)
	Summary - RP3 and Misc Revenue (incl's Cycle Perm)	9,350.08	7,387.44	(1,962.64)			(20.99)
	<b>TOTALS</b>	<b>714,892.93</b>	<b>695,940.83</b>	<b>(18,952.10)</b>			<b>(2.65)</b>

(B)

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**Department of Transportation -- Parking Division  
Revenue(a) for the Months of January, 2008 and 2009(c)**

	-----Off-Street-----				=	Total	+ Street Meters	+ Misc. Revenues	= Totals *
	Meters *	+ Cashiered	+ Monthly						
2008 # of Spaces	310	3,224	498		4,032	1,416	-----	5,448	
2008 Revenue	\$ 42,841	\$ 461,417	\$ 64,666		\$ 568,923	\$ 136,619	\$ 9,350	714,893	
2009 # of Spaces	310	3,224	498		4,032	1,433	-----	5,465	
2009 Revenue	\$ 45,170	\$ 444,096	\$ 65,431		\$ 554,696	\$ 133,857	\$ 7,387	695,941	
2009 +/- 2008									
# of Spaces	-	-	-		-	17	-----	17	
Revenue	\$ 2,329	\$ (17,322)	\$ 765		\$ (14,227)	\$ (2,762)	\$ (1,963)	(18,952)	
(% Change)	5.4%	-3.8%	1.2%		-2.5%	-2.0%	-21.0%	-2.7%	

\* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.

Facility	Jan-08		Jan-09		Jan-08		Jan-09		Rev/Space/Day (c)		Jan-08	Jan-09
	Jan-08	Jan-09	Jan-08	Jan-09	Jan-08	Jan-09	Jan-08	Jan-09	Jan-08	Jan-09		
<b>METERED</b>												
Blair Lot (eff Aug 2002)	13	13	25	25	--	--	\$ 180.28	\$ 72.95	\$ 0.55	\$ 0.22		
Lot 88 (Munic Building)	17	17	25	25	82%	77%	\$ 677.30	\$ 823.48	\$ 1.59	\$ 1.94		
Brayton Lot Paystations	154	154	25	25	92%	96%	\$ 26,973.65	\$ 28,408.70	\$ 7.01	\$ 7.38		
Brayton Lot Meters	12	12	25	25	42%	42%	\$ 184.69	\$ 180.97	\$ 0.62	\$ 0.60		
Buckeye Lot	53	53	25	25	47%	57%	\$ 9,766.24	\$ 11,454.54	\$ 7.37	\$ 8.64		
Evergreen Lot	23	23	25	25	--	--	\$ 1,908.78	\$ 1,896.16	\$ 3.32	\$ 3.30		
Wingra Lot	19	19	25	25	--	--	\$ 493.77	\$ 530.88	\$ 1.04	\$ 1.12		
SS Capitol	19	19	25	25	32%	22%	\$ 2,655.90	\$ 1,802.33	\$ 5.59	\$ 3.79		
Cycles	48	48	n/c	n/c	--	--	\$ -	\$ -	n/c	n/c		
<b>MONTHLY CASHIERE</b>												
Cap Square North	488	488	28	27	63%	64%	\$ 47,460.10	\$ 46,039.40	\$ 3.47	\$ 3.49		
Gov East	431	429	28	27	93%	96%	\$ 98,934.00	\$ 88,776.24	\$ 8.20	\$ 7.66		
Overture Center	545	543	28	27	46%	41%	\$ 50,084.80	\$ 47,530.17	\$ 3.28	\$ 3.24		
SS Campus (Frances)							\$ 75,215.40	\$ 66,056.88				
(combined totals)	1,066	1,064	28	27	54%	53%	\$ 173,236	\$ 159,878	\$ 5.80	\$ 5.57		
SS Campus (Lake)							\$ 98,020.55	\$ 93,820.94				
State St Capitol	694	700	28	27	60%	58%	\$ 91,702.41	\$ 101,871.97	\$ 4.72	\$ 5.39	Jan-08	Jan-09
Blair Lot Mo'y (eff 8/2002)	44	44	21	20			\$ 3,955.00	\$ 3,920.00	\$ 4.28	\$ 4.45	50	48
Wilson Lot Mo'y	50	50	21	20			\$ 4,606.36	\$ 4,176.90	\$ 4.39	\$ 4.18	53	48
Cap.Sq. N Mo'y	125	125	21	20			\$ 15,795.00	\$ 16,569.78	\$ 6.02	\$ 6.63	146	150
Gov East Mo'y	85	85	21	20			\$ 13,795.68	\$ 14,214.80	\$ 7.73	\$ 8.36	98	100
Overture Ctr Mo'y (b) (c)	75	75	21	20			\$ 10,306.47	\$ 10,490.40	\$ 6.54	\$ 6.99	95	95
SS Cap. Mo'y (b) (d)	119	119	21	20			\$ 16,207.10	\$ 16,059.00	\$ 6.49	\$ 6.75	134	133
Campus Area Route	174	173	25	25			\$ 17,791.56	\$ 18,798.51	\$ 4.09	\$ 4.35	576	574
Capitol Square (f)	25	24	25	25	(f) 54%	(f) 50%	\$ 3,804.87	\$ 3,386.02	\$ 6.09	\$ 5.64		-2
CCB Area Route	92	92	25	25			\$ 12,148.32	\$ 13,712.48	\$ 5.28	\$ 5.96		
East Washington Area Route	96	96	25	25			\$ 4,172.67	\$ 4,354.87	\$ 1.74	\$ 1.81		
GEF Area Route	82	84	25	25			\$ 8,010.32	\$ 9,758.58	\$ 3.91	\$ 4.65		
MATC Area Route	100	106	25	25			\$ 6,171.39	\$ 7,007.40	\$ 2.47	\$ 2.64		
Meriter Area Route	115	131	25	25			\$ 7,860.95	\$ 8,464.60	\$ 2.73	\$ 2.58		
MMB Area Route	102	107	25	25			\$ 12,618.12	\$ 13,309.54	\$ 4.95	\$ 4.98		
Monroe Area Route	123	125	25	25			\$ 6,311.80	\$ 5,506.71	\$ 2.05	\$ 1.76		
Shenks Area Route	80	80	25	25			\$ 999.21	\$ 965.76	\$ 0.50	\$ 0.48		
State Street Area Route	108	109	25	25			\$ 9,630.84	\$ 10,758.26	\$ 3.57	\$ 3.95		
University Area Route	209	196	25	25			\$ 19,707.76	\$ 20,500.10	\$ 3.77	\$ 4.18		
Wilson/Butler Area Route	110	110	25	25			\$ 5,262.56	\$ 5,198.07	\$ 1.91	\$ 1.89		
Various Routes	n/a	n/a	25	25	n/a	n/a	\$ -	\$ -	\$ -	\$ -		
Subtotal - Route Revenue	1,416	1,433	25	25	--	--	\$ 114,490.37	\$ 121,720.90	\$ 3.23	\$ 3.40		
Meter-Related Constrn Rev							\$ 22,129.00	\$ 12,136.00				
Total On-St Meter Revenue							\$ 136,619.37	\$ 133,856.90				
Miscellaneous							\$ 9,350.00	\$ 7,387.44				
Total (a)	5,496	5,513					\$ 714,892.85	\$ 695,940.83				

**Footnotes:**

- (a) Excludes interest on investments
- (b) Available to public on nights and weekends.
- (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2007 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Pares system once equipment converted. Weekday timeframe = 10 a.m. thru 2 p.m.
- (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
- (e) Monthly information for the Overture Center ramp includes the 45 long-term lease parkers (West Washington Associates - able to lease up to 60 spaces).
- (f) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, \$3,390 of revenue would support any occupancy rate of about 50% (24 meters x 25 days x 9 hrs/day x \$1.25/hour x 50% rate = \$3,390).
- n/c Not computed -- collection schedules are too varied to yield reliable information



**Occupancies/Vacancies for On- and Off-Street Spaces -- January 2009 vs 2008**  
(for the period of "peak occupancy" -- between 10 a.m. and 2 p.m.)

F:\IT\COMMON\PARKING\MO-REPR\TSCHEDS\occupancy (for TPC).xls\TPC Summary

	2008				2009					
	Spaces In Service	Occupied #	%	Vacant #	%	Spaces In Service	Occupied #	%	Vacant #	%
On-Street	973	581	59.7	392	40.3	1,006	547	54.4	459	45.6
Off-Street	3,485	2,146	61.6	1,339	38.4	3,478	2,117	60.9	1,361	39.1
Totals	4,458	2,727	61.2	1,731	38.8	4,484	2,664	59.4	1,820	40.6

(minor differences may exist due to rounding)

# CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH



LOCATION / FACILITY	NOV 08				DEC 08				JAN 09		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	
<b>ON - STREET METERS</b>	<b>1080</b>	<b>1012</b>	<b>398</b>	<b>60.7%</b>	<b>1017</b>	<b>462</b>	<b>54.6%</b>	<b>1006</b>	<b>459</b>	<b>54.4%</b>	
<b>CITY LOTS:</b>											
BUCKEYE - BLOCK 58	53	53	35	34.0%	51 <sup>5</sup>	15	70.6%	53	23	56.6%	
BRAYTON - METERS	12	12	5	58.3%	10 <sup>6</sup>	6	40.0%	12	7	41.7%	
PARKMASTER	154	154	8	94.8%	145 <sup>7</sup>	0	100.0%	154	10	93.5%	
MUNICIPAL BLDG - BLOCK 88	17	17	8	52.9%	17	2	88.2%	17	4	76.5%	
<b>SUBTOTAL - CITY LOTS</b>	<b>236</b>	<b>236</b>	<b>56</b>	<b>76.3%</b>	<b>223</b>	<b>23</b>	<b>89.7%</b>	<b>236</b>	<b>44</b>	<b>81.4%</b>	
<b>CITY RAMPS:</b>											
OVERTURE CENTER - CASHIERED	529	528 <sup>1</sup>	258	51.1%	526 <sup>8</sup>	294	44.1%	527 <sup>12</sup>	299	43.3%	
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%	
STATE STREET CAPITOL - METERS	19	19	13	31.6%	19	16	15.8%	18	14	22.2%	
STATE STREET CAPITOL - CASHIERED	706	704 <sup>2</sup>	181	74.3%	706	332	53.0%	706	314	55.5%	
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%	
GOVERNMENT EAST - CASHIERED	426	423 <sup>3</sup>	16	96.2%	425 <sup>9</sup>	13	96.9%	424 <sup>13</sup>	7	98.3%	
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%	
STATE STREET CAMPUS - CASHIERED	1060	1058 <sup>4</sup>	275	74.0%	1057 <sup>10</sup>	337	68.1%	1058 <sup>14</sup>	400	62.2%	
CAPITOL SQUARE NORTH - CASHIERED	481	481	207	57.0%	481	196	59.3%	481	163	66.1%	
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%	
<b>SUBTOTAL - CITY RAMPS</b>	<b>3597</b>	<b>3589</b>	<b>950</b>	<b>73.5%</b>	<b>3590</b>	<b>1188</b>	<b>66.9%</b>	<b>3590</b>	<b>1197</b>	<b>66.7%</b>	
<b>SUBTOTAL - CITY LOTS + RAMPS</b>	<b>3833</b>	<b>3825</b>	<b>1006</b>	<b>73.7%</b>	<b>3813</b>	<b>1211</b>	<b>68.2%</b>	<b>3826</b>	<b>1241</b>	<b>67.6%</b>	
<b>TOTAL CITY STREETS + LOTS + RAMPS</b>	<b>4913</b>	<b>4837</b>	<b>1404</b>	<b>71.0%</b>	<b>4830</b>	<b>1673</b>	<b>65.4%</b>	<b>4832</b>	<b>1700</b>	<b>64.8%</b>	
CAPITOL SQUARE SOUTH - METERS	367	439	155	64.7%	414 <sup>11</sup>	116	72.0%	395 <sup>15</sup>	102	74.2%	
CAPITOL SQUARE SOUTH - PERMITS	606	534	0	100.0%	534	0	100.0%	534	0	100.0%	
<b>TOTAL PUBLIC SPACES</b>	<b>5886</b>	<b>5810</b>	<b>1559</b>	<b>73.2%</b>	<b>5778</b>	<b>1789</b>	<b>69.0%</b>	<b>5761</b>	<b>1802</b>	<b>68.7%</b>	

**Notes:**

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
  - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
  - b. Cashier section of ramps -- the daily average computed for the month.
  - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
  - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
  - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
  - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Overture Center Ramp - Average of 1 space out of service for November.
- 2 State Street Capitol Ramp - Average of 2 spaces out of service for November.
- 3 Government East Ramp - Average of 3 spaces out of service for November.
- 4 State Street Campus - Average of 2 spaces out of service for November.
- 5 Buckeye Lot - 2 spaces out of service due to snow.
- 6 Brayton Lot - 2 spaces out of service due to snow.
- 7 Brayton Lot - 9 spaces out of service due to snow.
- 8 Overture Center Ramp - Average of 2 spaces out of service for December.
- 9 Government East Ramp - Average of 1 space out of service for December.
- 10 State Street Campus Ramp - Average of 3 spaces out of service for December.
- 11 Capitol Square South Ramp - 22 spaces out of service.
- 12 Overture Center Ramp - Average of 2 spaces out of service for January.
- 13 Government East Ramp - Average of 2 spaces out of service for January.
- 14 State Street Campus Ramp - Average of 2 spaces out of service for January.
- 15 Capitol Square South Ramp - 41 spaces out of service.

# CENTRAL AREA PARKING INFORMATION

## AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

E2

LOCATION / FACILITY	NOV 07				DEC 07			JAN 08		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
<b>ON - STREET METERS</b>	<b>1085</b>	<b>957</b>	<b>306</b>	<b>68.0%</b>	<b>963</b>	<b>369</b>	<b>61.7%</b>	<b>973</b>	<b>392</b>	<b>59.7%</b>
<b>CITY LOTS:</b>										
BUCKEYE - BLOCK 58	53	53	28	47.2%	53	13	75.5%	53	26	50.9%
BRAYTON - METERS	12	12	6	50.0%	12	1	91.7%	12	7	41.7%
PARKMASTER	154	154	4	97.4%	154	0	100.0%	154	4	97.4%
MUNICIPAL BLDG - BLOCK 88	17	17	6	64.7%	17	4	76.5%	17	3	82.4%
<b>SUBTOTAL - CITY LOTS</b>	<b>236</b>	<b>236</b>	<b>44</b>	<b>81.4%</b>	<b>236</b>	<b>18</b>	<b>92.4%</b>	<b>236</b>	<b>40</b>	<b>83.1%</b>
<b>CITY RAMPS:</b>										
OVERTURE CENTER - CASHIERED	529	529	253	52.2%	529	251	52.6%	529	267	49.5%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	15	21.1%	19	13	31.6%	19	13	31.6%
STATE STREET CAPITOL - CASHIERED	706	706	193	72.7%	699 <sup>1</sup>	266	61.9%	700 <sup>3</sup>	263	62.4%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	29	93.2%	426	9	97.9%	426	17	96.0%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
STATE STREET CAMPUS - CASHIERED	1060	1060	187	82.4%	1060	179	83.1%	1060	372	84.9%
CAPITOL SQUARE NORTH - CASHIERED	481	481	226	53.0%	481	171	64.4%	481	176	63.4%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
<b>SUBTOTAL - CITY RAMPS</b>	<b>3597</b>	<b>3597</b>	<b>903</b>	<b>74.9%</b>	<b>3590</b>	<b>889</b>	<b>75.2%</b>	<b>3591</b>	<b>1108</b>	<b>69.1%</b>
<b>SUBTOTAL - CITY LOTS + RAMPS</b>	<b>3833</b>	<b>3833</b>	<b>947</b>	<b>75.3%</b>	<b>3826</b>	<b>907</b>	<b>76.3%</b>	<b>3827</b>	<b>1148</b>	<b>70.0%</b>
<b>TOTAL CITY STREETS + LOTS + RAMPS</b>	<b>4918</b>	<b>4790</b>	<b>1253</b>	<b>73.8%</b>	<b>4789</b>	<b>1276</b>	<b>73.4%</b>	<b>4800</b>	<b>1540</b>	<b>67.9%</b>
CAPITOL SQUARE SOUTH - METERS	367	367	101	72.5%	353 <sup>2</sup>	94	73.4%	359 <sup>4</sup>	73	79.7%
CAPITOL SQUARE SOUTH - PERMITS	606	606	0	100.0%	606	0	100.0%	606	0	100.0%
<b>TOTAL PUBLIC SPACES</b>	<b>5891</b>	<b>5763</b>	<b>1354</b>	<b>76.5%</b>	<b>5748</b>	<b>1370</b>	<b>76.2%</b>	<b>5765</b>	<b>1613</b>	<b>72.0%</b>

**Notes:**

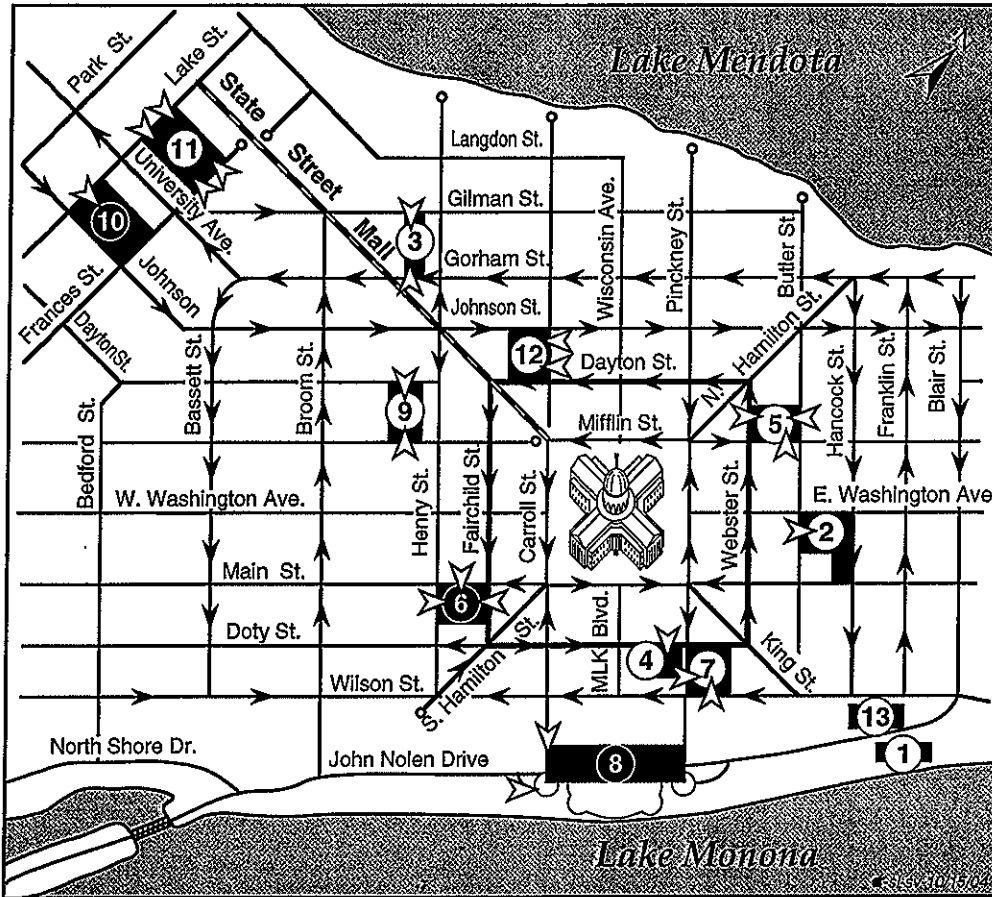
1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
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  - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
  - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 State Street Capitol Ramp - Average of 7 spaces out of service for December.
- 2 Capitol Square South Ramp - 14 metered spaces out of service due to snow.
- 3 State Street Capitol Ramp - Average of 6 spaces out of service for January.
- 4 Capitol Square South Ramp - 8 metered spaces out of service due to snow.



# DOWNTOWN PUBLIC PARKING

City Operated and Non-City Operated



FACILITY NAME	LEGEND
① Blair Lot	■ Public Parking
② Brayton Lot	⊕ City Operated Facilities
③ Buckeye Lot	● Non-City Operated Facilities
④ Lot 88	⊳ Lot/Ramp Entrance
⑤ Capitol Square North Ramp	▶ One-way Street
⑥ Capitol Square South Ramp (County)	
⑦ Government East Ramp	
⑧ Monona Terrace Community and Convention Center (NOT City Operated)	
⑨ Overture Center Ramp	
⑩ South East Campus Ramp (UW-Madison)	
⑪ State Street Campus Ramp	
⑫ State Street Capitol Ramp	
⑬ Wilson Lot	