

NOTICE

On September 18, 2007 at 6:45 p.m., a public hearing will be held in the Common Council Chambers, Room 201, City-County Building, Madison, Wisconsin on the proposed City of Madison Capital Budget for the year 2008. If you need an interpreter, translator, materials in alternate formats or other accommodations, please contact the Office of the Common Council at 266-4071, TTY/Textnet 866-704-2340. Please do so three business days prior to the meeting so that proper arrangements can be made. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Capital Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

**SUMMARY OF THE PROPOSED YEAR 2008 CAPITAL BUDGET
CITY OF MADISON, WISCONSIN**

AGENCY	Total Authorized	General Obligation Debt
Public Library	\$ 4,307,000	\$ 4,227,000
Fire Department	5,298,447	5,120,329
Police Department	256,500	236,500
Public Health - Madison & Dane County	88,400	19,660
State Street / Capitol Square	7,959,000	5,865,000
Monona Terrace	273,500	-
Information Technology	4,970,000	4,850,000
Miscellaneous	380,600	85,600
Facilities Management	6,928,400	6,908,400
Sewer Utility	12,055,000	-
Engineering:		
Major Streets	42,492,000	30,679,880
Other Projects	3,814,000	3,202,000
Stormwater Utility	13,457,077	10,307,782
Fleet Service	3,935,000	1,935,000
Parks Division	8,213,312	5,018,312
Streets Division	895,000	570,000
Metro Transit	8,133,300	1,643,460
Traffic Engineering	2,335,660	1,811,460
Parking Utility	1,017,000	-
Planning & Community & Economic Development	22,326,382	12,008,882
Water Utility	17,948,000	-
Total City	\$ 167,083,578	\$ 94,489,265