

**NOTICE**

On October 28, 2008, a public hearing will be held in the Common Council Chambers, Room 201, City-County Building, 210 M.L. King, Jr. Blvd., Madison, Wisconsin, on the proposed City of Madison Operating Budget for the Year 2009. If you need an interpreter, translator, materials in alternate formats or other accommodations, please contact the Office of the Common Council at 266-4071, TTY/Textnet 866-704-2340. Please do so three business days prior to the meeting so that proper arrangements can be made. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Operating Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

**SUMMARY OF THE PROPOSED YEAR 2009 OPERATING BUDGET  
FOR GENERAL CITY PURPOSES  
CITY OF MADISON, WISCONSIN**

	<u>2007</u> Actual	<u>2008</u> Projected	<u>2009</u> Proposed
Expenditures:			
Public Safety and Health	\$ 92,179,778	\$ 97,874,330	\$ 101,272,391
General Government	1,413,826	1,693,580	1,601,221
Administration	14,950,683	16,822,285	16,420,768
Public Facilities	1,681,510	1,720,185	1,795,873
Dept. of Public Works and Transportation	53,406,066	55,483,274	55,340,513
Dept. of Planning & Development	13,582,192	15,308,925	15,257,806
Debt Service	20,513,055	21,607,727	25,979,820
Miscellaneous	5,407,664	2,381,485	8,432,620
Library	<u>9,966,910</u>	<u>11,113,220</u>	<u>11,768,320</u>
Total Expenditures	213,101,684	224,005,011	237,869,332
Less: Fund Balance Applied and Revenue			
Other Than Property Taxes	<u>70,097,710</u>	<u>71,291,790</u>	<u>73,038,292</u>
Property Taxes	<u>143,003,974</u>	<u>152,713,221</u>	<u>164,831,040</u>

Total Authorized General Obligation Debt is proposed to be \$76,724,075.