

NOTICE

On October 20 and November 3, 2009, public hearings will be held in the Common Council Chambers, Room 201, City-County Building, 210 M.L. King, Jr. Blvd., Madison, Wisconsin, on the proposed City of Madison Operating Budget for the Year 2010. If you need an interpreter, translator, materials in alternate formats or other accommodations, please contact the Office of the Common Council at 266-4071, TTY/Textnet 866-704-2340. Please do so three business days prior to the meeting so that proper arrangements can be made. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Operating Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

**SUMMARY OF THE PROPOSED YEAR 2010 OPERATING BUDGET
FOR GENERAL CITY PURPOSES
CITY OF MADISON, WISCONSIN**

	2008 <u>Actual</u>	2009 <u>Projected</u>	2010 <u>Proposed</u>
Expenditures:			
Public Safety and Health	\$ 97,584,489	\$ 104,272,225	\$ 102,969,551
General Government	1,518,967	1,652,142	1,690,132
Administration	16,402,304	16,740,031	17,219,881
Public Facilities	1,720,185	1,795,873	1,795,873
Dept. of Public Works and Transportation	55,356,874	57,799,666	53,103,653
Dept. of Planning & Development	14,580,472	15,491,972	15,436,404
Debt Service	21,607,727	25,979,821	27,948,416
Miscellaneous	1,705,289	1,707,733	7,242,984
Library	<u>11,113,220</u>	<u>11,798,732</u>	<u>12,012,903</u>
Total Expenditures	221,589,527	237,238,195	239,419,797
Less: Fund Balance Applied and Revenue Other Than Property Taxes	<u>68,843,092</u>	<u>72,089,194</u>	<u>66,011,883</u>
Property Taxes	<u>152,746,435</u>	<u>165,149,001</u>	<u>173,407,914</u>

Total Authorized General Obligation Debt is proposed to be \$98,826,267.