



# City of Madison

City of Madison  
Madison, WI 53703  
www.cityofmadison.com

## Master

**File Number: 12635**

**File ID:** 12635

**File Type:** Capital Budget Amendment

**Status:** Passed

**Version:** 1

**Reference:**

**Controlling Body:** COMMON  
COUNCIL

**Lead Referral:**

**File Created Date :** 11/12/2008

**File Name:** CAPITAL BUDGET AMENDMENT # 3

**Final Action:** 11/11/2008

**Title:** CAPITAL BUDGET AMENDMENT # 3 - Facilities Management / Project #7 -  
CCB-201 Council Chambers , p. 49

**Notes:**

**CC Agenda Date:** 11/11/2008

**Agenda Number:**

**Sponsors:** David J. Cieslewicz, Michael E. Verveer and Marsha  
A. Rummel

**Enactment Date:**

**Attachments:**

**Enactment Number:**

**Author:**

**Hearing Date:**

**Entered by:**

**Published Date:**

### Approval History

Version	Date	Approver	Action

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
2	COMMON COUNCIL	11/11/2008	Adopt As Amended				Pass
<b>Notes:</b>							

### Text of Legislative File 12635

#### Fiscal Note

General Obligation Debt	\$(50,000)
Other Funding	\$(50,000)
Total	\$(100,000)
Levy Impact:	\$(6,475)

#### Title

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**Body**

Reduce General Obligation Debt funding by \$50,000 and reduce Other funding (from the County) by \$50,000. (Note: The 2009 Dane County Executive Recommended Budget includes \$250,000 in payments from the City of Madison for this project. The City of Madison 2009 Executive Budget as recommended by the Board of Estimates includes City funding of \$300,000 for this project. This amendment, in conjunction with amendment No. 7 will equalize the amounts for CCB Improvements in the City and County budgets.)