

MADISON PUBLIC LIBRARY  
2026 OPERATING BUDGET SUPPLEMENTAL REQUEST  
LIBRARY IS ALLOWED A SUPPLEMENTAL REQUEST FOR REINDAHL OPERATIONS

Major	Service	Object	Supplemental Notes	Sum of Supplemental
WAGES & BENEFITS	501 - BORROWER SERVICES	51110 - PERMANENT WAGES	3 @ 1.0 Library Assist (portion of PR, also w/50700761)	(41,984)
		51113 - PENDING PERSONNEL	Savings from retirement positions filled at starting pay.	21,420
		51210 - HOURLY WAGES	9 Pages	(61,355)
		52410 - HEALTH INSURANCE BENEFIT	3 @ 1.0 Library Assist (portion of PR, also w/50700761)	(7,430)
		52413 - WAGE INSURANCE BENEFIT	3 @ 1.0 Library Assist (portion of PR, also w/50700761)	(1,438)
		52510 - WI RETIREMENT SYSTEM	3 @ 1.0 Library Assist (portion of PR, also w/50700761)	(2,918)
		52610 - FICA MEDICARE BENEFITS	3 @ 1.0 Library Assist (portion of PR, also w/50700761)	(7,905)
	501 - BORROWER SERVICES Total			(101,611)
	502 - PROGRAMMING AND PARTNERSHIPS	51110 - PERMANENT WAGES	3 @ 1.0 Librarians (portion of PR, also w/50700761)	(49,983)
		52410 - HEALTH INSURANCE BENEFIT	3 @ 1.0 Librarians (portion of PR, also w/50700761)	(6,966)
		52413 - WAGE INSURANCE BENEFIT	3 @ 1.0 Librarians (portion of PR, also w/50700761)	(1,348)
		52510 - WI RETIREMENT SYSTEM	3 @ 1.0 Librarians (portion of PR, also w/50700761)	(3,474)
		52610 - FICA MEDICARE BENEFITS	3 @ 1.0 Librarians (portion of PR, also w/50700761)	(3,824)
	502 - PROGRAMMING AND PARTNERSHIPS Total			(65,595)
	504 - SPACES	51210 - HOURLY WAGES	4 Security Monitors	(28,122)
		52610 - FICA MEDICARE BENEFITS	4 Security Monitors	(2,151)
	504 - SPACES Total			(30,273)
	505 - ADMIN & MARKETING	51110 - PERMANENT WAGES	1.0 Supervisor	(76,903)
		52410 - HEALTH INSURANCE BENEFIT	1.0 Supervisor	(9,288)
		52413 - WAGE INSURANCE BENEFIT	1.0 Supervisor	(554)
		52510 - WI RETIREMENT SYSTEM	1.0 Supervisor	(5,345)
		52610 - FICA MEDICARE BENEFITS	1.0 Supervisor	(5,883)
	505 - ADMIN & MARKETING Total			(97,973)
	507 - INFORMATION CONNECTION AND REF	51110 - PERMANENT WAGES	3 @ 1.0 Librarians (portion of PR, also w/50200761) and 3 @ Library Assistants (portion of PR, also with 50100761)	(129,836)
		51113 - PENDING PERSONNEL	Savings from retirement positions filled at starting pay.	19,763
		52410 - HEALTH INSURANCE BENEFIT	3 @ 1.0 Librarians (portion of PR, also w/50200761) and 3 @ Library Assistants (portion of PR, also with 50100761)	(18,112)
		52413 - WAGE INSURANCE BENEFIT	3 @ 1.0 Librarians (portion of PR, also w/50200761) and 3 @ Library Assistants (portion of PR, also with 50100761)	(3,504)
		52510 - WI RETIREMENT SYSTEM	3 @ 1.0 Librarians (portion of PR, also w/50200761) and 3 @ Library Assistants (portion of PR, also with 50100761)	(9,024)
		52610 - FICA MEDICARE BENEFITS	3 @ 1.0 Librarians (portion of PR, also w/50200761) and 3 @ Library Assistants (portion of PR, also with 50100761)	(9,933)
	507 - INFORMATION CONNECTION AND REF Total			(150,646)
WAGES & BENEFITS Total				(446,097)
SUPPLIES	501 - BORROWER SERVICES	53110 - OFFICE SUPPLIES	Stocking all supplies, not replenishing.	(200)
		53120 - COPY PRINTING SUPPLIES	Stocking all supplies, not replenishing.	(1,000)
		53130 - FURNITURE	Should be minimal with new building.	(300)
		53210 - WORK SUPPLIES	Stocking all supplies, not replenishing.	(250)
		53235 - SAFETY SUPPLIES	Stocking all supplies, not replenishing.	(75)
	501 - BORROWER SERVICES Total			(1,825)
	502 - PROGRAMMING AND PARTNERSHIPS	53155 - PROGRAM SUPPLIES	Stocking all supplies, not replenishing.	(10,000)
	502 - PROGRAMMING AND PARTNERSHIPS Total			(10,000)
	503 - RESOURCES AND MATERIALS	53225 - LIBRARY MATERIALS	Subscriptions, periodicals and databases	(20,000)
	503 - RESOURCES AND MATERIALS Total			(20,000)
	504 - SPACES	53130 - FURNITURE	Should be minimal with new building.	(300)

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SUPPLIES	504 - SPACES		53215 - JANITORIAL SUPPLIES	Stocking all supplies, not replenishing.	(3,500)
			53235 - SAFETY SUPPLIES	Stocking all supplies, not replenishing.	(600)
			53315 - BUILDING SUPPLIES	Should be minimal with new building.	(250)
			53320 - ELECTRICAL SUPPLIES	Should be minimal with new building.	(100)
			53330 - PLUMBING SUPPLIES	Should be minimal with new building.	(50)
			53410 - MACHINERY AND EQUIPMENT	Should be minimal with new building.	(100)
			53413 - EQUIPMENT SUPPLIES	Should be minimal with new building.	(50)
			504 - SPACES Total		
	506 - DIGITAL ACCESS		53120 - COPY PRINTING SUPPLIES	Stocking all supplies, not replenishing.	(4,200)
	506 - DIGITAL ACCESS Total				(4,200)
	507 - INFORMATION CONNECTION AND REF		53110 - OFFICE SUPPLIES	Stocking all supplies, not replenishing.	(350)
			53120 - COPY PRINTING SUPPLIES	Stocking all supplies, not replenishing.	(1,500)
			53130 - FURNITURE	Should be minimal with new building.	(200)
			53235 - SAFETY SUPPLIES	Stocking all supplies, not replenishing.	(75)
	507 - INFORMATION CONNECTION AND REF Total				(2,125)
SUPPLIES Total					(43,100)
PURCHASED SERVICES	501 - BORROWER SERVICES		54130 - SYSTEMS COMMUNICATION INTERNET	SCLS tech fees bringing new equipment online mid-year.	(1,293)
			54625 - CREDIT CARD SERVICES	Reindahl added Q4.	(42)
	501 - BORROWER SERVICES Total				(1,335)
	502 - PROGRAMMING AND PARTNERSHIPS		54121 - CELLULAR TELEPHONE	Program Lib 5 months, planning on city-supplied phone.	(231)
	502 - PROGRAMMING AND PARTNERSHIPS Total				(231)
	503 - RESOURCES AND MATERIALS		54810 - OTHER SERVICES AND EXPENSES	Funds received in 2025 for Reindahl operations.	195,200
	503 - RESOURCES AND MATERIALS Total				195,200
	504 - SPACES		54110 - NATURAL GAS	Based on SMB 4 of 12 months.	(1,333)
			54112 - ELECTRICITY	Based on SMB 4 of 12 months.	(6,000)
			54113 - WATER	Based on SMB 4 of 12 months.	(354)
			54114 - SEWER	Based on SMB 4 of 12 months.	(425)
			54115 - STORMWATER	Base on LSC 4 of 12 months.	(284)
			54121 - CELLULAR TELEPHONE	Maintenance Mechanic 2, plannin on city-supplied phone.	(555)
			54130 - SYSTEMS COMMUNICATION INTERNET	Sensource prorated fee	(72)
			54215 - WASTE DISPOSAL	Based on LAK charges, 4 months.	(680)
			54218 - FIRE PROTECTION	Based on HPB, another owned property, 5 months.	(380)
			54232 - CUSTODIAL BUILDING USE CHARGES	Based on SMB without Sundays, 3 months.	(6,140)
			54245 - PROCESS FEES RECYCLABLES	Based on LAK charges, 4 months.	(840)
			54685 - SECURITY SERVICES	Based on SMB, 4 months.	(253)
	504 - SPACES Total				(17,315)
	505 - ADMIN & MARKETING		54121 - CELLULAR TELEPHONE	Supervisor, planning on city -supplied phone.	(370)
	505 - ADMIN & MARKETING Total				(370)
	506 - DIGITAL ACCESS		54121 - CELLULAR TELEPHONE	Library IT Specialist, planning on city-supplied phone.	(555)
			54130 - SYSTEMS COMMUNICATION INTERNET	SCLS tech fees bringing new equipment online mid-year.	(10,343)
			54330 - EQUIP IMPROV REPAIR MAINT	Based on SMB, 4 months.	(419)
	506 - DIGITAL ACCESS Total				(11,317)
	507 - INFORMATION CONNECTION AND REF		54120 - TELEPHONE	Based on SMB 4 of 12 months.	(182)
			54130 - SYSTEMS COMMUNICATION INTERNET	SCLS tech fees bringing new equipment online mid-year.	(1,293)
	507 - INFORMATION CONNECTION AND REF Total				(1,475)
PURCHASED SERVICES Total					163,158
					(326,040)