

MENDOTA STREET ESTIMATE								
	Total Pavement Area:	37100 SF		Assessable Frontage:	1842 LF			
	Assessable Frontage Area: 570.6 * 4	7368 SF						
	Assessable Share:	0.19598383						
	City Share:	0.801401617						
	Total Streets Cost:	\$320,843.00						
	Engineering Cost:	\$235,871.22						
	Engineering %:	73.52%						
ITEM	ASSESSABLE ITEM DESCRIPTION	UNIT	TOTAL QUANTITY	UNIT COST	TOTAL COST	ASSESSABLE SHARE	CITY SHARE	
						19.86%	80.14%	
STREET ACCOUNT NO.								
10701	TRAFFIC CONTROL	LS	1	\$5,000.00	\$5,000.00	\$992.99	\$4,007.01	
10911	MOBILIZATION	LS	1	\$10,000.00	\$10,000.00	\$1,985.98	\$8,014.02	
20101	EXCAVATION CUT	CY	5,000.00	\$13.00	\$65,000.00	\$12,908.89	\$52,091.11	
20130	UNDERDRAIN	LF	300	\$12.00	\$3,600.00	\$714.95	\$2,885.05	
20140	GEOTEXTILE FABRIC TYPE SAS (NON-WOVEN) (UNDISTRIBUTED)	SY	200	\$2.00	\$400.00	\$79.44	\$320.56	
20217	CLEAR STONE	TON	200.00	\$11.00	\$2,200.00	\$436.92	\$1,763.08	
20219	BREAKER RUN	TON	1,500.00	\$11.00	\$16,500.00	\$3,276.87	\$13,223.13	
20221	TOPSOIL	SY	3,333.00	\$5.00	\$16,665.00	\$3,309.64	\$13,355.36	
20303	SAWCUT BITUMINOUS PAVEMENT, FULL DEPTH	LF	60.00	\$2.00	\$120.00	\$23.83	\$96.17	
20322	REMOVE CONCRETE CURB & GUTTER	LF	34.00	\$3.50	\$119.00	\$0.00	\$119.00	Frontage Cost
20323	REMOVE CONCRETE SIDEWALK & DRIVE	SF	410.00	\$1.50	\$615.00	\$0.00	\$615.00	Frontage Cost
20402	CLEARING	STA	6.00	\$500.00	\$3,000.00	\$0.00	\$3,000.00	Frontage Cost
20404	GRUBBING	STA	6.00	\$500.00	\$3,000.00	\$0.00	\$3,000.00	Frontage Cost
20701	TERRACE SEEDING	SY	3,333.00	\$3.00	\$9,999.00	\$1,985.79	\$8,013.21	
21001	SILT FENCE COMPLETE (UNDISTRIBUTED)	LF	1,500.00	\$2.50	\$3,750.00	\$744.74	\$3,005.26	
21013	EROSION CONTROL BERM (UNDISTRIBUTED)	EACH	5.00	\$500.00	\$2,500.00	\$496.50	\$2,003.50	
21016	STREET CONSTRUCTION ENTRANCE BERM	EACH	3.00	\$500.00	\$1,500.00	\$297.90	\$1,202.10	
21101	REMOVE & REPLACE MAIL BOX	EACH	0.00	\$100.00	\$0.00	\$0.00	\$0.00	
30201	TYPE 'A' CONCRETE CURB & GUTTER	LF	2,000.00	\$14.00	\$28,000.00	\$0.00	\$0.00	Frontage Cost See Below
30203	TYPE 'X' CONCRETE CURB & GUTTER	LF	0.00	\$8.50	\$0.00	\$0.00	\$0.00	Frontage Cost See Below
30207	TYPE 'H' CONCRETE CURB & GUTTER	LF	0.00	\$8.50	\$0.00	\$0.00	\$0.00	Frontage Cost See Below
30208	HAND FORMED CURB AND GUTTER (TREE LOCATIONS, DRIVEWAYS),	LF	0.00	\$20.00	\$0.00	\$0.00	\$0.00	
30301	5" CONCRETE SIDEWALK	SF	5250.00	\$4.00	\$21,000.00	\$4,170.57	\$16,829.43	Frontage Cost See Below
30302	7" CONCRETE SIDEWALK AND DRIVE	SF	0.00	\$5.00	\$0.00	\$0.00	\$0.00	Frontage Cost See Below
	REPLACE 7" CONC DRIVE APRON	SF	400.00	\$5.00	\$2,000.00	\$0.00	\$0.00	Frontage Cost
30340	CURB RAMP DETECTABLE WARNING FIELD	SF	16.00	\$25.00	\$400.00	\$0.00	\$400.00	City Cost
40101	CRUSHED AGGREGATE BASE COURSE, GRADATION NO. 1	TON	2,300.00	\$12.00	\$27,600.00	\$5,481.32	\$22,118.68	
40102	CRUSHED AGGREGATE BASE COURSE, GRADATION NO. 2	TON	1,000.00	\$12.00	\$12,000.00	\$2,383.18	\$9,616.82	
40201	HMA PAVEMENT TYPE E-0-3	TON	1,400.00	\$60.00	\$84,000.00	\$16,682.26	\$67,317.74	
40211	BITUMINOUS TACK COAT	GAL	375.00	\$5.00	\$1,875.00	\$0.00	\$1,875.00	Resurfacing City Cost
40231	ASPHALT DRIVE & TERRACE	S.Y.	0.00	\$25.00	\$0.00	\$0.00	\$0.00	Frontage Cost See Below
	REPLACE ASPHALT DRIVE	S.Y.	40.00	\$25.00	\$1,000.00	\$0.00	\$1,000.00	Frontage Cost See Below
CONTRACT TOTAL (Assessable Streets Items)					\$320,843.00	\$55,971.78	\$235,871.22	\$340,843.00 check
							\$322,458.00 check	
						PROPERTY SHARE	CITY SHARE	
REMOVE SW & DR						\$615.00	\$0.00	
ENGR & CONT. 23%						\$141.45	\$0.00	
TOTAL						\$756.45	\$0.00	
RATE						0.410667752		
5" SW						\$21,000.00	\$0.00	
ENGR & CONT. 23%						\$4,830.00	\$0.00	
SUBTOTAL						\$25,830.00	\$0.00	
DRIVE APRON RATE						\$4.92		
7" DRIVE APRON						\$2,000.00	\$0.00	
ENGR & CONT. 23%						\$460.00	\$0.00	
SUBTOTAL						\$2,460.00	\$0.00	
DRIVE APRON RATE						\$6.15		
ASPHALT DRIVE APRON						\$1,000.00	\$0.00	
ENGR & CONT. 23%						\$230.00	\$0.00	
SUBTOTAL						\$1,230.00	\$0.00	
DRIVE APRON RATE						\$30.75	S.Y.	
CURB & GUTTER						\$25,788.00	\$2,212.00	
ENGR & CONT. 23%						\$5,931.24	\$508.76	
SUBTOTAL						\$31,719.24	\$2,720.76	
CURB & GUTTER RATE						\$17.22		
STREET						\$55,971.78	\$235,871.22	
ENGR & CONT. 23%						\$12,873.51	\$54,250.38	
TREES \$1.85/LF						\$0.00	\$0.00	
SUBTOTAL						\$68,845.29	\$290,121.60	
STREET RATE						\$37.38		
ASSESSABLE RATE FOR CURB & GUTTER & 4' OF PAVEMENT		\$54.60 /LF						

City of Madison Engineering Division - Schedule of Assessments

Project Name: Sycamore Avenue Assessment District - 2011

Project Limits: Mendota St to Railroad

Frontages listed are for: Situs Address

Project ID: 53W1051

Parcel No./ Zoning	Owner's Name / Mailing Address	Situs Address	Frontage (LF)	Street Reconstruction Items										TOTAL ASSMNT	Average Annual Payment Over 8 years
				Street Improvements @ \$55.00 per LF		Remove Sidewalk & Drive Apron @ \$1.50 per SF		Replace 7" Concrete Drive Apron @ \$3.10 per SF		Remove & Replace Conc Curb & Gutter @ \$15.00 per LF		5' Concrete Sidewalk @ \$5.00 per SF			
				LF	Cost	SF	Cost	SF	Cost	SF	Cost	SF	Cost		
0810-331-0092-6 R1	CITY OF MADISON PARKS MAYFAIR PARK 210 MLK JR BLVD RM 104 MADISON WI	1102 Mendota St Sycamore Ave	430 275	387.00	\$21,285.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	3,525.00	\$17,625.00	\$38,910.00	\$5,660.50
0810-334-0409-7 M1, W	MADISON GAS & ELECTRIC & JIM MONTGOMERY PO BOX 1231 MADISON WI	4111 Sycamore Ave	1175	905.00	\$49,775.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	\$49,775.00	\$7,241.10
0810-331-0091-8 M1	JANESVILLE SAND & GRAVEL COMPANY PO BOX 427 JANESVILLE WI	4122 Sycamore Ave	675	550.00	\$30,250.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	3,375.00	\$16,875.00	\$47,125.00	\$6,855.59
0810-331-0080-1 M1	LAFARGE CORP GREAT LAKES REGION % LAND DEPT 12735 MORRIS RD # 300 ALPHARETTA GA	4180 Sycamore Ave	50.33	0.00	\$0.00	300.00	\$450.00	300.00	\$930.00	0.00	\$0.00	275.00	\$1,375.00	\$2,755.00	\$400.79
	TOTALS:		2,605.33	1842.00	\$101,310.00	300.00	\$450.00	300.00	\$930.00	0.00	\$0.00	7175.00	\$35,875.00	\$138,565.00	