

| 2016 CAPITAL BUDGET | | | | |
|---|-------------------------|-------------------------|---|--|
| EVENT | DAY | DATE | TIME | LOCATION |
| Mayor's Message to Managers | Mon. | 5/4 | 9:00 a.m. | Room 260, MMB |
| Agency Requests Due to Finance | Mon. | 6/15 | | |
| Introduce Executive Budget to Council | Tues. | 9/1 | | |
| Board of Estimates Meetings | Tues. Wed. | 9/8 9/9 | 4:30 p.m. (regular meeting) 4:30 p.m. | Room 260, MMB |
| Public Hearing | Tues. | 9/15 | | Council Chambers |
| Board of Estimates Amendments to Finance | Wed. | 9/23 | Noon | |
| Amendments to Board of Estimates | Fri. | 9/25 | Noon | |
| Board of Estimates Meeting (decisions) | Mon. | 9/28 | 4:30 p.m. (regular meeting) | Room 260, MMB |
| Board of Estimates Report to Council/Public Hearing | Tues. | 10/6 | | Council Chambers |
| Council Amendments to Finance | Wed. | 11/4 | Noon | |
| Amendments to Council | Fri. | 11/6 | Noon | |
| Adoption/Public Hearing on Amendments | Tues. Wed. Thurs. | 11/10 11/11 11/12 | 5:30 p.m. 5:30 p.m. (if needed) 5:30 p.m. (if needed) | Council Chambers Room 260, MMB Room 260, MMB |

| 2016 OPERATING BUDGET | | | | |
|--|-------------------------|-------------------------|---|--|
| EVENT | DAY | DATE | TIME | LOCATION |
| Mayor's Message to Managers | Mon. | 7/6 | 9:00 a.m. | Room 260, MMB |
| Agency Requests Due to Finance | Mon. | 8/3 | | |
| Introduce Executive Budget to Council | Tues. | 10/6 | | |
| Board of Estimates Meetings | Mon. Tues. | 10/12 10/13 | 4:30 p.m. (regular meeting) 4:30 p.m. | Room 260, MMB |
| Public Hearing | Tues. | 10/20 | | Council Chambers |
| Board of Estimates Amendments to Finance | Wed. | 10/21 | Noon | |
| Amendments to Board of Estimates | Fri. | 10/23 | Noon | |
| Board of Estimates Meeting (decisions) | Mon. | 10/26 | 4:30 p.m. (regular meeting) | Room 260, MMB |
| Council Amendments to Finance | Wed. | 11/4 | Noon | |
| Amendments to Council | Fri. | 11/6 | Noon | |
| Adoption/Public Hearing on Amendments | Tues. Wed. Thurs. | 11/10 11/11 11/12 | 5:30 p.m. 5:30 p.m. (if needed) 5:30 p.m. (if needed) | Council Chambers Room 260, MMB Room 260, MMB |