

2018 TIP Major Streets	Current and Projected Revenues	and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		2016	Budget	Add/Deduct	Total	2017	2018							
<b>Anderson Street</b> Wright St to Stoughton Rd Const Year <b>2020</b> Length (mi) 0.28 Arterial Design \$50,000 Real Estate \$0 Construction \$450,000 Total Cost \$500,000	1 2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$500,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 810358 Total Revenues \$500,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$500,000 Total \$500,000	Add sidewalk and bike lanes and Resurface.	
<b>Atwood Ave</b> Schenk's Corner Const Year <b>2019</b> Length (mi) 0.00 Arterial Design \$220,000 Real Estate \$0 Construction \$2,200,000 Total Cost \$2,420,000	2 2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$2,420,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 810358 Total Revenues \$2,420,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total		\$150,000	\$2,270,000	\$2,420,000			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$150,000 Other \$0 GO \$2,270,000 Total \$2,420,000	Partial Reconstruction / Pavement Replacement	
<b>Atwood Ave</b> Fair Oaks to Walter St Const Year <b>2020</b> Length (mi) 0.68 Arterial Design \$540,000 Real Estate \$100,000 Construction \$5,360,000 Total Cost \$6,000,000	3 2016 And Prior Revenues \$135,000 2017 Revenues \$405,000 2018 Projected Revenues \$0 2019 Projected Revenues \$100,000 2020 Projected Revenues \$5,360,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 810358 Total Revenues \$6,000,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$135,000 \$405,000	\$405,000 \$405,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$100,000 \$2,144,000	\$2,144,000 \$5,360,000	\$3,216,000				Federal \$3,216,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,784,000 Total \$6,000,000	Reconstruction	
<b>Atwood Ave</b> Walter St to Cottage Grove Rd Const Year <b>2021</b> Length (mi) 0.45 Arterial Design \$330,000 Real Estate \$400,000 Construction \$3,340,000 Total Cost \$4,070,000	4 2016 And Prior Revenues \$82,500 2017 Revenues \$247,500 2018 Projected Revenues \$0 2019 Projected Revenues \$400,000 2020 Projected Revenues \$0 2021 Projected Revenues \$3,340,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 810358 Total Revenues \$4,070,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$82,500 \$247,500	\$247,500 \$247,500	Federal State Dane Co Munci TIF Assess Other GO Total	\$400,000 \$1,336,000	\$1,336,000 \$3,340,000	\$2,004,000				Federal \$2,004,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,066,000 Total \$4,070,000	Reconstruction	
<b>Blair St, S.</b> Washington Ave to Williamson Const Year <b>Not Sched</b> Length (mi) 0.27 Arterial Design \$300,000 Real Estate \$0 Construction \$6,530,000 Total Cost \$6,830,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Concrete Pavement Replacement	
<b>Buckeye Road</b> Monona Dr to USH 51 Const Year <b>2019</b> Length (mi) 0.80 Arterial Design \$375,000 Real Estate \$200,000 Construction \$2,750,000 Total Cost \$3,330,000	5 2016 And Prior Revenues \$375,000 2017 Revenues \$200,000 2018 Projected Revenues \$0 2019 Projected Revenues \$2,750,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 810571 Total Revenues \$3,325,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$187,500	\$200,000 \$200,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$79,750 \$745,250	\$745,250 \$2,750,000	\$1,375,000 \$550,000				Federal \$1,375,000 State \$0 Dane Co \$737,500 Munci \$0 TIF \$0 Assess \$79,750 Other \$0 GO \$1,132,750 Total \$3,325,000	Reconstruct roadway, add bike lanes.	
<b>Cedar Street</b> South St to Park St Const Year <b>Not Sched</b> Length (mi) 0.14 TID Design \$60,000 Real Estate \$800,000 Construction \$590,000 Total Cost \$1,450,000	42 2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New Street	

2018 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments
			2016		Budget	Add/Deduct	Total	2018	2019	2020	2021	2022	2023				
<b>City View Dr</b> Lien Road to Crossroads Dr Const Year <b>2017</b> Length (mi) 0.76  Design \$250,000 Real Estate \$0 Construction \$2,510,000 Total Cost \$2,760,000	2016 And Prior Revenues	\$2,760,000	Federal	Project reauthorized to 2017			Federal							Federal	\$0	Construct new street and railroad crossing.	
	2017 Revenues	\$0	State				State							State	\$0		
	2018 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0		
	2019 Projected Revenues	\$0	Munci				Munci							Munci	\$0		
	2020 Projected Revenues	\$0	TIF				TIF							TIF	\$0		
	2021 Projected Revenues	\$0	Assess	\$2,460,000			Assess							Assess	\$2,460,000		
	2022 Projected Revenues	\$0	Other				Other							Other	\$0		
	2023 Projected Revenues	\$0	GO	\$300,000			GO							GO	\$300,000		
	810571 Total Revenues	\$2,760,000	Total	\$2,760,000			Total							Total	\$2,760,000		
	810571 Total Revenues	\$2,760,000	Total	\$2,760,000			Total							Total	\$2,760,000		
<b>Cottage Grove Road</b> I39/90/94 Bridge Const Year <b>Not Sched</b> Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000	2016 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	Add two additional lanes to the existing bridge.	
	2017 Revenues	\$0	State				State							State	\$0		
	2018 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0		
	2019 Projected Revenues	\$0	Munci				Munci							Munci	\$0		
	2020 Projected Revenues	\$0	TIF				TIF							TIF	\$0		
	2021 Projected Revenues	\$0	Assess				Assess							Assess	\$0		
	2022 Projected Revenues	\$0	Other				Other							Other	\$0		
	2023 Projected Revenues	\$0	GO				GO							GO	\$0		
	810356 Total Revenues	\$0	Total				Total							Total	\$0		
	810356 Total Revenues	\$0	Total				Total							Total	\$0		
<b>Cottage Grove Road</b> I90 to Sprecher Rd Const Year <b>2018</b> Length (mi) 0.97 Arterial Design \$530,000 Real Estate \$1,000,000 Construction \$5,750,000 Total Cost \$7,280,000	2016 And Prior Revenues	\$530,000	Federal				Federal		\$3,450,000					Federal	\$3,450,000	Reconstruct , 4 lane divided with bike lanes.	
	2017 Revenues	\$1,000,000	State				State							State	\$0		
	2018 Projected Revenues	\$0	Dane Co	\$224,000			Dane Co		\$862,500					Dane Co	\$1,086,500		
	2019 Projected Revenues	\$0	Munci				Munci							Munci	\$0		
	2020 Projected Revenues	\$5,750,000	TIF				TIF							TIF	\$0		
	2021 Projected Revenues	\$0	Assess				Assess							Assess	\$0		
	2022 Projected Revenues	\$0	Other				Other							Other	\$0		
	2023 Projected Revenues	\$0	GO	\$306,000	\$1,000,000	\$1,000,000	GO		\$1,437,500					GO	\$2,743,500		
	810571 Total Revenues	\$7,280,000	Total	\$530,000	\$1,000,000	\$1,000,000	Total		\$5,750,000					Total	\$7,280,000		
	810571 Total Revenues	\$7,280,000	Total	\$530,000	\$1,000,000	\$1,000,000	Total		\$5,750,000					Total	\$7,280,000		
<b>CTH M (CTH PD Area)</b> Cross Country Rd to 2500' N CTH PD Const Year <b>2017</b> Length (mi) 1.33 Arterial Design \$720,000 Real Estate \$3,000,000 Construction \$19,630,000 Total Cost \$23,350,000	2016 And Prior Revenues	\$3,720,000	Federal	\$2,293,035	\$2,293,035	Federal	\$4,586,071	\$2,293,035						Federal	\$9,172,141	Rec to meet current / future needs, incl bike	
	2017 Revenues	\$4,907,501	State				State							State	\$0		
	2018 Projected Revenues	\$9,814,999	Dane Co	\$288,000	\$1,132,786	\$1,132,786	Dane Co	\$2,265,572	\$1,132,786					Dane Co	\$4,819,144		
	2019 Projected Revenues	\$4,907,500	Munci	\$1,716,000	\$1,216,329	\$1,216,329	Munci	\$2,432,655	\$1,216,328					Munci	\$6,581,312		
	2020 Projected Revenues	\$0	TIF				TIF							TIF	\$0		
	2021 Projected Revenues	\$0	Assess				Assess							Assess	\$0		
	2022 Projected Revenues	\$0	Other				Other							Other	\$0		
	2023 Projected Revenues	\$0	GO	\$1,716,000	\$265,351	\$265,351	GO	\$530,701	\$265,351					GO	\$2,777,403		
	810543 Total Revenues	\$23,350,000	Total	\$3,720,000	\$4,907,501	\$4,907,501	Total	\$9,814,999	\$4,907,500					Total	\$23,350,000		
	810543 Total Revenues	\$23,350,000	Total	\$3,720,000	\$4,907,501	\$4,907,501	Total	\$9,814,999	\$4,907,500					Total	\$23,350,000		
<b>CTH M (Mid Town Rd Area)</b> 2500' N CTH PD to 1000' S of Valley Const Year <b>2017</b> Length (mi) 1.38 Arterial Design \$790,000 Real Estate \$3,000,000 Construction \$17,640,000 Total Cost \$21,430,000	2016 And Prior Revenues	\$3,790,000	Federal	\$2,069,715	\$2,069,715	Federal	\$4,139,430	\$2,069,715						Federal	\$8,278,860	Rec to meet current / future needs, incl bike	
	2017 Revenues	\$4,409,999	State				State							State	\$0		
	2018 Projected Revenues	\$8,820,001	Dane Co	\$395,000	\$1,022,463	\$1,022,463	Dane Co	\$2,044,926	\$1,022,463					Dane Co	\$4,484,852		
	2019 Projected Revenues	\$4,410,000	Munci				Munci							Munci	\$0		
	2020 Projected Revenues	\$0	TIF				TIF							TIF	\$0		
	2021 Projected Revenues	\$0	Assess				Assess							Assess	\$0		
	2022 Projected Revenues	\$0	Other				Other							Other	\$0		
	2023 Projected Revenues	\$0	GO	\$3,395,000	\$1,317,821	\$1,317,821	GO	\$2,635,645	\$1,317,822					GO	\$8,666,288		
	810543 Total Revenues	\$21,430,000	Total	\$3,790,000	\$4,409,999	\$4,409,999	Total	\$8,820,001	\$4,410,000					Total	\$21,430,000		
	810543 Total Revenues	\$21,430,000	Total	\$3,790,000	\$4,409,999	\$4,409,999	Total	\$8,820,001	\$4,410,000					Total	\$21,430,000		
<b>Darbo Webb Connection</b> Darbo Dr to Webb Ave Const Year <b>2019</b> Length (mi) 0.09  Design \$50,000 Real Estate \$320,000 Construction \$450,000 Total Cost \$820,000	2016 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	New Street Connection	
	2017 Revenues	\$0	State				State							State	\$0		
	2018 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0		
	2019 Projected Revenues	\$820,000	Munci				Munci							Munci	\$0		
	2020 Projected Revenues	\$0	TIF				TIF							TIF	\$0		
	2021 Projected Revenues	\$0	Assess				Assess							Assess	\$0		
	2022 Projected Revenues	\$0	Other				Other							Other	\$0		
	2023 Projected Revenues	\$0	GO				GO		\$820,000					GO	\$820,000		
	Total Revenues	\$820,000	Total				Total		\$820,000					Total	\$820,000		
	Total Revenues	\$820,000	Total				Total		\$820,000					Total	\$820,000		
<b>Gammon Road, North</b> Tree Lane to N City Limit Const Year <b>Not Sched</b> Length (mi) 1.14  Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000	2016 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	Reconstruct bridge, 4 lane with bike lanes &	
	2017 Revenues	\$0	State				State							State	\$0		
	2018 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0		
	2019 Projected Revenues	\$0	Munci				Munci							Munci	\$0		
	2020 Projected Revenues	\$0	TIF				TIF							TIF	\$0		
	2021 Projected Revenues	\$0	Assess				Assess							Assess	\$0		
	2022 Projected Revenues	\$50,000	Other				Other							Other	\$0		
	2023 Projected Revenues	\$0	GO				GO				\$50,000			GO	\$50,000		
	Total Revenues	\$50,000	Total				Total				\$50,000			Total	\$50,000		
	Total Revenues	\$50,000	Total				Total				\$50,000			Total	\$50,000		

2018 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2016	Capital Budget		Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments	
			Budget	Add/Deduct 2017									Total
<b>Gammon Road, South</b> Mineral Point Road to Beltline Const Year <b>2019</b> Length (mi) 0.38 Arterial Design \$500,000 Real Estate \$0 Construction \$4,280,000 Total Cost \$4,780,000	2016 And Prior Revenues	\$0	Federal		Federal	\$2,568,000					Federal \$2,568,000	Replace Concrete Pavement	
	2017 Revenues	\$250,000	State		State						State \$0		
	2018 Projected Revenues	\$250,000	Dane Co		Dane Co						Dane Co \$0		
	2019 Projected Revenues	\$4,280,000	Munci		Munci						Munci \$0		
	2020 Projected Revenues	\$0	TIF		TIF						TIF \$0		
	2021 Projected Revenues	\$0	Assess		Assess						Assess \$0		
	2022 Projected Revenues	\$0	Other		Other						Other \$0		
	2023 Projected Revenues	\$0	GO	\$250,000	\$250,000	\$250,000	\$1,712,000				GO \$2,212,000		
	810571 Total Revenues	\$4,780,000	Total	\$250,000	\$250,000	Total	\$250,000	\$4,280,000					Total \$4,780,000
	Bottom Cell will not print on MPO TIP Form												
<b>Graaskamp Way / John Wall Dr</b> Hoepker to Manufacturers Const Year <b>2017</b> Length (mi) 0.30 Design \$120,000 Real Estate \$0 Construction \$1,190,000 Total Cost \$1,310,000	2016 And Prior Revenues	\$0	Federal		Federal						Federal \$0	0	
	2017 Revenues	\$1,310,000	State		State						State \$0		
	2018 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0		
	2019 Projected Revenues	\$0	Munci		Munci						Munci \$0		
	2020 Projected Revenues	\$0	TIF		TIF						TIF \$0		
	2021 Projected Revenues	\$0	Assess	\$1,310,000	\$1,310,000	Assess					Assess \$1,310,000		
	2022 Projected Revenues	\$0	Other		Other						Other \$0		
	2023 Projected Revenues	\$0	GO		GO						GO \$0		
	Total Revenues	\$1,310,000	Total	\$1,310,000	\$1,310,000	Total							Total \$1,310,000
	Bottom Cell will not print on MPO TIP Form												
<b>High Point Road/Mid Town/Raymon</b> Raymond Road to Mid Town Road Const Year <b>Not Sched</b> Length (mi) 0.38 Design \$1,170,000 Real Estate \$1,000,000 Construction \$11,700,000 Total Cost \$13,870,000	2016 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Construct street on new alignment.	
	2017 Revenues	\$0	State		State						State \$0		
	2018 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0		
	2019 Projected Revenues	\$0	Munci		Munci						Munci \$0		
	2020 Projected Revenues	\$0	TIF		TIF						TIF \$0		
	2021 Projected Revenues	\$0	Assess		Assess						Assess \$0		
	2022 Projected Revenues	\$0	Other		Other						Other \$0		
	2023 Projected Revenues	\$0	GO		GO						GO \$0		
	810571 Total Revenues	\$0	Total		Total								Total \$0
	Bottom Cell will not print on MPO TIP Form												
<b>Hoepker Road</b> USH 51 to I39/90/94 TIP Const Year <b>Not Sched</b> Length (mi) 0.61 Design \$420,000 Real Estate \$500,000 Construction \$4,200,000 Total Cost \$5,120,000	2016 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, 4 lane divided with bike lanes.	
	2017 Revenues	\$0	State		State						State \$0		
	2018 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0		
	2019 Projected Revenues	\$0	Munci		Munci						Munci \$0		
	2020 Projected Revenues	\$0	TIF		TIF						TIF \$0		
	2021 Projected Revenues	\$0	Assess		Assess						Assess \$0		
	2022 Projected Revenues	\$0	Other		Other						Other \$0		
	2023 Projected Revenues	\$0	GO		GO						GO \$0		
	810571 Total Revenues	\$0	Total		Total								Total \$0
	Bottom Cell will not print on MPO TIP Form												
<b>Hoepker Road Bridge</b> Bridge over I39/90/194 Const Year <b>Not Sched</b> Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000	2016 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct bridge, 4 lane with bike lanes &	
	2017 Revenues	\$0	State		State						State \$0		
	2018 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0		
	2019 Projected Revenues	\$0	Munci		Munci						Munci \$0		
	2020 Projected Revenues	\$0	TIF		TIF						TIF \$0		
	2021 Projected Revenues	\$0	Assess		Assess						Assess \$0		
	2022 Projected Revenues	\$0	Other		Other						Other \$0		
	2023 Projected Revenues	\$0	GO		GO						GO \$0		
	810356 Total Revenues	\$0	Total		Total								Total \$0
	Bottom Cell will not print on MPO TIP Form												
<b>Hoepker Road</b> I 39/90/94 to 1200' W Amer Pkwy Const Year <b>Not Sched</b> Length (mi) 1.12 Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000	2016 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, 4 lane divided with bike lanes.	
	2017 Revenues	\$0	State		State						State \$0		
	2018 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0		
	2019 Projected Revenues	\$0	Munci		Munci						Munci \$0		
	2020 Projected Revenues	\$0	TIF		TIF						TIF \$0		
	2021 Projected Revenues	\$0	Assess		Assess						Assess \$0		
	2022 Projected Revenues	\$0	Other		Other						Other \$0		
	2023 Projected Revenues	\$0	GO		GO						GO \$0		
	810571 Total Revenues	\$0	Total		Total								Total \$0
	Bottom Cell will not print on MPO TIP Form												
<b>Jeffy Trail</b> S. End to Raymond Rd Const Year <b>2019</b> Length (mi) 0.19 Design \$50,000 Real Estate \$0 Construction \$460,000 Total Cost \$510,000	2016 And Prior Revenues	\$0	Federal		Federal						Federal \$0	0	
	2017 Revenues	\$0	State		State						State \$0		
	2018 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0		
	2019 Projected Revenues	\$510,000	Munci		Munci						Munci \$0		
	2020 Projected Revenues	\$0	TIF		TIF						TIF \$0		
	2021 Projected Revenues	\$0	Assess		Assess						Assess \$0		
	2022 Projected Revenues	\$0	Other		Other						Other \$0		
	2023 Projected Revenues	\$0	GO		GO		\$510,000				GO \$510,000		
	Total Revenues	\$510,000	Total		Total		\$510,000						Total \$510,000
	Bottom Cell will not print on MPO TIP Form												

2018 TIP Major Streets	Current and Projected Revenues	and Prior Revenues			Capital Budget			Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments
		2016	Budget	Add/Deduct	Total	2017	2018								
<b>Johnson Street, East</b> 10 Baldwin North First Street Const Year <b>2021</b> TIP Length (mi) 0.47 Arterial Design \$470,000 Real Estate \$200,000 Construction \$4,860,000 Total Cost \$5,530,000	2016 And Prior Revenues \$470,000	Federal			Federal								Federal \$2,916,000	Reconstruct roadway.  <small>Bottom Cell will not print on MPO TIP Form</small>	
	2017 Revenues \$0	State			State								State \$0		
	2018 Projected Revenues \$200,000	Dane Co			Dane Co								Dane Co \$0		
	2019 Projected Revenues \$0	Munci			Munci								Munci \$0		
	2020 Projected Revenues \$0	TIF			TIF								TIF \$0		
	2021 Projected Revenues \$4,860,000	Assess			Assess					\$120,000			Assess \$120,000		
	2022 Projected Revenues \$0	Other			Other								Other \$0		
	2023 Projected Revenues \$0	GO	\$470,000		GO	\$200,000				\$1,824,000			GO \$2,494,000		
	810571 Total Revenues \$5,530,000	Total	\$470,000		Total	\$200,000				\$4,860,000			Total \$5,530,000		
	<b>Lien Road (west bound lanes)</b> City View Dr to Felland Road Const Year <b>Not Sched</b> Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0 Construction \$1,170,000 Total Cost \$1,290,000	2016 And Prior Revenues \$0	Federal			Federal									Federal \$0
2017 Revenues \$0		State			State								State \$0		
2018 Projected Revenues \$0		Dane Co			Dane Co								Dane Co \$0		
2019 Projected Revenues \$0		Munci			Munci								Munci \$0		
2020 Projected Revenues \$0		TIF			TIF								TIF \$0		
2021 Projected Revenues \$0		Assess			Assess								Assess \$0		
2022 Projected Revenues \$0		Other			Other								Other \$0		
2023 Projected Revenues \$0		GO			GO								GO \$0		
810571 Total Revenues \$0		Total			Total								Total \$0		
<b>Lien Road</b> Felland Road to Reiner Road Const Year <b>Not Sched</b> Length (mi) 0.50 Arterial Design \$350,000 Real Estate \$0 Construction \$3,490,000 Total Cost \$3,840,000		2016 And Prior Revenues \$0	Federal			Federal								Federal \$0	Construct new street, 4 lane with bike lanes.  <small>Bottom Cell will not print on MPO TIP Form</small>
	2017 Revenues \$0	State			State								State \$0		
	2018 Projected Revenues \$0	Dane Co			Dane Co								Dane Co \$0		
	2019 Projected Revenues \$0	Munci			Munci								Munci \$0		
	2020 Projected Revenues \$0	TIF			TIF								TIF \$0		
	2021 Projected Revenues \$0	Assess			Assess								Assess \$0		
	2022 Projected Revenues \$0	Other			Other								Other \$0		
	2023 Projected Revenues \$0	GO			GO								GO \$0		
	810571 Total Revenues \$0	Total			Total								Total \$0		
	<b>S Livingston St &amp; S Brearly St RR C</b> Limits Const Year <b>Not Sched</b> Length (mi) 0.00 Design \$40,000 Real Estate \$0 Construction \$360,000 Total Cost \$400,000	2016 And Prior Revenues \$0	Federal			Federal								Federal \$0	
2017 Revenues \$0		State			State								State \$0		
2018 Projected Revenues \$0		Dane Co			Dane Co								Dane Co \$0		
2019 Projected Revenues \$0		Munci			Munci								Munci \$0		
2020 Projected Revenues \$0		TIF			TIF								TIF \$0		
2021 Projected Revenues \$0		Assess			Assess								Assess \$0		
2022 Projected Revenues \$0		Other			Other								Other \$0		
2023 Projected Revenues \$0		GO			GO								GO \$0		
810571 Total Revenues \$0		Total			Total								Total \$0		
<b>Maple Grove Road</b> McKee Rd to East Pass Const Year <b>Not Sched</b> Length (mi) 0.09 Design \$30,000 Real Estate \$200,000 Construction \$300,000 Total Cost \$530,000		2016 And Prior Revenues \$0	Federal			Federal								Federal \$0	Construct south bound lanes and medians  <small>Bottom Cell will not print on MPO TIP Form</small>
	2017 Revenues \$0	State			State								State \$0		
	2018 Projected Revenues \$0	Dane Co			Dane Co								Dane Co \$0		
	2019 Projected Revenues \$0	Munci			Munci								Munci \$0		
	2020 Projected Revenues \$0	TIF			TIF								TIF \$0		
	2021 Projected Revenues \$0	Assess			Assess								Assess \$0		
	2022 Projected Revenues \$0	Other			Other								Other \$0		
	2023 Projected Revenues \$0	GO			GO								GO \$0		
	810571 Total Revenues \$0	Total			Total								Total \$0		
	<b>Martin Luther King Jr Blvd</b> 11 Main St to Wilson St Const Year <b>2019</b> Length (mi) 0.17 TID Design \$190,000 Real Estate \$0 Construction \$1,940,000 Total Cost \$2,130,000	2016 And Prior Revenues \$0	Federal			Federal								Federal \$0	
2017 Revenues \$0		State			State								State \$0		
2018 Projected Revenues \$0		Dane Co			Dane Co								Dane Co \$0		
2019 Projected Revenues \$2,130,000		Munci			Munci								Munci \$0		
2020 Projected Revenues \$0		TIF			TIF								TIF \$0		
2021 Projected Revenues \$0		Assess			Assess								Assess \$0		
2022 Projected Revenues \$0		Other			Other								Other \$0		
2023 Projected Revenues \$0		GO			GO								GO \$2,130,000		
Total Revenues \$2,130,000		Total			Total				\$2,130,000				Total \$2,130,000		
<b>McKee Road West (CTH PD)</b> 12 Nine Mound Rd to CTH M Const Year <b>2018</b> Length (mi) 1.14 Design \$720,000 Real Estate \$2,000,000 Construction \$7,210,000 Total Cost \$9,930,000		2016 And Prior Revenues \$0	Federal			Federal								Federal \$0	0  <small>Bottom Cell will not print on MPO TIP Form</small>
	2017 Revenues \$0	State			State								State \$0		
	2018 Projected Revenues \$9,930,000	Dane Co			Dane Co								Dane Co \$0		
	2019 Projected Revenues \$0	Munci			Munci								Munci \$0		
	2020 Projected Revenues \$0	TIF			TIF								TIF \$0		
	2021 Projected Revenues \$0	Assess			Assess								Assess \$0		
	2022 Projected Revenues \$0	Other			Other	\$9,930,000							Other \$9,930,000		
	2023 Projected Revenues \$0	GO			GO								GO \$0		
	Total Revenues \$9,930,000	Total			Total	\$9,930,000							Total \$9,930,000		





2018 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2016	Capital Budget			Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments			
			Budget	Add/Deduct	Total											
<b>Park Street, South</b> 19 Olin Ave to W Washington Ave Const Year <b>2019</b> Length (mi) 0.72 Arterial Design \$150,000 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000	2016 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Concrete joint repair project.		
	2017 Revenues	\$0	State			State						State	\$0			
	2018 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0			
	2019 Projected Revenues	\$1,650,000	Munci			Munci						Munci	\$0			
	2020 Projected Revenues	\$0	TIF			TIF						TIF	\$0			
	2021 Projected Revenues	\$0	Assess			Assess						Assess	\$0			
	2022 Projected Revenues	\$0	Other			Other						Other	\$0			
	2023 Projected Revenues	\$0	GO			GO	\$1,650,000					GO	\$1,650,000			
	810358 Total Revenues	\$1,650,000	Total			Total	\$1,650,000					Total	\$1,650,000			
	810358															Bottom Cell will not print on MPO TIP Form
<b>Perry Street</b> Ann St to Badger Rd Const Year <b>Not Sched</b> Length (mi) 0.21 TID 38 Design \$50,000 Real Estate \$0 Construction \$540,000 Total Cost \$590,000	2016 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Reconstruct Roadway on new alignment		
	2017 Revenues	\$0	State			State						State	\$0			
	2018 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0			
	2019 Projected Revenues	\$0	Munci			Munci						Munci	\$0			
	2020 Projected Revenues	\$0	TIF			TIF						TIF	\$0			
	2021 Projected Revenues	\$0	Assess			Assess						Assess	\$0			
	2022 Projected Revenues	\$0	Other			Other						Other	\$0			
	2023 Projected Revenues	\$0	GO			GO						GO	\$0			
	810571 Total Revenues	\$0	Total			Total						Total	\$0			
	810571															Bottom Cell will not print on MPO TIP Form
<b>Pleasant View Road</b> 20 Mineral Point Rd to USH 14 Const Year <b>2022</b> Length (mi) 2.65 TIP Design \$2,000,000 Real Estate \$1,650,000 Construction \$23,900,000 Total Cost \$27,550,000	2016 And Prior Revenues	\$50,000	Federal			Federal			\$6,629,600	\$2,359,500	\$3,552,900	Federal	\$12,542,000	Reconstruct Roadway		
	2017 Revenues	\$400,000	State			State						State	\$0			
	2018 Projected Revenues	\$1,550,000	Dane Co			Dane Co						Dane Co	\$0			
	2019 Projected Revenues	\$825,000	Munci	\$50,000	\$1,476,800	-\$1,276,800	\$200,000	\$775,000	\$247,500	\$247,500	\$6,629,500	\$299,700	Munci		\$8,449,200	
	2020 Projected Revenues	\$825,000	TIF										TIF		\$0	
	2021 Projected Revenues	\$13,259,100	Assess										Assess		\$0	
	2022 Projected Revenues	\$4,719,400	Other										Other		\$0	
	2023 Projected Revenues	\$5,921,500	GO		\$200,000		\$200,000	\$775,000	\$577,500	\$577,500	\$2,060,200	\$2,368,600	GO		\$6,558,800	
	Total Revenues	\$27,550,000	Total	\$50,000	\$1,676,800	-\$1,276,800	\$400,000	\$1,550,000	\$825,000	\$825,000	\$13,259,100	\$4,719,400	\$5,921,500		Total	\$27,550,000
	810571															Bottom Cell will not print on MPO TIP Form
<b>Regent Street Median</b> Mills St to Park St Const Year <b>Not Sched</b> Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000	2016 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	0		
	2017 Revenues	\$0	State			State						State	\$0			
	2018 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0			
	2019 Projected Revenues	\$0	Munci			Munci						Munci	\$0			
	2020 Projected Revenues	\$0	TIF			TIF						TIF	\$0			
	2021 Projected Revenues	\$0	Assess			Assess						Assess	\$0			
	2022 Projected Revenues	\$0	Other			Other						Other	\$0			
	2023 Projected Revenues	\$0	GO			GO						GO	\$0			
	Total Revenues	\$0	Total			Total						Total	\$0			
	810571															Bottom Cell will not print on MPO TIP Form
<b>Segoe Road</b> Intersection with Sheboygan Ave Const Year <b>Not Sched</b> Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000	2016 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Construct Roundabout		
	2017 Revenues	\$0	State			State						State	\$0			
	2018 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0			
	2019 Projected Revenues	\$0	Munci			Munci						Munci	\$0			
	2020 Projected Revenues	\$0	TIF			TIF						TIF	\$0			
	2021 Projected Revenues	\$0	Assess			Assess						Assess	\$0			
	2022 Projected Revenues	\$0	Other			Other						Other	\$0			
	2023 Projected Revenues	\$0	GO			GO						GO	\$0			
	810571 Total Revenues	\$0	Total			Total						Total	\$0			
	810571															Bottom Cell will not print on MPO TIP Form
<b>Siggelkow Road</b> Catalina Pkwy to I 39/90 Const Year <b>Not Sched</b> Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2016 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Reconstruct, 4 lanes roadway with bike lanes.		
	2017 Revenues	\$0	State			State						State	\$0			
	2018 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0			
	2019 Projected Revenues	\$0	Munci			Munci						Munci	\$0			
	2020 Projected Revenues	\$0	TIF			TIF						TIF	\$0			
	2021 Projected Revenues	\$0	Assess			Assess						Assess	\$0			
	2022 Projected Revenues	\$0	Other			Other						Other	\$0			
	2023 Projected Revenues	\$0	GO			GO						GO	\$0			
	810571 Total Revenues	\$0	Total			Total						Total	\$0			
	810571															Bottom Cell will not print on MPO TIP Form
<b>Sprecher Road</b> CTH T to Milwaukee St Const Year <b>Not Sched</b> Length (mi) 0.49 Design \$340,000 Real Estate \$1,000,000 Construction \$3,410,000 Total Cost \$4,750,000	2016 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	0		
	2017 Revenues	\$0	State			State						State	\$0			
	2018 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0			
	2019 Projected Revenues	\$0	Munci			Munci						Munci	\$0			
	2020 Projected Revenues	\$0	TIF			TIF						TIF	\$0			
	2021 Projected Revenues	\$0	Assess			Assess						Assess	\$0			
	2022 Projected Revenues	\$0	Other			Other						Other	\$0			
	2023 Projected Revenues	\$0	GO			GO						GO	\$0			
	Total Revenues	\$0	Total			Total						Total	\$0			
	810571															Bottom Cell will not print on MPO TIP Form

2018 TIP Major Streets	Current and Projected Revenues	and Prior Revenues			Capital Budget			Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments	
		2016	Budget	Add/Deduct	Total	2017	2018									2019
<b>Sprecher Road</b> Buckeye Rd to Sharpsburg Dr Const Year <b>Not Sched</b> TIP Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000	2016 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	lane divided with bike lanes.  Bottom Cell will not print on MPO TIP Form	
	2017 Revenues	\$0	State		State								State	\$0		
	2018 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2019 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2020 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2021 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2022 Projected Revenues	\$0	Other		Other								Other	\$0		
	2023 Projected Revenues	\$0	GO		GO								GO	\$0		
	810571 Total Revenues	\$0	Total		Total									Total		\$0
	<b>Treetops Dr/Feather Edge Dr</b> 21 Limits Const Year <b>2020</b> Length (mi) 0.47 Design \$150,000 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000	2016 And Prior Revenues	\$0	Federal		Federal								Federal		\$0
2017 Revenues		\$0	State		State								State	\$0		
2018 Projected Revenues		\$0	Dane Co		Dane Co								Dane Co	\$0		
2019 Projected Revenues		\$0	Munci		Munci								Munci	\$0		
2020 Projected Revenues		\$1,650,000	TIF		TIF								TIF	\$0		
2021 Projected Revenues		\$0	Assess		Assess		\$1,650,000						Assess	\$1,650,000		
2022 Projected Revenues		\$0	Other		Other								Other	\$0		
2023 Projected Revenues		\$0	GO		GO								GO	\$0		
Total Revenues		\$1,650,000	Total		Total		\$1,650,000						Total	\$1,650,000		
<b>Troy Dr RR Bridge</b> Railroad Bridge Replacement Const Year <b>Not Sched</b> Length (mi) 0.00 Design \$480,000 Real Estate \$0 Construction \$4,780,000 Total Cost \$5,260,000		2016 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Replace Existing RR Bridge  Bottom Cell will not print on MPO TIP Form
	2017 Revenues	\$0	State		State								State	\$0		
	2018 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2019 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2020 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2021 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2022 Projected Revenues	\$0	Other		Other								Other	\$0		
	2023 Projected Revenues	\$0	GO		GO								GO	\$0		
	Total Revenues	\$0	Total		Total								Total	\$0		
	<b>University Avenue</b> 22 Shorewood Blvd to Campus Dr Const Year <b>2022</b> Length (mi) 0.72 Arterial Design \$1,080,000 Real Estate \$0 Construction \$10,750,000 Total Cost \$11,830,000	2016 And Prior Revenues	\$0	Federal		Federal						\$6,450,000		Federal	\$6,450,000	
2017 Revenues		\$540,000	State		State								State	\$0		
2018 Projected Revenues		\$540,000	Dane Co		Dane Co								Dane Co	\$0		
2019 Projected Revenues		\$0	Munci	\$270,000	Munci	\$270,000	\$270,000					\$2,150,000	Munci	\$2,690,000		
2020 Projected Revenues		\$0	TIF		TIF								TIF	\$0		
2021 Projected Revenues		\$0	Assess		Assess								Assess	\$0		
2022 Projected Revenues		\$10,750,000	Other		Other								Other	\$0		
2023 Projected Revenues		\$0	GO	\$270,000	GO	\$270,000	\$270,000					\$2,150,000	GO	\$2,690,000		
810571 Total Revenues		\$11,830,000	Total	\$540,000	Total	\$540,000	\$540,000					\$10,750,000	Total	\$11,830,000		
<b>Washington Ave, East Streetscape</b> 23 Paterson St. to Portage Rd. Const Year <b>2021</b> Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$200,000 Total Cost \$200,000		2016 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	0  Bottom Cell will not print on MPO TIP Form
	2017 Revenues	\$0	State		State								State	\$0		
	2018 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2019 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2020 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2021 Projected Revenues	\$200,000	Assess		Assess								Assess	\$0		
	2022 Projected Revenues	\$0	Other		Other								Other	\$0		
	2023 Projected Revenues	\$0	GO		GO						\$200,000		GO	\$200,000		
	Total Revenues	\$200,000	Total		Total						\$200,000		Total	\$200,000		
	<b>Washington Ave, West</b> 24 Regent St to Bedford St Const Year <b>2018</b> Length (mi) 0.19 Arterial Design \$180,000 Real Estate \$0 Construction \$1,770,000 Total Cost \$1,950,000	2016 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	
2017 Revenues		\$0	State		State								State	\$0		
2018 Projected Revenues		\$1,950,000	Dane Co		Dane Co								Dane Co	\$0		
2019 Projected Revenues		\$0	Munci		Munci								Munci	\$0		
2020 Projected Revenues		\$0	TIF		TIF								TIF	\$0		
2021 Projected Revenues		\$0	Assess		Assess	\$50,000							Assess	\$50,000		
2022 Projected Revenues		\$0	Other		Other								Other	\$0		
2023 Projected Revenues		\$0	GO		GO	\$1,900,000							GO	\$1,900,000		
810358 Total Revenues		\$1,950,000	Total		Total	\$1,950,000							Total	\$1,950,000		
<b>Wilson St, E</b> 25 MLK to Hamilton Const Year <b>2021</b> Length (mi) 0.24 TID New Design \$120,000 Real Estate \$0 Construction \$1,160,000 Total Cost \$1,280,000		2016 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	0  Requires New TIF District Bottom Cell will not print on MPO TIP Form
	2017 Revenues	\$0	State		State								State	\$0		
	2018 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2019 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2020 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2021 Projected Revenues	\$1,280,000	Assess		Assess					\$1,220,000			Assess	\$60,000		
	2022 Projected Revenues	\$0	Other		Other								Other	\$0		
	2023 Projected Revenues	\$0	GO		GO								GO	\$0		
	Total Revenues	\$1,280,000	Total		Total						\$1,280,000		Total	\$1,280,000		

2018 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments	
			2016	Budget	Add/Deduct	Total	2018	2019	2020	2021	2022	2023				
<b>Wilson St / Williamson St</b> Franklin to Blount Const Year <b>2020</b> Length (mi) 0.20  Design \$300,000 Real Estate \$0 Construction \$2,580,000 Total Cost \$2,880,000	2016 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	Replace existing pavement
	2017 Revenues	\$0	State		State									State	\$300,000	
	2018 Projected Revenues	\$300,000	Dane Co		Dane Co									Dane Co	\$0	
	2019 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
	2020 Projected Revenues	\$2,580,000	TIF		TIF									TIF	\$0	
	2021 Projected Revenues	\$0	Assess		Assess									Assess	\$50,000	
	2022 Projected Revenues	\$0	Other		Other									Other	\$0	
	2023 Projected Revenues	\$0	GO		GO	\$300,000				\$2,230,000				GO	\$2,530,000	
	Total Revenues	\$2,880,000	Total		Total	\$300,000				\$2,580,000				Total	\$2,880,000	
	Bottom Cell will not print on MPO TIP Form															
<b>Winnebago Street</b> Yahara River to Atwood Ave Const Year <b>Not Sched</b> Length (mi) 0.30 Arterial TID Design \$320,000 37 Real Estate \$0 Construction \$3,150,000 Total Cost \$3,470,000	2016 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	Reconstruction, possible two way conversion.
	2017 Revenues	\$0	State		State									State	\$0	
	2018 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0	
	2019 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
	2020 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
	2021 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
	2022 Projected Revenues	\$0	Other		Other									Other	\$0	
	2023 Projected Revenues	\$0	GO		GO									GO	\$0	
	Total Revenues	\$0	Total		Total									Total	\$0	
	Bottom Cell will not print on MPO TIP Form															
<b>Rural to Urban Streets Limits</b> Const Year <b>2017</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2016 And Prior Revenues	\$3,826,925	Federal		Federal									Federal	\$0	Reconstructs Neighborhood Streets
	2017 Revenues	\$4,700,000	State		State									State	\$0	
	2018 Projected Revenues	\$4,600,000	Dane Co		Dane Co									Dane Co	\$0	
	2019 Projected Revenues	\$4,800,000	Munci		Munci									Munci	\$0	
	2020 Projected Revenues	\$5,000,000	TIF		TIF									TIF	\$0	
	2021 Projected Revenues	\$5,200,000	Assess	\$1,176,925	Assess	\$1,420,000	\$1,420,000							Assess	\$11,596,925	
	2022 Projected Revenues	\$5,200,000	Other		Other									Other	\$0	
	2023 Projected Revenues	\$5,200,000	GO	\$2,650,000	GO	\$3,280,000	\$3,280,000							GO	\$26,930,000	
	Total Revenues	\$38,526,925	Total	\$3,826,925	Total	\$4,700,000	\$4,700,000							Total	\$38,526,925	
	Bottom Cell will not print on MPO TIP Form															
<b>Reconstruction Streets Limits</b> Const Year <b>2017</b> Length (mi) 0.00 TID Design \$0 32 Real Estate \$0 Construction \$0 Total Cost \$0	2016 And Prior Revenues	\$2,184,520	Federal		Federal									Federal	\$0	Reconstructs neighborhood streets
	2017 Revenues	\$7,095,000	State		State									State	\$0	
	2018 Projected Revenues	\$3,815,000	Dane Co		Dane Co									Dane Co	\$0	
	2019 Projected Revenues	\$5,065,000	Munci		Munci									Munci	\$0	
	2020 Projected Revenues	\$5,065,000	TIF		TIF	\$4,280,000	\$4,280,000							TIF	\$4,280,000	
	2021 Projected Revenues	\$5,065,000	Assess	\$284,520	Assess	\$815,000	\$815,000							Assess	\$5,989,520	
	2022 Projected Revenues	\$5,065,000	Other		Other									Other	\$0	
	2023 Projected Revenues	\$5,065,000	GO	\$1,900,000	GO	\$2,000,000	\$2,000,000							GO	\$28,150,000	
	Total Revenues	\$38,419,520	Total	\$2,184,520	Total	\$7,095,000	\$7,095,000							Total	\$38,419,520	
	Bottom Cell will not print on MPO TIP Form															
<b>Bridge Repair and Replacement Limits</b> Const Year <b>2017</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2016 And Prior Revenues	\$50,000	Federal		Federal									Federal	\$0	Repairs Bridges.
	2017 Revenues	\$750,000	State		State									State	\$0	
	2018 Projected Revenues	\$540,000	Dane Co		Dane Co									Dane Co	\$0	
	2019 Projected Revenues	\$150,000	Munci		Munci									Munci	\$0	
	2020 Projected Revenues	\$160,000	TIF		TIF									TIF	\$0	
	2021 Projected Revenues	\$170,000	Assess		Assess									Assess	\$0	
	2022 Projected Revenues	\$180,000	Other		Other									Other	\$0	
	2023 Projected Revenues	\$190,000	GO	\$50,000	GO	\$750,000	\$750,000							GO	\$2,190,000	
	Total Revenues	\$2,190,000	Total	\$50,000	Total	\$750,000	\$750,000							Total	\$2,190,000	
	Bottom Cell will not print on MPO TIP Form															
<b>Railroad Crossings &amp; Quiet Zones Limits</b> Const Year <b>2017</b> Length (mi) 0.00 TID Design \$0 36 Real Estate \$0 Construction \$0 Total Cost \$0	2016 And Prior Revenues	\$20,000	Federal		Federal									Federal	\$0	Repairs railroad crossings, installs
	2017 Revenues	\$130,000	State		State									State	\$0	
	2018 Projected Revenues	\$120,000	Dane Co		Dane Co									Dane Co	\$0	
	2019 Projected Revenues	\$580,000	Munci		Munci									Munci	\$0	
	2020 Projected Revenues	\$140,000	TIF		TIF									TIF	\$450,000	
	2021 Projected Revenues	\$150,000	Assess		Assess									Assess	\$0	
	2022 Projected Revenues	\$160,000	Other		Other									Other	\$0	
	2023 Projected Revenues	\$170,000	GO	\$20,000	GO	\$130,000	\$130,000							GO	\$1,020,000	
	Total Revenues	\$1,470,000	Total	\$20,000	Total	\$130,000	\$130,000							Total	\$1,470,000	
	Bottom Cell will not print on MPO TIP Form															
<b>Pavement Management Limits</b> Const Year <b>2017</b> Length (mi) 0.00 TID Design \$0 32 Real Estate \$0 Construction \$0 Total Cost \$0	2016 And Prior Revenues	\$5,959,370	Federal		Federal									Federal	\$0	Reconditions existing pavements, resurfacing.
	2017 Revenues	\$7,494,800	State	\$225,000	State	\$225,000	\$225,000							State	\$1,800,000	
	2018 Projected Revenues	\$9,025,000	Dane Co		Dane Co									Dane Co	\$0	
	2019 Projected Revenues	\$9,075,000	Munci		Munci									Munci	\$0	
	2020 Projected Revenues	\$12,125,000	TIF	\$150,000	TIF	\$1,220,000	\$1,220,000							TIF	\$1,370,000	
	2021 Projected Revenues	\$12,425,000	Assess	\$584,370	Assess	\$1,150,000	\$1,150,000							Assess	\$9,534,370	
	2022 Projected Revenues	\$12,425,000	Other		Other									Other	\$0	
	2023 Projected Revenues	\$12,425,000	GO	\$5,000,000	GO	\$4,899,800	\$4,899,800							GO	\$68,249,800	
	Total Revenues	\$80,954,170	Total	\$5,959,370	Total	\$7,494,800	\$7,494,800							Total	\$80,954,170	
	Bottom Cell will not print on MPO TIP Form															

2018 TIP Major Streets	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments			
			Budget	Add/Deduct	Total									2016	2017	
<b>Neighborhood Traffic Management</b> Limits Const Year <b>2017</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2016 And Prior Revenues	\$100,000	Federal			Federal						Federal	\$0	Installs devices to slow traffic or reduce traffic		
	2017 Revenues	\$500,000	State			State						State	\$0			
	2018 Projected Revenues	\$320,000	Dane Co			Dane Co						Dane Co	\$0			
	2019 Projected Revenues	\$330,000	Munci			Munci						Munci	\$0			
	2020 Projected Revenues	\$340,000	TIF			TIF						TIF	\$0			
	2021 Projected Revenues	\$350,000	Assess			Assess						Assess	\$0			
	2022 Projected Revenues	\$360,000	Other			Other						Other	\$0			
	2023 Projected Revenues	\$370,000	GO	\$100,000	\$500,000	\$500,000	GO	\$320,000	\$330,000	\$340,000	\$350,000	\$360,000	\$370,000		GO	\$2,670,000
	810360 Total Revenues	\$2,670,000	Total	\$100,000	\$500,000	\$500,000	Total	\$320,000	\$330,000	\$340,000	\$350,000	\$360,000	\$370,000		Total	\$2,670,000
<b>Total All Projects</b>	2016 And Prior Revenues	\$24,358,315	Federal	\$0	\$4,362,750	\$0	\$4,362,750	Federal	\$8,725,501	\$8,305,750	\$7,464,000	\$11,549,600	\$8,809,500	\$3,552,900	\$52,770,001	
Length (mi) 29.33	2017 Revenues	\$34,639,800	State	\$225,000	\$225,000	\$0	\$225,000	State	\$375,000	\$225,000	\$2,030,000	\$225,000	\$225,000	\$225,000	\$3,755,000	
Design \$20,460,000	2018 Projected Revenues	\$61,575,000	Dane Co	\$1,094,500	\$2,155,249	\$0	\$2,155,249	Dane Co	\$4,310,498	\$2,705,249	\$862,500	\$0	\$0	\$0	\$11,127,996	
Real Estate \$20,870,000	2019 Projected Revenues	\$45,352,500	Munci	\$1,766,000	\$2,963,129	-\$1,276,800	\$1,686,329	Munci	\$3,477,655	\$1,463,828	\$247,500	\$6,629,500	\$2,449,700	\$0	\$17,720,512	
Construction \$245,330,000	2020 Projected Revenues	\$45,275,000	TIF	\$150,000	\$5,500,000	\$0	\$5,500,000	TIF	\$0	\$450,000	\$0	\$3,010,000	\$0	\$0	\$9,110,000	
Total Cost \$286,660,000	2021 Projected Revenues	\$48,119,100	Assess	\$4,505,815	\$4,695,000	\$0	\$4,695,000	Assess	\$3,715,000	\$3,734,750	\$5,315,000	\$3,935,000	\$3,725,000	\$3,725,000	\$33,350,565	
	2022 Projected Revenues	\$38,909,400	Other	\$0	\$0	\$0	\$0	Other	\$9,930,000	\$0	\$0	\$0	\$0	\$0	\$9,930,000	
	2023 Projected Revenues	\$29,341,500	GO	\$16,617,000	\$16,015,472	\$0	\$16,015,472	GO	\$31,041,346	\$28,467,923	\$29,356,000	\$22,770,000	\$23,700,200	\$21,838,600	\$189,806,541	
	Total Revenues	\$327,570,615	Total	\$24,358,315	\$35,916,600	-\$1,276,800	\$34,639,800	Total	\$61,575,000	\$45,352,500	\$45,275,000	\$48,119,100	\$38,909,400	\$29,341,500	\$327,570,615	

DRAFT