

City of Madison Stimulus Package
Agency Projects

As of March 6, 11:20 a.m.

Agency	Project Name	Funding Sources and Total Costs				Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Timelines		Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
		Stimulus		Local				Application	Completion				
		Source	Dollars	Source	Dollars								
71-Police	COPS Hiring Recovery Program	Fed-COPS	\$0		\$0	\$0	Competitive Grant					Terri Genin	
71-Police	Byrne JAG Grants	Fed-BJA	\$0		\$0	\$0	Formula Grant - joint application with various Law Enforcement Agencies					Terri Genin	
71-Police	Byrne JAG Grants	Fed-BJA	\$0		\$0	\$0	Competitive Grant					Terri Genin	
71-Police	Byrne JAG Grants	State-OJA	\$0		\$0	\$0	Formula Grant - for Task Force					Terri Genin	
71-Police	Byrne JAG Grants	State-OJA	\$0		\$0	\$0	Competitive Grant					Terri Genin	
71-Police	Internet Crimes Against Children	State-Dept. of Justice	\$0		\$0	\$0	Competitive Grant					Capt. Wheeler	
71-Police	National Service Funds	Fed	\$0		\$0	\$0	Unknown - investigate possibility of utilizing Americorps worker as community liaison						
			\$0		\$0	\$0							
71-Police	The Police Dept is interested in pursuing the acquisition of a few energy efficient non-patrol vehicles as a pilot program.	Fed or State?	\$0		\$0	\$0						Capt. Bach	
71-Police	The Police Dept is interested in working with the Fire Dept to utilize either Fire Station construction funding or the public safety portion of State Stabilization Funds to build a joint use Training Facility.	Fed or State?	\$0		\$0	\$0						Lt. Strand	
Police			\$0		\$0	\$0							
72-Fire	Admin Building Windows	Office Recovery & reinve	\$500,000		\$0	\$500,000	Energy Efficiency &Conservation Block Grants			State is responsible for implem	Called Commerce-left messag	Amy Young Cumblad	
72-Fire	Station Windows	Office Recovery & reinve	\$250,000		\$0	\$250,000	Energy Efficiency &Conservation Block Grants			State is responsible for implem	Called Commerce-left messag	Amy Young Cumblad	
72-Fire	ReBuild-Mod Station #2	Homeland Security	\$5,000,000	G.O. match 20%	\$0	\$5,000,000	FEMA GRANT-CURRENTLY REQUIRE 20% MATCH			Federal Implementation	State contact out -rest of week	Nothing on FEMA SITE	
72-Fire	Repair concrete driveway at Station#3	Homeland Security	\$25,000	G.O. match 20%	\$0	\$25,000	FEMA GRANT-CURRENTLY REQUIRE 20% MATCH			Federal Implementation	State contact out -rest of week	Nothing on FEMA SITE	
72-Fire	Admin Building addition	Homeland Security	\$3,500,000	G.O. match 20%	\$0	\$3,500,000	FEMA GRANT-CURRENTLY REQUIRE 20% MATCH			Federal Implementation	State contact out -rest of week	Nothing on FEMA SITE	
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000		\$0	\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
Fire			\$9,335,000		\$0	\$9,335,000							
18-Library	Sustainable building systems,	EECBG	TBD		\$0	TBD	Competitive Grant	3/5/2009	February, 2010			Barbara Dimick	
18-Library	weatherization for the new		\$0		\$0	\$0							
18-Library	South Madison Branch Library		\$0		\$0	\$0							
18-Library			\$0		\$0	\$0							
Library			\$0		\$0	\$0							
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927		\$0	\$171,927	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Thomas Schlenker/Janel Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105		\$0	\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000		\$0	\$205,000	USDA allocation. Special Supplemental Nutrition Program	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich/Karri Bartlett	
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000		\$0	\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936		\$0	\$154,936	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Ruby Dow	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252		\$0	\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Julie Halverson	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369		\$0	\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Cheryl Robinson	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109		\$0	\$353,109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Cheryl Robinson	
Health			\$1,574,698		\$0	\$1,574,698							
50-Metro	1/2 funding of 1 Hybrid Bus	Section 5309 FTA Grant	\$243,232		\$0	\$243,232	Formula Grant - Fixed Guideway investment apportionment	3/31/2009	9/30/2010		Process Grant Application after	Karen Meudt	
50-Metro	17 1/2 funding of Hybrid Buses	Section 5307 FTA Grant	\$8,807,302		\$0	\$8,807,302	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010		Process Grant Application after	Karen Meudt	
50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$480,000		\$0	\$480,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010		Process Grant Application after	Karen Meudt	
50-Metro	Upgrade Security Cameras @ Transfer points	Section 5307 FTA Grant	\$150,000		\$0	\$150,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010		Process Grant Application after	Karen Meudt	
50-Metro	Acquire add'l Electronic display signs & license fee	Section 5307 FTA Grant	\$65,000		\$0	\$65,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010		Process Grant Application after	Karen Meudt	
Metro			\$9,745,534		\$0	\$9,745,534							

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		Stimulus		Local									
Agency	Project Name	Fed, State, etc.	Dollars	Source	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
49-Housing	Capital Fund Program	federal/HUD	\$1,435,583		\$0	\$1,435,583	formula grant	3/3/2009	3/3/2009	apply by 3/10/09		Agustin Olvera	
49-Housing			\$0		\$0	\$0			4/10/2009	Board Resolution/Wk Plan	select projects		
49-Housing			\$0		\$0	\$0			3/18/2010	1 year to obligate	select architect/bid out work		
49-Housing			\$0		\$0	\$0			3/18/2011	60% expenditure in 2 yrs	oversee construction		
49-Housing			\$0		\$0	\$0			3/18/2012	100% expenditure in 3 yrs	closeout grant		
Housing			\$1,435,583		\$0	\$1,435,583							
64 - Water	Automatic Meter Reading (AMR)	DNR Drinking Water Fun	\$11,000,000		\$0	\$11,000,000	Competitive Loan w/ grant component	4/30/2009	Jun-2011	Must be awarded by 2/17/10	Develop RFP to vendor	Ken Key	
64 - Water	Utility Operations Center Upgrade	DNR Drinking Water Fun	\$3,500,000		\$0	\$3,500,000	Competitive Loan w/ grant component	4/30/2009	Aug-2010	Must be awarded by 2/17/10	Complete project approvals	Al Larson	
64 - Water	System Wide SCADA Upgrade	DNR Drinking Water Fun	\$1,000,000		\$0	\$1,000,000	Competitive Loan w/ grant component	4/30/2009	Sep-2010	Must be awarded by 2/17/10	Develop RFP to vendor	Joe DeMorett	
64 - Water	UW 25 Pump Station Upgrade	DNR Drinking Water Fun	\$250,000		\$0	\$250,000	Competitive Loan w/ grant component	4/30/2009	Mar-2010	Must be awarded by 2/17/10	Finalize Plans and Specs	Al Larson	
64 - Water	Chamberlain - Pipe Replacement	DNR Drinking Water Fun	\$350,000		\$0	\$350,000	Competitive Loan w/ grant component	4/30/2009	Aug-2009	Must be awarded by 2/17/10	Bid and award	Al Larson	
64 - Water	Division and Helena - Pipe Replacement	DNR Drinking Water Fun	\$100,000		\$0	\$100,000	Competitive Loan w/ grant component	4/30/2009	Oct-2009	Must be awarded by 2/17/10	Bid and award	Al Larson	
64 - Water	East Washington - Pipe Replacement	DNR Drinking Water Fun	\$750,000		\$0	\$750,000	Competitive Loan w/ grant component	4/30/2009	Nov-2009	Must be awarded by 2/17/10	Under Construction	Al Larson	
64 - Water	Edgewood Ave - Pipe Replacement	DNR Drinking Water Fun	\$250,000		\$0	\$250,000	Competitive Loan w/ grant component	4/30/2009	Oct-2009	Must be awarded by 2/17/10	Bid and award	Al Larson	
64 - Water	Few/Spaight - Pipe Replacement	DNR Drinking Water Fun	\$350,000		\$0	\$350,000	Competitive Loan w/ grant component	4/30/2009	Aug-2009	Must be awarded by 2/17/10	Bid and award	Al Larson	
64 - Water	Fox/Keyes - Pipe Replacement	DNR Drinking Water Fun	\$550,000		\$0	\$550,000	Competitive Loan w/ grant component	4/30/2009	Sep-2009	Must be awarded by 2/17/10	Bid and award	Al Larson	
64 - Water	Maple/Ludington Pipe Replacement	DNR Drinking Water Fun	\$400,000		\$0	\$400,000	Competitive Loan w/ grant component	4/30/2009	Oct-2009	Must be awarded by 2/17/10	Bid and award	Al Larson	
64 - Water	Marquette St - Pipe Replacement	DNR Drinking Water Fun	\$150,000		\$0	\$150,000	Competitive Loan w/ grant component	4/30/2009	Oct-2009	Must be awarded by 2/17/10	Bid and award	Al Larson	
64 - Water	Marston Ave - Pipe Replacement	DNR Drinking Water Fun	\$250,000		\$0	\$250,000	Competitive Loan w/ grant component	4/30/2009	Aug-2009	Must be awarded by 2/17/10	Bid and award	Al Larson	
64 - Water	N. Few St. - Pipe Replacement	DNR Drinking Water Fun	\$250,000		\$0	\$250,000	Competitive Loan w/ grant component	4/30/2009	Sep-2009	Must be awarded by 2/17/10	Bid and award	Al Larson	
64 - Water	Nakoma Backyard Mains - Pipe Replacement	DNR Drinking Water Fun	\$450,000		\$0	\$450,000	Competitive Loan w/ grant component	4/30/2009	Oct-2009	Must be awarded by 2/17/10	Bid and award	Al Larson	
64 - Water	Oak and Hoard Street - Pipe Replacement	DNR Drinking Water Fun	\$200,000		\$0	\$200,000	Competitive Loan w/ grant component	4/30/2009	Nov-2009	Must be awarded by 2/17/10	Bid and award	Al Larson	
64 - Water	Pickford/Knickerbocker - Pipe Replacement	DNR Drinking Water Fun	\$250,000		\$0	\$250,000	Competitive Loan w/ grant component	4/30/2009	Aug-2009	Must be awarded by 2/17/10	Start Construction	Al Larson	
64 - Water	S. Mills Street - Pipe Replacement	DNR Drinking Water Fun	\$350,000		\$0	\$350,000	Competitive Loan w/ grant component	4/30/2009	Sep-2009	Must be awarded by 2/17/10	Bid and award	Al Larson	
64 - Water	Terry Place - Pipe Replacement	DNR Drinking Water Fun	\$175,000		\$0	\$175,000	Competitive Loan w/ grant component	4/30/2009	Oct-2009	Must be awarded by 2/17/10	Bid and award	Al Larson	
64 - Water	University Avenue - Pipe Replacement	DNR Drinking Water Fun	\$700,000		\$0	\$700,000	Competitive Loan w/ grant component	4/30/2009	Nov-2009	Must be awarded by 2/17/10	Start Construction	Al Larson	
64 - Water	Sprecher Road/Highway T/Reiner Rd - Pipe Extension	DNR Drinking Water Fun	\$650,000		\$0	\$650,000	Competitive Loan w/ grant component	4/30/2009	Jul-2009	Must be awarded by 2/17/10	Bid and award	Al Larson	
Water			\$21,925,000		\$0	\$21,925,000							
53-Engineering	Cannonball Bike Trail, Phase 1	WIDOT Enhancement Funds	\$840,000	GO (20%)	\$210,000	\$1,050,000	Competitive	04/01/09	12/15/10	Has to let by let WIDOT		Larry Nelson	
53-Engineering	Cannonball Bike Trail, Phase 3	WIDOT Enhancement Funds	\$1,960,000	GO (20%)	\$490,000	\$2,450,000	Competitive	04/01/09	12/15/10	Has to let by let WIDOT	Engineering met with WIDOT staff 3/4/2009. No technical problems on the Beltline.	Larry Nelson	
53-Engineering	Aberg Avenue Pedestrian Bridge	WIDOT Enhancement Funds	\$2,610,000	GO (10%)	\$290,000	\$2,900,000	Competitive	Done	12/15/09	Has to let by let WIDOT	Final PSE to WIDOT by March 17, 2009. Need an agreement with the State. Finalize everything by April 7, 2009	Tony Fernandez	
53-Engineering	Installation of Proprietary Stormwater Treatment Catchbasins (16) in the Capital Neighborhood	WDNR Clean Water Funds	\$640,000	GO (20%)	\$160,000	\$800,000	80% Loan / 20% Grant - Competitive					Greg Fries	
53-Engineering	STH 113 (Packers Ave/Northport Dr	WIDOT	\$6,400,000	GO (10%)	\$640,000	\$7,040,000	Competitive. We included \$640,000 for improvements for pedestrian amenities by separate City Contract using GO Funding.	04/01/09	12/15/10	Has to let by let WIDOT	Potential of a positive response from WDOT soon.	Rob Phillips	
53-Engineering	CTH MS - University Ave (Segoe Road to University Bay Drive)	Federal	\$5,600,000		\$0	\$5,600,000	Competitive	04/01/09	12/15/10	Has to let by let WIDOT	We will need a budget amendment to retain a consultant for the design. County wants the City to take the lead.	Larry Nelson	

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		Stimulus Source	Dollars	Local Source	Dollars			Application	Completion				
		Fed, State, etc.		G.O., TIF, etc.									
53-Engineering	CTH D - Fish Hatchery Road (Beltline Highway to Wingra Drive)	Federal	\$2,590,000			\$2,590,000	Competitive	04/01/09	12/15/10	Has to let by let WIDOT	We will need a budget amendment to retain a consultant for the design. County wants to take the lead.	Rob Phillips	
53-Engineering	CTH S (Mineral Point Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5 miles South	Federal	\$2,930,000			\$2,930,000	Competitive	04/01/09	12/15/10	Has to let by let WIDOT	Complete EA, Purchase ROW in tight time frame, Obtain property from UW Farms.	Rob Phillips	
53-Engineering	CTH M, Valley View and Pleasant View Intersection and Pleasant View Road from Valley View Road to 0.5 miles North	Federal, Project includes \$1,488,000 of STP-Urban funding)	\$3,290,000			\$3,290,000	Competitive	04/01/09	12/15/10	Has to let by let WIDOT	Complete EA, Purchase ROW in tight time frame, Record University Research Park Plat.	Rob Phillips	
53-Engineering	Energy Efficiency and Renewable Energy Projects at City Facilities	GO Funding from savings from other Capital Projects		GO	\$360,000	\$360,000	Formula additional funding from GO through 2009 Capital Budget for FM and Focus on Energy funding.	05/01/09	12/01/09		Design and advertise PW project in 2nd quarter of 2009. Construct project in 4th quarter of 2009.	Jeanne Hoffman	
53-Engineering	Safe Route to Schools Project:Cesar Chavez Elementary School	WIDOT Enhancement Funds	\$460,000	Stormwater Utility - 2009 Budget	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to let by let WIDOT	We shall need to amend the existing contract with Strand Associates. No budget amendment required.	Tony Fernandez	
Engineering			\$27,320,000		\$2,215,000	\$29,535,000							
27-Comm Dev	Eviction Prevention	Emergency Shelter Grant	\$817,092		\$0	\$817,092	Direct to City	HUD guidelines in early April		Traditional ESG requirements	RFP once guidelines are produced	Bill Clingan	
27-Comm Dev	Foreclosed Property	Neighborhood Stabilization	Unknown		\$0	Unknown	Application to HUD	Unknown		Same as current NSP for the m	Wait for application process, pr	Bill Clingan	
27-Comm Dev	Projects to be determined	Community Development	\$534,096		\$0	\$534,096	Direct to City	HUD guidelines in early April		Commit dollars within 120 days	Community input, staff assessm	Bill Clingan	
27-Comm Dev	Weatherization/Energy Conservation/Em	Energy Efficiency and Co	\$800,000		\$0	\$800,000	Direct to City				Develop specifics - detail effort	Bill Clingan	
27-Comm Dev	Young adult employment	Employment and Training	Unknown		\$0	Unknown	Workforce Development Board of South Central Wisconsin		Anticipation is that	Workforce rules have been cha	Develop partnership with WDB	Bill Clingan	
Comm Dev			\$2,151,188		\$0	\$2,151,188							
City Total			\$73,487,003		\$2,215,000	\$75,702,003							