

SUPERINTENDENT'S NOVEMBER, 2015 REPORT- WRITTEN REPORT OF SUPERVISOR'S ACTIVITIES

COMMUNICATIONS TO BOARD OF PARK COMMISSIONERS

- Parks Planning developed a new plan for the layout at Bowman baseball field, allowing it to drain properly. Parks staff used 125 tons of clay and 41,000 square feet of sod so far, and anticipates the diamond being open again for play by late spring 2016.
- Holiday Fantasy in Lights' first weekend started this last weekend (November 14-15) with hayrides offered by Madison Parks. The lights displays will continue through January 3.
- The Skatepark at Central Park is now closed for the season and will reopen in the spring.
- Ranger calls for service increased significantly over last year's total monthly calls for September. 687 calls this year over 207 calls for service last year. By far the greatest request was in "Check Area" calls.
- Parks Management continues to engage with both Big Top Events and the District Alder on a Facility Agreement for Breese Stevens Field that will allow for increased and creative positive use of the facility as well as address concerns of those residents around the stadium who could be most impacted.

EAST PARKS – CRAIG KLINKE, SUPERVISOR

October 30th was the last day for our remaining seasonal employees for this year. Overall, they did fantastic job. Some far exceeded our expectations. As always, we wish them the best and look forward to their return next year.

We have begun the process of preparing for winter in earnest. Cabs are being mounted onto the tractors. Blowers, brooms, and plows are being installed. We have starting installing snow fence in areas that drift a lot. The hockey rink boards are up at Olbrich and shelter sides have been installed. Some of the other activities we've been working on include:

- Mowing and leaf mulching
- Aerating and overseeding
- Pruning and mulching
- Helping with the Parks hayride program
- Performing fall flail mowing operations
- Grubbing stumps
- Performing a final cleaning of restroom and shelter facilities
- Working on renovating field #3 at Demetral
- Assisting the Friends of Hudson Park with invasive removals and seeding

In November, we will continue to prepare for winter and work on park improvement projects. Fall is a great time of year and as the temperatures get colder it allows us to perform work that we can't do when the parks are busy. We look forward to the changing of the seasons.

CENTRAL PARKS & MALL CONCOURSE– LISA LASCHINGER, SUPERVISOR

Central Parks:

October passed very quickly as there was much to do and the weather was beautiful. The renovation of Bowman Baseball field was one of our biggest priorities. We worked with Parks Planning to develop a new plan for the layout of the field so it would drain properly. Staff worked very diligently along with Parks Construction staff to dismantle and re-build the infield. After about two weeks of hard work with 125 tons of clay and 41,000 square feet of sod, we are well on our way to having the diamond open for play late spring 2016. Another priority for us was finalizing tree orders and preparing for our first season of tree planting with the Landscape Maintenance workers. The Landscape Maintenance Workers developed a route and have staked all tree locations, and we're excited to see how the season goes since all trees have arrived and planting has begun. We spent a good deal of time on EAB work as well, by grubbing and mulching stumps behind the Parks Arborist Crew.

In our typical Parks work, mowing operations are coming to a halt. Fall field mowing operations are in full swing. We cut back the perennials at the Goodman Pool. Our usual weekend coverage ended mid-month and all of our shelters with exception of the warming houses are now winterized. All fall sports have ended for the year as well. We trained hayride drivers on multiple routes and facilitated the rides. All of our seasonal staff is done with us for the season and have moved on.

As we head into November, we are in full leaf-mulching mode. Fantasy in Lights will begin set up at Olin the first week of November. We will be pulling in tables and barrels from most of our parks. We will finish our work on Bowman Baseball and continue with fall field aeration. We will continue to facilitate the hayrides, which for much of the month will be at Olin. The Central Park Skate Park is set to close November 15, and until then, we will continue to open and clean it daily. We will continue turning machines over for winter use. In addition, we will look to prepare ice rink areas and install hockey stakes towards the end of the month. We will also begin going through snow routes staking, identifying obstacles and pruning as necessary. The Landscape Maintenance Workers plan to wrap up tree planting by Thanksgiving if all goes as planned.

Mall/Concourse:

Freakfest was our big event for the month of October, and it was a success once again with little to no disturbances. Proper and timely preparations such as pulling plants, bench and bike rack removals, and electrical testing made Freakfest a smooth event. Leaf cleanup continued throughout the month, and our new green machine sweeper handles the leaves more efficiently than our older Tennant sweeper. The sidewalk power washing program has continued into the expansion area, but was slowed down due to Freakfest preparations and leaf cleanup. Every bus shelter on State Street has been sanded and freshly painted with the help of Parks Facilities Maintenance crew instructions. We finished the project of painting and caulking the bases of light poles on the Capitol Square and on State Street.

Preparing for winter maintenance will be at the top of our list for November. However, with the warm weather predicted, we will continue with power washing sidewalks as long as we can. We also plan on planting bulbs such as tulips and daffodils within the landscape beds to brighten the Mall in the early spring. The Farmer's Market will also come to a close after another successful year. The annual Madison Marathon occurs early in November, and we will make preparations for that event as well. As the month draws to a close and the Holiday season approaches, all snowflake lights will be installed, light pole banners will be changed out and the contractor will have installed the evergreen boughs in the planters.

WEST PARKS & FOREST HILL CEMETERY – LAURA BAUER, SUPERVISOR**Summit Maintenance:**

The General Parks staff deals with leaves in parks mostly by mulching them, though this year we may try to bale some in Nakoma and Hoyt Parks. Whether this will work out is dependent on the weather and on the progress at Forest Hill.

We are also pulling in many of the trash barrels in smaller parks. We find that there's very little trash actually generated by park users in winter; much of what we collect is household trash dumped in parks and dog waste left by sidewalk passers-by. We will be leaving some barrels for use by dog walkers in parks participating in the on-leash pilot program, as well as in parking lots – especially those frequented by winter sports enthusiasts.

Some staff will be soon attending a training session for the newly-acquired flusher truck. This truck belongs to Streets, but is lent to Parks for the ice skating season. We use it to establish a sheet of ice on "land rinks". Once there are a few inches of ice, it is possible to maintain quality ice with a hose, but it takes significant time and water to build up the base. This can be accomplished quickly with the flusher truck, provided the weather cooperates.

Facilities Maintenance has winterized park restrooms and drinking fountains, as well as the irrigation system at Forest Hill. The only shelters on the west side which still have water are Elver and Westmorland, as they're used as winter warming shelters.

As November progresses, we will be installing the hockey boards at Westmorland and the stakes for the boards at Elver, as well as making sure the Adopt-Ice groups have all the equipment they need. Our Parks Mechanic is busy getting winter equipment ready for the inevitable snow. We will be continuing to run our garbage truck as needed, which is typically 1-3 times per week, depending on the weather.

Forest Hill Cemetery:

October and November are very busy months at Forest Hill. Regular cemetery business included nine full-size burials, ten cremains burials, 1 inurnment, and 1 disinurnment. In addition there were eight single grave spaces, 3 cremation spaces, and 1 garden nook sold.

Perhaps the bigger story this time of year, however, is the change of seasons. Leaves are falling fast and staff is using all available personnel and equipment to try to keep up with them. Some leaves are being mulched, but mostly they're being blown into windrows on the roadways in preparation for baling. As of October 30, 1518 leaf bales have been produced. Often people are following directly behind the baler with trucks, picking up the bales as soon as we put them down.

We expect to continue removing leaves all through November, and until they freeze down or it begins to snow. Even so, there are always leaves to clean up in spring.

CONSERVATION – RUSS HEFTY

Staff worked on trimming back vegetation along ski trails at Elver, and Door Creek to prepare for the winter season. They added crushed gravel to repair eroded trail at Owen Park.

Cut and treated invasive brush under the savanna oaks at Heritage Prairie as part of a capital improvement initiative for the property. An adjacent area will be cleared of small trees and brush around the prairie using a private contractor.

Worked on controlling invasive vines (oriental bittersweet, porcelain berry), and ground covers at Owen Park. These species overwhelm native plants on the ground, and climb up trees in the park. As such they are serious threats to the native restorations.

Preparation for fall prescribed burns was another major project during the month. Equipment was prepped, and firebreaks mowed. Hopefully weather conditions will allow for a productive fall burn season.

Fall brings migrating geese and the "goosinator" has been busy. Warner, Vilas, and the West Retention Basin have been the hot spots this fall. Amazingly it only took one session visit to dissuade the geese from using the large pond at Yahara Golf Course.

SPECIAL EVENTS – KELLI LAMBERTY

2015 Permitted Activities - Street Use

Madison, WI

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Events	0	1	2	17	31	34	60	51	47	41	8	1	293
Block Parties	0	0	0	1	1	22	14	17	26	8	0		89
Amp Permits*	0	0	1	6	12	31	31	27	29	8	1		146
Total	0	1	3	24	44	87	105	95	102	57	9	1	528

* includes "Top of State" programming June - September

2014 Permitted Activities - Street Use

Madison, WI

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Events	1	1	2	19	38	35	56	54	39	34	7	2	288
Block Parties	0	0	0	0	0	8	13	23	18	4	1		67
Amp Permits	0	0	0	5	7	11	5	11	5	5			49
Total	1	1	2	24	45	54	74	88	62	43	8	2	404

2013 Permitted Activities

Madison, WI

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Events	0	1	2	15	28	39	43	51	51	40	9	3	282
Block Parties	0	0	0	0	2	14	12	12	21	5	2	0	68
Amp Permits	0	0	0	3	3	13	3	7	5	6	1	0	41
Total	0	1	2	18	33	66	58	70	77	51	12	3	391

2012 Permitted Activities

Madison, WI

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Events	0	3	4	12	31	34	52	62	43	36	6	2	285
Block Parties	0	0	0	1	1	12	9	11	20	2	0	0	56
Amp Permits	0	0	2	1	3	15	4	3	5	6	2	0	41
Total	0	3	6	14	35	61	65	76	68	44	8	2	382

2011 Permitted Activities

Madison, WI

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Events	0	5	2	12	22	33	39	41	43	39	15	4	255
Block Parties	0	1	0	1	2	7	16	14	21	6	0	0	68
Amp Permits	0	4	6	5	3	8	5	4	10	5	1	0	51
Total	0	10	8	18	27	48	60	59	74	50	16	4	374

OLBRICH BOTANICAL GARDENS – ROBERTA SLADKY**Visitor comment:**

October *“The friendly staff was the first wonderful surprise. The gardens themselves can generate a great pride.”* Steve J, Ralston NE

September 2015 Numbers

OBG Attendance (counted from 9 – 4 only + event participants)	2015	2014	Previous 5 yrs avg
September 1 - 30	21,666	18,457	18,145
YTD September 30	227,559	219,80	
Total Member Households (individuals*) June 30	6,507 (10,482)	6,314 (10,085)	

**based on the number of membership cards issued – membership report not available as of Sept 30*

OBG City of Madison Major Revenue Categories (unaudited)	YTD 9/30/2015	YTD 9/30/2014
Bolz Conservatory Admission YTD	\$59,826	\$57,610
Room Rentals YTD*	\$105,361	\$104,671
Catering Percentage Revenue YTD**	\$23,706	\$22,666
TOTAL YTD	\$188,893	\$184,947

**accrued at time of booking – up to 21 months before the rental date, ** accrued on a monthly basis following each catered rental*

November 2015 Public Events at Olbrich Botanical Gardens call 608-246-4550 for more information

Bolz Conservatory Exhibit – Chocolate: The Bitter and the Sweet, opens 10/31

Fine Art & Craft Show by the Madison Weavers Guild -- 10/31 & 11/1, 10 am – 4 pm

Member Reception for Chocolate: The Bitter and the Sweet, 11/6, 3 – 7 pm

Herb Fair by the Madison Herb Society, 11/7. 9 am – 3 pm

Cocktails in the Conservatory, 11/20, 7 – 11 pm, w/ DJ Evan Woodward

Growing Gifts Holiday Kick-Off Sale, 11/21 & 22, 10 am – 4 pm

Book Discussion Group, *Our Life in Gardens* by Joe Eck & Wayne Winterrowd, 11/22, 1:30-3:30 pm

Education – November 2015 classes and programs 608/246-4550 for info/registration or visit www.olbrich.org**Wellness at the Gardens**

Yoga, Mondays 5:30 pm – 6:45 pm and Thursdays 7:30 – 8:45 am (drop in OK)

Tai Chi Meditation, Mondays, Oct 26 – Nov 30, 6 – 7 pm

Classes & Workshops for Adults

Decorative Winter Container Workshop, Tues, Nov 3, 6:30 – 8:30 pm

Variations on the Accordion Book, Wed, Nov 4 & 11, 6:30 – 8:30 pm

Hostas & Companion Plants, Thu, Nov 5, 6:30 – 8 pm

Make Your Own Henna Wood Photo Frame, Mon, Nov 9, 6:30 – 8:30 pm

Make Your own Handmade Paper Lampshade, Tues, Nov 10, 6 – 8 pm

Coiled Basketry: Pine Needles, Sweet Grass, & Broom Corn, 10 am – 5 pm

Herbal Infused Oils, Salves, & Lotions, Sat, Nov 14, 1 – 5 pm

Gardens of Stone, Tues, Nov 17, 6:30 – 8 pm

Notecard Gift Box, Wed, Nov 18, 6:30 – 8 pm

Vernacular Gardens, Thu, Nov 19, 6:30 – 8 pm

Learn & Play Together

Toddler Story & Stroll: Our Amazing Earth (ages 2 – 4 with an adult)

Earth, Tues, Nov 17, 10 – 11 am

Rivers, Tues, Nov 24, 10 – 11 am

Deserts, Tues, Dec 1, 10 – 11 am **or** Sat, Dec 5, 10 – 11 am

I Wonder....Series (grades K – 3 with an adult)

What is a Rainforest? Fri, Nov 13, 6:30 – 7:30 pm

FORESTRY – MARLA EDDY

Forestry Section	Total Trees	Total Hours
Cycle Pruning	293	209
Pruned by Request	184	492
Small Tree Pruning Cycle	0	0
Tree Removal	146	442
Ash Preemptive Removals	176	394
Storm Work/Hangers		65

*Partial data through October 27th

In October no small tree cycle pruning occurred east or west. Just as reported last month only the West unit was able to perform cycle pruning along with removals and pruning requests. East focused primarily on removals and request pruning. Fall planting season began the last week of October.

Forestry specialists have been preparing for the upcoming fall planting. The work includes checking sites for tree replacements where trees were removed (both from dead trees found and ash preemptive removals) and checking underground utility conflicts near planned planting sites.

RANGER REPORT – JOSH SCHMITT

Attached is the monthly report for Ranger calls for service for September 2015. Previously in August I had reported that August 2015 was our busiest month on record with 831 calls for service. Well September proved to be our second busiest month on record with 687 calls for service. To draw complete comparison the total number of calls in September 2014 was 207. This threefold increase is directly attributed to improvements in efficiency of record keeping, increased Ranger staffing levels and improvements in training. Park Rangers are contacting more people in the parks, and residents are calling more and more when they need Park Ranger's services. Toward the end of September the temperatures begin to turn and the Rangers ran some early morning patrols beginning around 5:30am to contact the early morning park user crowd. The results of this action were very positive. Moving into October, we are looking forward to the leaves falling and beginning planning for winter.

2015 Parks Ranger calls for service

Month	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Year to date
Animal Complaint	6	7	6	8	25	36	34	50	36				208
Assist Citizen				7	20	18	37	17	18				117
Assist Fire/ Police				2	5	5	21	6	6				45
Check Person				13	49	26	47	40	21				196
Check Area	29	26	41	57	169	212	186	370	366				1456
Behavioral Ban	0	0	4	6	5	8	8	10	6				47
Damage to property	3	0	2	10	15	14	6	12	10				72
Drug Investigation	0	1	1	3		3	3	3	3				17
Graffiti complaint	4	2	7	5	6	7	2	12	7				52
Intoxicated Person	0	1	5	3	1	0	4	3					17
Information	7	4	5	28	73	103	126	198	126				670
Liquor Law Violation				5	10	16	9	25	17				82
No permanent Address issue	4	3	3					17	17				44
Noise complaint				5	3	3	4	12	7				34
Parking Complaint	9	9	6	15	43	42	45	44	32				245
Phone Call	0	0	0	6	21	10	2	4	6				49
Trespass	0	0	0	1	1	0	4	8	9				23
Total reports	62	53	80	174	446	503	538	831	687	0	0	0	3004

2014 Parks Ranger calls for service

Month	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Year to date
Alcohol Related issues	5	3	3	8	24	18	22	26	19	3	0	0	131
Behavioral Ban	0	1	0	3	12	14	2	3	6	7	0	0	48
Check Area	32	21	25	41	105	55	61	87	59	29	20	18	553
Damage to property	2	2	0	12	12	14	9	10	4	0	2	1	68
Dog violation	6	4	24	100	62	38	30	18	27	17	5	6	337
Drugs	0	1	0	4	3	1	0	0	3	0	0	0	12
Graffiti	2	1	1	6	3	5	7	9	14	8	3	3	62
No permanent Address issue	7	5	2	19	28	15	23	12	5	3	2	5	126
Incident	2	5	4	3	9	2	5	6	6	0	0	0	42
Maintenance needed	0	0	0	26	31	23	23	20	11	9	26	2	171
Misc	1	1	0	2	2	37	5	9	9	8	0	4	78
Not open/ closed	8	6	5	17	27	26	27	22	22	7	1	1	169
Parking issue	12	2	6	26	54	24	34	26	22	6	0	10	222
Sport without reservation	0	0	8	18	1	2	0	2	0	1	0	0	32
Total reports	77	52	78	285	373	274	248	250	207	98	59	50	2051

PLANNING AND DEVELOPMENT – JANET SCHMIDT

Planning and Development – October 2015

Central Park Skate Park

Madison's first skatepark was officially opened on September 10th. The issue of the lien claim filed by subcontractor against the general contractor has been resolved. The skatepark will be closed for the season starting November 15th.

Highland Manor Park Storm Shelter

The building is 100% complete. Staff received quotes for the purchase of tables and chairs for the shelter. The low bid was Interior Investments at \$19,986.80. The delivery date for the tables and chairs is November 11.

Bowman Field Lighting Phase Two

The four custom poles have been installed by Joe Daniels Construction, completing the lighting project. A separate project is underway to replace the baseball diamond netting and support poles to be completed prior to open of softball season in the spring of 2016. Strand Associates has been hired to conduct the structural analysis for the pole footings.

Forest Hill Cemetery

Cemetery staff and consultants are working to come up with a long range plan that will address infrastructure needs at the cemetery. Improvements will include the irrigation system upgrades, stormwater management improvements and reconstruction of the road system in the cemetery. Staff is also working on a policy paper to be presented to the Landmarks Commission for approval regarding a tree replacement policy for the cemetery. Improvements for the irrigation and storm sewer and drainage are tentatively scheduled for 2017.

Central Park

The Central Park Phase 1B construction is underway. The work includes a new entry plaza adjacent to the recently completed skatepark and a pedestrian railroad crossing near the E. Wilson Street intersection with Few Street. The plaza, sidewalk crossings and pervious sidewalk installation on Wilson Street are completed. Final project completion is anticipated in mid November.

Improvements to Cherokee Marsh Conservation Park – North Unit

WiDNR erosion and sediment control permits have been obtained and staff is awaiting final agency review for site plan approval. Following site plan approval, construction of Phase I of the parking lot improvements will begin in late November. These improvements will include the gravel parking lot base and a landscape berm.

Yahara Hills Clubhouse Improvements

Park staff is working with City Facilities Management on a series of clubhouse improvement projects for Yahara Hills. Window replacement and HVAC work will move forward next. Both of these contracts have been awarded to Joe Daniels Construction. Additional asbestos was found in the ceiling spray texture for the office, restroom and stairway and will be abated under a separate contract. We are also presently pursuing options to insulate the attic space. Most of this work is planned to start after the golf season ends on November 16th.

Lake Edge Park Shelter

Staff is working with Facilities Management on the construction of the new Lake Edge Park Shelter. As of the end of October, the underground utilities are in and the walls are complete and a good portion of the restoration is complete. The contractor is waiting for the steel beams to be delivered to the site before work can continue. Anticipated delivery date for the beams is November 11th. Construction will continue through the fall and winter as weather permits.

Garver Feed Mill

The rezoning and CSM for the project was approved by the Council on August 4th. Draft lease conditions are being negotiated. Conversion paperwork was submitted to the DNR and has been approved. Negotiations with the Baum Development team continue. Staff is assisting the developer to prepare for winter stabilization. A purchase of services contract was entered into with Bachmann Construction to winterize the structure. Staff continues to work with the development team to resolve issues.

Wingra Creek Parkway

Final grading and seeding of the dredge spoil pile was completed the last week of October. The project is managed by City Engineering in partnership with Parks.

Tenney Park Shoreline

Reconstruction of the bike path is completed. Shoreline restoration continues and is anticipated to be complete by mid November. Landscaping along the shoreline will begin in fall 2015 through a separate Public Works Contract. The Tenney Park Shoreline Native Vegetation Installation and Maintenance Contract, along with a contract to replace over 300 ash trees removed, was advertised to bid on August 14th and opened on September 4, 2015. The Native Vegetation contract will be awarded to Eco-Resource Consulting for the low bid amount of \$271,052.34. The Tenney Park Tree Planting contract will be awarded to Dan Larsen Landscaping for the low bid amount of \$73,974.00. This project is managed by City Engineering in partnership with Parks staff.

Nakoma Park Improvements

The replacement of the historic stairs at Nakoma Park was completed on October 2. Site stabilization measures will remain in place until the slope vegetation cover is established.

Stevens Street Park Improvements

Replacement of the two playgrounds at Stevens Street Park, as well as reconstruction of the basketball court, path, and fencing improvements were completed October 2nd.

Brittingham Park Playgrounds

Parks is currently working with the Department of Civil Rights and the Racial Equity and Social Justice Initiatives Team to begin the equity analysis process for this project. More information regarding the project's next steps will be provided as the process continues; improvements to the playgrounds at Brittingham Park are on hold pending the outcome of this process. A public input meeting with stakeholders will be held on November 18th.

Allied Drive Improvements

Staff is working with the Allied Drive NRT (Neighborhood Resource Team) on the proposed park improvements in the neighborhood as approved in the 2015 Capital Budget. At their March meeting the CDA board approved the creation of a park on two of their lots in the Allied Drive neighborhood. Design development is underway, a survey has been completed and an appraisal to value the property has been received and is under review. Staff continues to work with CDA.

Demetral Park Path Improvements

Staff is working with City Engineering on park and bike path improvements in the Demetral Park/Packers Avenue area. Staff met with the Alder regarding the project and a public input meeting was held on October 14th. Construction is anticipated to start in spring of 2016.

Playground Workshops

Staff held three playground workshops that focused on several park playgrounds to provide the opportunity for neighborhoods to learn and share ideas with each other. These projects are part of the 2016 Capital Budget Submission. The first playground workshop was held on October 14th and addressed playground replacement projects at Aldo Leopold Park, Rimrock Park, Midland Park, and Raymond Ridge Park. The second playground workshop was held October 28th and addressed playground replacement projects at Kingston – Onyx Park, Honeysuckle Park, Sycamore, and Waunona Park. The third playground workshop was held on November 5th and addressed playground replacement projects at Lerdahl Park, Berkley Park, Westchester Gardens Park and Wheeler Heights Park. Staff also issued a request for proposals for playground designs from playground manufacturers for 2016 playground improvements. The City selected several manufacturers' designs including nature-based themed designs to present to neighborhoods as part of the 2016 playground design public input process.

Emerald Ash Borer Mitigation

Staff is developing a GIS-based mapping database to inventory all ash trees removed in the City of Madison park system. Installation of new trees to replace removed ash trees is underway. Planning staff advertised two public works contracts for spring and fall of 2016 that were opened on October 23rd. There was a single bidder with both contracts, so they have been rebid and will be opened on November 13th.

Sugar Maple Park Master Planning

With the support of the neighborhood, the master plan for the park went to the Park Commission for approval on October 21st. The City is working with the developer, Veridian Homes, to enter into a contract to complete rough grading of the site in the fall of 2015. Park improvement construction is anticipated to be completed by the developer in the spring of 2016. The developer will receive credit for the park construction that will offset the park development fees for the plat.

Waldorf Park Master Planning

Staff held a public input meeting to determine a master plan layout with the Waldorf Park neighborhood on October 22nd. Grading and stormwater drainage at the site will be one challenge to the project and follow-up meetings with City Engineering are being scheduled to determine the overall project scope. Rough grading and drainage improvements are anticipated to occur in 2016 with construction of park improvements in 2017.

Other Projects

- Staff is working with a consultant at Tenney Park Shelter to come up with solutions to acoustic concerns inside the shelter. The consultant's have been reviewed by City Facilities Management and staff continues to explore options.
- Staff participated in Neighborhood Resource Teams and/or Neighborhood Development Plans for Owls Creek, Arbor Hills/Leopold, Allied Drive, Emerson East – Eken Park – Yahara Neighborhood Plan, Worthington and University/Hill Farms.
- Staff is developing a GIS-based mapping database to inventory facilities within parks including memorial plaques, benches, trees, etc.
- Staff is working with City's Information Technology staff to increase information on the City Park Division's website regarding current design and construction projects.

Projects Completed in 2015

- Lucy Lincoln Hiestand Park Playground replacement
- Electrical line replacement near the softball fields at Warner Park
- Edible landscape in Lucia Crest Park
- Fisher Street Park Playground replacement
- Reynolds Park Bike Polo installation
- Demetral Park Dog Park fencing and paving improvements
- Warner Park Dog Park fencing and paving improvements
- Sycamore Park Dog Park paving improvements
- Tenney Park Beach Playground replacement
- Demetral Park Playground replacement
- Breese Stevens Field asphalt path
- Reindahl Splash Park concessions
- Elvehjem Park Tennis Court Resurfacing
- Olbrich Park Tennis Court Resurfacing
- Rennebohm Park Tennis Court Resurfacing
- Waunona Park Tennis Court Resurfacing
- Westhaven Trails Park Tennis Court Resurfacing
- Warner Park Basketball Court Resurfacing
- Westhaven Trails Basketball Court Resurfacing
- Woodland Hills Park Basketball Court Resurfacing
- 2015 Spring Parks Division & Water Utility Landscaping including new landscaping at Acewood, Droster, Hudson, Linden Grove, Kenneth Newville, Sherwood Forest Park, Tenney Park Beach, Westmorland, the Yahara River Parkway, two City of Madison Water Utility well sites, Tenney Park Beach parking lot, and Walnut Grove Park dog park rain garden installations.
- Highland Manor Park Improvements including the storm shelter
- Flad Park Playground replacement
- High Point Park Playground replacement
- Quann Park Tennis Court Reconstruction Phase 2
- Waltham Park Improvements including new basketball court, play equipment and the asphalt path.
- Warner Park Community Recreation Center re-carpeting
- Brittingham Park at Proudfit – construction of the paving and seating improvements completed however improvements for the pedestrian crossing of the rail road tracks has been delayed until 2016.

- 2015 Group 2 Playground replacements at Arbor Hills, Badger, Bernie's Beach, Demetral, Junction Ridge, Tenney Beach and Sunridge Parks
- 2015 Parks Division Tree Planting installation of coniferous and hardwood trees at 13 park properties including BB Clark Beach, Blackhawk, Burr Jones, Burrows, Central, Hudson, Junction Ridge, Olbrich, Richmond Hill, Sherwood Forest, Sycamore, Warner and Wingra Parks in October 2015.
- Owl Creek Park Improvements – Phase 2
- Goodman Topsoil Shed
- Breese Stevens Field Repair of the historic roof tiles
- Breese Stevens Field interlocking synthetic turf protection system to be used as protection of the new synthetic turf during special events.
- Tenney Park telephone line repair into the shelter
- Work is completed at Forest Hill Cemetery. The projects listed below are managed by City Facilities Management in partnership with Parks staff.
 - John Catlin Chapel Roof Replacement
 - The Cemetery Office Re-pointing work
 - Forest Hill Mausoleum Restoration
- Work is completed on building improvements at Olbrich Botanical Gardens. Improvement made this year are as follows:
 - Replacement of the boilers.
 - HVAC controls were installed to the three air handlers units.
 - Broken glass panels were replaced in the conservatory.

WARNER PARK COMMUNITY RECREATION CENTER – JACOB TISUE

- Warner Family Fun Nights - WPCRC has hosted our WFFN in September, October, and November. Themes have been a lot of fun and events have been well attended.
 - Next one – December 11
- HolidayFest Art and Craft Fair – December 5th
 - Vendors are full at just over 80. We are marketing the program and hope to have a good turn out this year.
- 2015 Projects
 - Carpet Replacement – complete
 - Concrete pad for dumpster area - complete
 - Compressor replacement for air conditioning unit - complete
 - Kitchen replacements
 - garbage disposal - complete
 - dishwasher - NESCO (Northeast Senior Coalition) has committed to donating \$3,000 towards the dishwasher replacement – scheduled for replacement end of November
- 2015 YTD Facility Usage Report

WPCRC Facility Usage Report -2015

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	YTD	2014	2013
Facility Rentals	280	378	430	436	412	359	543	449	389	473	4149	3,257	2,849
Pass Visits													
Exercise Room	3689	3279	3203	2533	2350	2622	2620	1766	2278	2643	26983	30,746	34,303
Game Room	148	140	134	140	108	103	88	80	193	213	1347	1,658	1,817
Gymnasium	488	344	503	410	374	209	116	191	324	366	3325	4,290	4,078

June/July numbers do not include gym usage by the MSCR Summer Camp

Game room numbers do not include multiple youth groups and organizations that use the area