

2017 TIP Ped/Bike	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
			2015	Budget	Add/Deduct	Total	2017	2018	2019	2020	2021	2022				
Bikeways & Misc. Improvements																
Limits	2015 And Prior Revenues	\$1,296,000	Federal			Federal								Federal	\$0	
Const Year	2016 Revenues	\$680,000	State			State								State	\$0	
Length (mi)	2017 Projected Revenues	\$779,000	Dane Co			Dane Co								Dane Co	\$0	
	2018 Projected Revenues	\$751,000	Munci			Munci								Munci	\$0	
	2019 Projected Revenues	\$630,000	TIF			TIF								TIF	\$0	
Design	2020 Projected Revenues	\$670,000	Assess			Assess								Assess	\$0	
Real Estate	2021 Projected Revenues	\$670,000	Other			Other								Other	\$0	
Construction	2022 Projected Revenues	\$703,000	GO	\$1,296,000	\$680,000	\$680,000	GO	\$779,000	\$751,000	\$630,000	\$670,000	\$670,000	\$703,000	GO	\$6,179,000	
Total Cost	Total Revenues	\$6,179,000	Total	\$1,296,000	\$680,000	\$680,000	Total	\$779,000	\$751,000	\$630,000	\$670,000	\$670,000	\$703,000	Total	\$6,179,000	
															Bottom Cell will not print on MPO TIP Form	
Ped/Bike Infrastructure Enhanc.																
Limits	2015 And Prior Revenues	\$210,000	Federal			Federal								Federal	\$0	
Const Year	2016 Revenues	\$210,000	State			State								State	\$0	
Length (mi)	2017 Projected Revenues	\$216,000	Dane Co			Dane Co								Dane Co	\$0	
	2018 Projected Revenues	\$222,000	Munci			Munci								Munci	\$0	
	2019 Projected Revenues	\$229,000	TIF			TIF								TIF	\$0	
Design	2020 Projected Revenues	\$230,000	Assess			Assess								Assess	\$0	
Real Estate	2021 Projected Revenues	\$243,000	Other			Other								Other	\$0	
Construction	2022 Projected Revenues	\$243,000	GO	\$210,000	\$210,000	\$210,000	GO	\$216,000	\$222,000	\$229,000	\$230,000	\$243,000	\$243,000	GO	\$1,803,000	
Total Cost	Total Revenues	\$1,803,000	Total	\$210,000	\$210,000	\$210,000	Total	\$216,000	\$222,000	\$229,000	\$230,000	\$243,000	\$243,000	Total	\$1,803,000	
															Bottom Cell will not print on MPO TIP Form	
Safe Routes																
Citywide	2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	
Const Year	2016 Revenues	\$150,000	State			State								State	\$0	
Length (mi)	2017 Projected Revenues	\$150,000	Dane Co			Dane Co								Dane Co	\$0	
	2018 Projected Revenues	\$150,000	Munci			Munci								Munci	\$0	
	2019 Projected Revenues	\$150,000	TIF			TIF								TIF	\$0	
Design	2020 Projected Revenues	\$150,000	Assess			Assess								Assess	\$0	
Real Estate	2021 Projected Revenues	\$150,000	Other			Other								Other	\$0	
Construction	2022 Projected Revenues	\$150,000	GO	\$200,000	\$150,000	\$150,000	GO	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	GO	\$1,050,000	
Total Cost	Total Revenues	\$1,050,000	Total	\$200,000	\$150,000	\$150,000	Total	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	Total	\$1,050,000	
															Bottom Cell will not print on MPO TIP Form	
Safe Routes to School																
Citywide	2015 And Prior Revenues	\$79,000	Federal			Federal								Federal	\$0	
Const Year	2016 Revenues	\$83,000	State			State								State	\$0	
Length (mi)	2017 Projected Revenues	\$87,000	Dane Co			Dane Co								Dane Co	\$0	
	2018 Projected Revenues	\$91,000	Munci			Munci								Munci	\$0	
	2019 Projected Revenues	\$96,000	TIF			TIF								TIF	\$0	
Design	2020 Projected Revenues	\$101,000	Assess			Assess								Assess	\$0	
Real Estate	2021 Projected Revenues	\$106,000	Other			Other								Other	\$0	
Construction	2022 Projected Revenues	\$111,000	GO	\$79,000	\$79,000	\$83,000	GO	\$87,000	\$91,000	\$96,000	\$101,000	\$106,000	\$111,000	GO	\$754,000	
Total Cost	Total Revenues	\$754,000	Total	\$79,000	\$79,000	\$83,000	Total	\$87,000	\$91,000	\$96,000	\$101,000	\$106,000	\$111,000	Total	\$754,000	
															Bottom Cell will not print on MPO TIP Form	
Sidewalk Program																
Citywide	2015 And Prior Revenues	\$3,350,000	Federal			Federal								Federal	\$0	
Const Year	2016 Revenues	\$2,685,000	State			State								State	\$0	
Length (mi)	2017 Projected Revenues	\$2,316,000	Dane Co			Dane Co								Dane Co	\$0	
	2018 Projected Revenues	\$2,432,000	Munci			Munci								Munci	\$0	
	2019 Projected Revenues	\$2,554,000	TIF	\$150,000		TIF								TIF	\$150,000	
Design	2020 Projected Revenues	\$2,682,000	Assess	\$1,000,000	\$1,119,000	\$1,119,000	Assess	\$811,000	\$852,000	\$895,000	\$940,000	\$987,000	\$1,036,000	Assess	\$7,640,000	
Real Estate	2021 Projected Revenues	\$2,816,000	Other			Other								Other	\$0	
Construction	2022 Projected Revenues	\$2,956,000	GO	\$2,200,000	\$1,566,000	\$1,566,000	GO	\$1,505,000	\$1,580,000	\$1,659,000	\$1,742,000	\$1,829,000	\$1,920,000	GO	\$14,001,000	
Total Cost	Total Revenues	\$21,791,000	Total	\$3,350,000	\$2,685,000	\$2,685,000	Total	\$2,316,000	\$2,432,000	\$2,554,000	\$2,682,000	\$2,816,000	\$2,956,000	Total	\$21,791,000	
															Bottom Cell will not print on MPO TIP Form	
Bike Station																
Downtown	2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	
Const Year	2016 Revenues	\$1,000,000	State			State								State	\$0	
Length (mi)	2017 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci								Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF								TIF	\$0	
Design	2020 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
Real Estate	2021 Projected Revenues	\$0	Other	\$1,000,000	\$1,000,000	\$1,000,000	Other							Other	\$1,000,000	
Construction	2022 Projected Revenues	\$0	GO			GO								GO	\$0	
Total Cost	Total Revenues	\$1,000,000	Total	\$1,000,000	\$1,000,000	\$1,000,000	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Total	\$1,000,000	
															Bottom Cell will not print on MPO TIP Form	

2017 Ped/Bike	TIP	Current and Projected Revenues		and Prior			Capital Budget			Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years	Comments
				Revenues		Budget		Total	Budget	Budget	Budget	Budget	Budget	Budget	Budget				
				2015		2016		2017	2018	2019	2020	2021	2022						
Cannonball Bike Trail	2	Fish Hatchery Road to Wingra Path Const Year 2018 Length (mi) 0.00 Design \$60,000 Real Estate \$150,000 Construction \$730,000 Total Cost \$940,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$210,000 2018 Projected Revenues \$730,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$940,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$940,000 \$940,000	0	
Capital City Tr Buckeye Ext Seg 1	3	N side of RR Buckeye Rd to Dondee Rd Const Year 2017 Length (mi) 0.26 Design \$30,000 Real Estate \$290,000 Construction \$140,000 Total Cost \$460,000	2015 And Prior Revenues \$10,000 2016 Revenues \$310,000 2017 Projected Revenues \$140,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$460,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$10,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$140,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$310,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$140,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$460,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$460,000	\$460,000	\$460,000	New ped/bike trail.	
Capital City Tr Buckeye Ext Seg 3	4	S side of RR Dondee Rd to Vondron Rd Const Year 2022 Length (mi) 0.67 Design \$80,000 Real Estate \$290,000 Construction \$770,000 Total Cost \$1,140,000	2015 And Prior Revenues \$10,000 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$360,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$770,000 Total Revenues \$1,140,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$10,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$360,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$360,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$770,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,140,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,140,000	\$1,140,000	\$1,140,000	Includes RR crossing south of Dondee Rd	
Capital City Tr Buckeye Ext Seg 4	5	S side of RR Vondron Rd to Wagon Tr Const Year 2017 Length (mi) 0.51 Design \$100,000 Real Estate \$140,000 Construction \$950,000 Total Cost \$1,190,000	2015 And Prior Revenues \$30,000 2016 Revenues \$210,000 2017 Projected Revenues \$950,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$1,190,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$30,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$210,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$210,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$235,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$475,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,190,000	\$1,190,000	\$1,190,000	New ped/bike trail.	
Capital City Tr Buckeye Ext Seg 5	6	I39 to Wagon Tr Const Year 2022 Length (mi) 0.21 Design \$10,000 Real Estate \$0 Construction \$140,000 Total Cost \$150,000	2015 And Prior Revenues \$10,000 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$140,000 Total Revenues \$150,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$10,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$140,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$140,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$140,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$150,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$150,000	\$150,000	\$150,000	New ped/bike trail.	
Capital City Tr Buckeye Ext Seg 6		South Connector Dondee to Helgesen Dr Const Year Not Sched Length (mi) 0.26 Design \$0 Real Estate \$0 Construction \$170,000 Total Cost \$170,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$0	\$0	\$0	New ped/bike trail.	

2017 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2015	2016	Total	2017	2018	2019	2020	2021	2022					
													Budget	Add/Deduct	Total		
Goodman Path																	
Burke Rd to Nelson Rd		2015 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development.
Const Year	Not Sched	2016 Revenues	\$0	State		State									State	\$0	
Length (mi)	0.63	2017 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0	
Design	\$0	2018 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
Real Estate	\$0	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
Construction	\$610,000	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Total Cost	\$610,000	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
		2022 Projected Revenues	\$0	GO		GO									GO	\$0	
		Total Revenues	\$0	Total		Total									Total	\$0	
Goodman Path																	
Bridge over Nelson Rd		2015 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	New ped/bike bridge.
Const Year	Not Sched	2016 Revenues	\$0	State		State									State	\$0	
Length (mi)	0.00	2017 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0	
Design	\$310,000	2018 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
Real Estate	\$0	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
Construction	\$3,070,000	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Total Cost	\$3,380,000	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
		2022 Projected Revenues	\$0	GO		GO									GO	\$0	
		Total Revenues	\$0	Total		Total									Total	\$0	
Huxley Cut Off(Oscar Meyer Path)																	
Limits		2015 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	New ped/bike trail.
Const Year	Not Sched	2016 Revenues	\$0	State		State									State	\$0	
Length (mi)	0.34	2017 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0	
Design	\$0	2018 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
Real Estate	\$100,000	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
Construction	\$180,000	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Total Cost	\$280,000	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
		2022 Projected Revenues	\$0	GO		GO									GO	\$0	
		Total Revenues	\$0	Total		Total									Total	\$0	
Ice Age Junction Path																	
Bridge over McKee Rd		2015 And Prior Revenues	\$220,000	Federal		Federal									Federal	\$0	New ped/bike bridge.
Const Year	2017	2016 Revenues	\$0	State		State									State	\$0	
Length (mi)	0.00	2017 Projected Revenues	\$1,000,000	Dane Co	\$110,000	Dane Co	\$500,000	\$595,000							Dane Co	\$1,205,000	
Design	\$220,000	2018 Projected Revenues	\$1,190,000	Munci		Munci									Munci	\$0	
Real Estate	\$0	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
Construction	\$2,190,000	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Total Cost	\$2,410,000	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
		2022 Projected Revenues	\$0	GO	\$110,000	GO	\$500,000	\$595,000							GO	\$1,205,000	
		Total Revenues	\$2,410,000	Total	\$220,000	Total	\$1,000,000	\$1,190,000							Total	\$2,410,000	
Ice Age Junction Path (CTH M)																	
Flagstone Dr to Waterbend Dr		2015 And Prior Revenues	\$100,000	Federal		Federal									Federal	\$0	New ped/bike trail. Includes underpass of CTH M south of Flagstone and possible underpass at Mid Town Rd.
Const Year	2017	2016 Revenues	\$0	State		State									State	\$0	
Length (mi)	1.55	2017 Projected Revenues	\$1,900,000	Dane Co		Dane Co									Dane Co	\$0	
Design	\$100,000	2018 Projected Revenues	\$470,000	Munci		Munci									Munci	\$0	
Real Estate	\$0	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
Construction	\$2,370,000	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Total Cost	\$2,470,000	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
		2022 Projected Revenues	\$0	GO	\$100,000	GO	\$1,900,000	\$470,000							GO	\$2,470,000	
		Total Revenues	\$2,470,000	Total	\$100,000	Total	\$1,900,000	\$470,000							Total	\$2,470,000	
Ice Age Junction Path (CTH M)																	
Temin to Beltline:Waterbend to Valley View		2015 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	New ped/bike structure
Const Year	2019	2016 Revenues	\$0	State		State									State	\$0	
Length (mi)	0.00	2017 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0	
Design	\$0	2018 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
Real Estate	\$0	2019 Projected Revenues	\$300,000	TIF		TIF									TIF	\$0	
Construction	\$300,000	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Total Cost	\$300,000	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
		2022 Projected Revenues	\$0	GO		GO			\$300,000						GO	\$300,000	
		Total Revenues	\$300,000	Total		Total			\$300,000						Total	\$300,000	

2017 Ped/Bike	TIP	Current and Projected Revenues		and Prior			Capital Budget			Proposed		Proposed		Proposed		Proposed		Total Current and Projected Revenues All Years	Comments	
				Revenues		Budget		Add/Deduct		Capital Budget		Capital Budget		Capital Budget		Capital Budget				
				2015	2016	2015	2016	2016	2016	2017	2018	2019	2020	2021	2022	2017	2018			2019
DRAMA																				
Sherman Flyer		2015 And Prior Revenues \$0		Federal						Federal								Federal \$0		New ped/bike trail. Bottom Call will not print on MPO TIP Form
E. Johnson to Sheridan St		2016 Revenues \$0		State						State								State \$0		
Const Year Not Sched		2017 Projected Revenues \$0		Dane Co						Dane Co								Dane Co \$0		
Length (mi) 1.55		2018 Projected Revenues \$0		Munci						Munci								Munci \$0		
Design \$180,000		2019 Projected Revenues \$0		TIF						TIF								TIF \$0		
Real Estate \$0		2020 Projected Revenues \$0		Assess						Assess								Assess \$0		
Construction \$2,880,000		2021 Projected Revenues \$0		Other						Other								Other \$0		
Total Cost \$3,060,000		2022 Projected Revenues \$0		GO						GO								GO \$0		
		Total Revenues \$0		Total						Total								Total \$0		
State Street 700 / 800 Blocks		2015 And Prior Revenues \$5,650,000		Federal						Federal								Federal \$0		
S Park St to Lake St		2016 Revenues \$500,000		State						State								State \$0		
Const Year 2016		2017 Projected Revenues \$0		Dane Co						Dane Co								Dane Co \$0		
Length (mi) 0.16		2018 Projected Revenues \$0		Munci						Munci								Munci \$0		
TID Design \$750,000		2019 Projected Revenues \$0		TIF \$5,650,000			\$500,000			TIF								TIF \$6,150,000		
32 Real Estate \$0		2020 Projected Revenues \$0		Assess						Assess								Assess \$0		
Construction \$5,400,000		2021 Projected Revenues \$0		Other						Other								Other \$0		
Total Cost \$6,150,000		2022 Projected Revenues \$0		GO						GO								GO \$0		
		Total Revenues \$6,150,000		Total \$5,650,000			\$500,000			Total								Total \$6,150,000		
West Beltline Path West Towne		2015 And Prior Revenues \$0		Federal						Federal								Federal \$1,572,000		Bottom Call will not print on MPO TIP Form
Gammon Rd Underpass		2016 Revenues \$0		State						State								State \$0		
Const Year 2020		2017 Projected Revenues \$200,000		Dane Co						Dane Co								Dane Co \$0		
Length (mi) 0.00		2018 Projected Revenues \$50,000		Munci						Munci								Munci \$0		
Design \$200,000		2019 Projected Revenues \$0		TIF						TIF								TIF \$0		
Real Estate \$50,000		2020 Projected Revenues \$2,620,000		Assess						Assess								Assess \$0		
Construction \$2,620,000		2021 Projected Revenues \$0		Other						Other								Other \$0		
Total Cost \$2,870,000		2022 Projected Revenues \$0		GO						GO		\$200,000		\$50,000				\$1,048,000		
		Total Revenues \$2,870,000		Total						Total		\$200,000		\$50,000				\$2,620,000		
West Beltline Path West Towne		2015 And Prior Revenues \$0		Federal						Federal								Federal \$0		
Gammon to S High Point		2016 Revenues \$0		State						State								State \$0		
Const Year 2019		2017 Projected Revenues \$0		Dane Co						Dane Co								Dane Co \$0		
Length (mi) 0.76		2018 Projected Revenues \$620,000		Munci						Munci								Munci \$0		
Design \$100,000		2019 Projected Revenues \$1,400,000		TIF						TIF								TIF \$0		
Real Estate \$520,000		2020 Projected Revenues \$0		Assess						Assess								Assess \$0		
Construction \$1,400,000		2021 Projected Revenues \$0		Other						Other								Other \$0		
Total Cost \$2,020,000		2022 Projected Revenues \$0		GO						GO		\$620,000		\$1,400,000				\$2,020,000		
		Total Revenues \$2,020,000		Total						Total		\$620,000		\$1,400,000				\$2,020,000		
West Beltline Path West Towne		2015 And Prior Revenues \$0		Federal						Federal								Federal \$0		0 Possible Reauth to 2017 Bottom Call will not print on MPO TIP Form
S. High Point to Watts		2016 Revenues \$190,000		State						State								State \$0		
Const Year 2018		2017 Projected Revenues \$240,000		Dane Co						Dane Co								Dane Co \$0		
Length (mi) 0.15		2018 Projected Revenues \$1,140,000		Munci						Munci								Munci \$0		
Design \$130,000		2019 Projected Revenues \$0		TIF						TIF								TIF \$0		
Real Estate \$130,000		2020 Projected Revenues \$0		Assess						Assess								Assess \$0		
Construction \$1,310,000		2021 Projected Revenues \$0		Other						Other								Other \$0		
Total Cost \$1,570,000		2022 Projected Revenues \$0		GO						GO		\$190,000		\$190,000				\$1,570,000		
		Total Revenues \$1,570,000		Total						Total		\$190,000		\$190,000				\$1,570,000		
West Beltline Path West Towne		2015 And Prior Revenues \$0		Federal						Federal								Federal \$0		
Watts to Junction Road		2016 Revenues \$400,000		State						State								State \$0		
Const Year 2018		2017 Projected Revenues \$0		Dane Co						Dane Co								Dane Co \$0		
Length (mi) 0.37		2018 Projected Revenues \$1,580,000		Munci						Munci								Munci \$0		
Design \$80,000		2019 Projected Revenues \$0		TIF						TIF								TIF \$0		
Real Estate \$320,000		2020 Projected Revenues \$0		Assess						Assess								Assess \$0		
Construction \$1,580,000		2021 Projected Revenues \$0		Other						Other								\$70,000		
Total Cost \$1,980,000		2022 Projected Revenues \$0		GO						GO		\$400,000		\$400,000				\$1,910,000		
		Total Revenues \$1,980,000		Total						Total		\$400,000		\$400,000				\$1,980,000		

2017 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2015	Budget	Add/Deduct	Total	2017	2018	2019	2020	2021	2022				
Whitney Way Bike Crossing																	
beltline to Segoe		2015 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	0
Const Year	2016	2016 Revenues	\$25,000	State				State							State	\$0	
Length (mi)	0.00	2017 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0	
		2018 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
		2019 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design	\$0	2020 Projected Revenues	\$0	Assess				Assess							Assess	\$0	
Real Estate	\$0	2021 Projected Revenues	\$0	Other				Other							Other	\$0	
Construction	\$25,000	2022 Projected Revenues	\$0	GO		\$25,000	\$25,000	GO							GO	\$25,000	
Total Cost	\$25,000	Total Revenues	\$25,000	Total		\$25,000	\$25,000	Total							Total	\$25,000	
Total All Projects																	
		2015 And Prior Revenues	\$11,065,000	Federal	\$0	\$0	\$0	Federal	\$715,000	\$0	\$0	\$1,572,000	\$0	\$0		\$2,287,000	
		2016 Revenues	\$7,449,000	State	\$0	\$0	\$0	State	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Length (mi)	14.96	2017 Projected Revenues	\$8,188,000	Dane Co	\$110,000	\$0	\$0	Dane Co	\$500,000	\$595,000	\$0	\$0	\$0	\$0		\$1,205,000	
		2018 Projected Revenues	\$9,426,000	Munci	\$0	\$0	\$0	Munci	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
		2019 Projected Revenues	\$6,089,000	TIF	\$5,800,000	\$500,000	\$0	TIF	\$0	\$0	\$0	\$0	\$0	\$0		\$6,300,000	
Design	\$4,470,000	2020 Projected Revenues	\$7,243,000	Assess	\$1,000,000	\$1,119,000	\$0	Assess	\$811,000	\$852,000	\$895,000	\$940,000	\$987,000	\$1,036,000		\$7,640,000	
Real Estate	\$3,600,000	2021 Projected Revenues	\$3,985,000	Other	\$0	\$1,000,000	\$0	Other	\$0	\$70,000	\$0	\$385,600	\$0	\$0		\$1,455,600	
Construction	\$74,425,000	2022 Projected Revenues	\$5,073,000	GO	\$4,155,000	\$4,830,000	\$0	GO	\$6,162,000	\$7,909,000	\$5,194,000	\$4,345,400	\$2,998,000	\$4,037,000		\$39,630,400	
Total Cost	\$82,495,000	Total Revenues	\$58,518,000	Total	\$11,065,000	\$7,449,000	\$0	Total	\$8,188,000	\$9,426,000	\$6,089,000	\$7,243,000	\$3,985,000	\$5,073,000		\$58,518,000	

DRAFT

Bottom Cell will not print on MPO TIP Form