

2019 TIP Major Streets	Current and Projected Revenues	Capital Budget			Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments	
		and Prior Revenues 2017	Budget	Add/Deduct 2018									Total
Atwood Ave Schenk's Corner Const Year 2023 Length (mi) 0.00 Arterial Design \$220,000 Real Estate \$0 Construction \$2,200,000 Total Cost \$2,420,000	1 2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$2,420,000 2024 Projected Revenues \$0 810358 Total Revenues \$2,420,000	Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$150,000 Other \$0 GO \$2,270,000 Total \$2,420,000	Partial Reconstruction / Pavement Replacement Bottom Cell will not print on MPO TIP Form		
Atwood Ave Fair Oaks to Walter St Const Year 2021 Length (mi) 0.68 Arterial Design \$540,000 Real Estate \$100,000 Construction \$5,360,000 Total Cost \$6,000,000	2 2017 And Prior Revenues \$540,000 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$100,000 2021 Projected Revenues \$5,360,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 810358 Total Revenues \$6,000,000	Federal State Dane Co Munci TIF Assess Other GO Total				\$3,216,000				Federal \$3,216,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,784,000 Total \$6,000,000	Reconstruction Bottom Cell will not print on MPO TIP Form		
Atwood Ave Walter St to Cottage Grove Rd Const Year 2021 Length (mi) 0.45 Design \$330,000 Real Estate \$400,000 Construction \$3,340,000 Total Cost \$4,070,000	3 2017 And Prior Revenues \$330,000 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$400,000 2021 Projected Revenues \$3,340,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$4,070,000	Federal State Dane Co Munci TIF Assess Other GO Total					\$2,004,000			Federal \$2,004,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,066,000 Total \$4,070,000	Reconstruction Bottom Cell will not print on MPO TIP Form		
Blair St, S. Washington Ave to Williamson Const Year 2024 Length (mi) 0.27 Arterial TID Design \$300,000 Real Estate \$0 Construction \$6,340,000 Total Cost \$6,640,000	4 2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$300,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$6,340,000 810571 Total Revenues \$6,640,000	Federal State Dane Co Munci TIF Assess Other GO Total					\$240,000		\$5,072,000	Federal \$0 State \$5,312,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,328,000 Total \$6,640,000	Concrete Pavement Replacement Bottom Cell will not print on MPO TIP Form		
Buckeye Road Monona Dr to USH 51 Const Year 2019 Length (mi) 0.80 Arterial Design \$375,000 Real Estate \$350,000 Construction \$3,960,000 Total Cost \$4,690,000	5 2017 And Prior Revenues \$575,000 2018 Revenues \$150,000 2019 Projected Revenues \$3,960,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 810571 Total Revenues \$4,685,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$187,500				\$920,000			Federal \$920,000 State \$0 Dane Co \$1,252,500 Munci \$0 TIF \$0 Assess \$500,000 Other \$0 GO \$2,012,500 Total \$4,685,000	Reconstruct roadway, add bike lanes. Bottom Cell will not print on MPO TIP Form		
Cedar Street South St to Park St Const Year 2021 Length (mi) 0.14 TID Design \$60,000 Real Estate \$800,000 Construction \$570,000 Total Cost \$1,430,000	6 2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$860,000 2021 Projected Revenues \$570,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 810571 Total Revenues \$1,430,000	Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$800,000 Assess \$60,000 Other \$570,000 GO \$0 Total \$1,430,000	New Street Bottom Cell will not print on MPO TIP Form		

2019 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
			2017		2018		2019	2020	2021	2022	2023	2024			
			Budget	Add/Deduct	Total										
Cottage Grove Road 139/90/94 Bridge Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000	2017 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Add two additional lanes to the existing bridge. Bottom Cell will not print on MPO TIP Form
	2018 Revenues	\$0	State			State							State	\$0	
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2022 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2023 Projected Revenues	\$0	Other			Other							Other	\$0	
	2024 Projected Revenues	\$0	GO			GO							GO	\$0	
	810356 Total Revenues	\$0	Total			Total							Total	\$0	
Cottage Grove Road 7 190 to Sprecher Rd Const Year 2020 Length (mi) 0.97 Arterial Design \$530,000 Real Estate \$1,000,000 Construction \$6,000,000 Total Cost \$7,530,000	2017 And Prior Revenues	\$530,000	Federal			Federal							Federal	\$3,450,000	Reconstruct , 4 lane divided with bike lanes. Bottom Cell will not print on MPO TIP Form
	2018 Revenues	\$0	State			State							State	\$0	
	2019 Projected Revenues	\$0	Dane Co	\$224,000		Dane Co	\$900,000						Dane Co	\$1,124,000	
	2020 Projected Revenues	\$6,102,000	Munci			Munci							Munci	\$0	
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2022 Projected Revenues	\$0	Assess			Assess	\$252,000						Assess	\$252,000	
	2023 Projected Revenues	\$0	Other			Other							Other	\$0	
	2024 Projected Revenues	\$0	GO	\$306,000		GO	\$1,500,000						GO	\$1,806,000	
	810571 Total Revenues	\$6,632,000	Total	\$530,000		Total	\$6,102,000						Total	\$6,632,000	
CTH M (CTH PD Area) Cross Country Rd to 2500' N CTH PD Const Year 2017 Length (mi) 1.33 Arterial Design \$720,000 Real Estate \$3,000,000 Construction \$19,630,000 Total Cost \$23,350,000	2017 And Prior Revenues	\$8,627,501	Federal	\$2,293,035	\$4,586,000	Federal	\$2,293,000						Federal	\$9,172,035	Rec to meet current / future needs, incl bike Bottom Cell will not print on MPO TIP Form
	2018 Revenues	\$10,051,000	State			State							State	\$0	
	2019 Projected Revenues	\$7,493,000	Dane Co	\$1,420,786	\$2,600,000	Dane Co	\$2,600,000						Dane Co	\$6,620,786	
	2020 Projected Revenues	\$0	Munci	\$2,932,329	\$2,100,000	Munci	\$2,100,000						Munci	\$7,132,329	
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2022 Projected Revenues	\$0	Assess		\$235,000	Assess	\$235,000						Assess	\$470,000	
	2023 Projected Revenues	\$0	Other			Other							Other	\$0	
	2024 Projected Revenues	\$0	GO	\$1,981,351	\$530,000	GO	\$265,000						GO	\$2,776,351	
	810543 Total Revenues	\$26,171,501	Total	\$8,627,501	\$10,051,000	Total	\$7,493,000						Total	\$26,171,501	
CTH M (Mid Town Rd Area) 2500' N CTH PD to 1000' S of Valley Const Year 2017 Length (mi) 1.38 Arterial Design \$790,000 Real Estate \$3,000,000 Construction \$17,640,000 Total Cost \$21,430,000	2017 And Prior Revenues	\$8,199,999	Federal	\$2,069,715	\$4,140,000	Federal	\$2,070,000						Federal	\$8,279,715	Rec to meet current / future needs, incl bike Bottom Cell will not print on MPO TIP Form
	2018 Revenues	\$9,611,000	State			State							State	\$0	
	2019 Projected Revenues	\$6,223,000	Dane Co	\$1,417,463	\$2,600,000	Dane Co	\$2,600,000						Dane Co	\$6,617,463	
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2022 Projected Revenues	\$0	Assess		\$235,000	Assess	\$235,000						Assess	\$470,000	
	2023 Projected Revenues	\$0	Other			Other							Other	\$0	
	2024 Projected Revenues	\$0	GO	\$4,712,821	\$2,636,000	GO	\$1,318,000						GO	\$8,666,821	
	810543 Total Revenues	\$24,033,999	Total	\$8,199,999	\$9,611,000	Total	\$6,223,000						Total	\$24,033,999	
Darbo Webb Connection Darbo Dr to Webb Ave Const Year 2018 Length (mi) 0.09 Design \$40,000 Real Estate \$850,000 Construction \$440,000 Total Cost \$1,330,000	2017 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	New Street Connection Bottom Cell will not print on MPO TIP Form
	2018 Revenues	\$1,340,000	State			State							State	\$0	
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2022 Projected Revenues	\$0	Assess		\$10,000	Assess	\$10,000						Assess	\$10,000	
	2023 Projected Revenues	\$0	Other			Other							Other	\$0	
	2024 Projected Revenues	\$0	GO		\$1,330,000	GO	\$1,330,000						GO	\$1,330,000	
	Total Revenues	\$1,340,000	Total		\$1,340,000	Total							Total	\$1,340,000	
Gammon Road, North Tree Lane to N City Limit Const Year Not Sched Length (mi) 1.14 Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000	2017 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Reconstruct to 4 lane with bike lanes & Bottom Cell will not print on MPO TIP Form
	2018 Revenues	\$0	State			State							State	\$0	
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2022 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2023 Projected Revenues	\$0	Other			Other							Other	\$0	
	2024 Projected Revenues	\$0	GO			GO							GO	\$0	
	Total Revenues	\$0	Total			Total							Total	\$0	

2019 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments				
			2017	2018	2019	2020	2021	2022	2023	2024	2017	2018	2019	2020		2021	2022	2023	2024
			Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct	Total		Budget	Add/Deduct	Total	Budget
Gammon Road, South Mineral Point Road to Beltline Const Year 2020 Length (mi) 0.61 Arterial Design \$500,000 Real Estate \$250,000 Construction \$7,050,000 Total Cost \$7,800,000	2017 And Prior Revenues	\$250,000	Federal			Federal								Federal	\$4,014,000	Replace Concrete Pavement			
	2018 Revenues	\$250,000	State			State								State	\$0				
	2019 Projected Revenues	\$250,000	Dane Co			Dane Co								Dane Co	\$0				
	2020 Projected Revenues	\$6,834,000	Munci			Munci								Munci	\$0				
	2021 Projected Revenues	\$0	TIF			TIF								TIF	\$0				
	2022 Projected Revenues	\$0	Assess			Assess								Assess	\$0				
	2023 Projected Revenues	\$0	Other			Other								Other	\$0				
	2024 Projected Revenues	\$0	GO	\$250,000	\$250,000	\$250,000	GO	\$250,000	\$2,820,000					GO	\$3,570,000				
	810571 Total Revenues	\$7,584,000	Total	\$250,000	\$250,000	\$250,000	Total	\$250,000	\$6,834,000					Total	\$7,584,000	Bottom Cell will not print on MPO TIP Form			
	Graaskamp Way / John Wall Dr Hoepker to Manufacturers Const Year 2017 Length (mi) 0.30 Design \$120,000 Real Estate \$0 Construction \$1,190,000 Total Cost \$1,310,000	2017 And Prior Revenues	\$1,310,000	Federal			Federal								Federal	\$0	New Street		
2018 Revenues		\$0	State			State								State	\$0				
2019 Projected Revenues		\$0	Dane Co			Dane Co								Dane Co	\$0				
2020 Projected Revenues		\$0	Munci			Munci								Munci	\$0				
2021 Projected Revenues		\$0	TIF			TIF								TIF	\$0				
2022 Projected Revenues		\$0	Assess	\$1,310,000		Assess								Assess	\$1,310,000				
2023 Projected Revenues		\$0	Other			Other								Other	\$0				
2024 Projected Revenues		\$0	GO			GO								GO	\$0				
810571 Total Revenues		\$1,310,000	Total	\$1,310,000		Total								Total	\$1,310,000	Bottom Cell will not print on MPO TIP Form			
High Point Road/Mid Town/Raymon Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38 Design \$1,170,000 Real Estate \$1,000,000 Construction \$11,700,000 Total Cost \$13,870,000		2017 And Prior Revenues	\$0	Federal			Federal								Federal	\$0		Construct street on new alignment.	
	2018 Revenues	\$0	State			State								State	\$0				
	2019 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0				
	2020 Projected Revenues	\$0	Munci			Munci								Munci	\$0				
	2021 Projected Revenues	\$0	TIF			TIF								TIF	\$0				
	2022 Projected Revenues	\$0	Assess			Assess								Assess	\$0				
	2023 Projected Revenues	\$0	Other			Other								Other	\$0				
	2024 Projected Revenues	\$0	GO			GO								GO	\$0				
	810571 Total Revenues	\$0	Total			Total								Total	\$0	Bottom Cell will not print on MPO TIP Form			
	Hoepker Road USH 51 to I39/90/94 Const Year Not Sched Length (mi) 0.61 Design \$420,000 Real Estate \$500,000 Construction \$4,200,000 Total Cost \$5,120,000	2017 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	Reconstruct, 4 lane divided with bike lanes.		
2018 Revenues		\$0	State			State								State	\$0				
2019 Projected Revenues		\$0	Dane Co			Dane Co								Dane Co	\$0				
2020 Projected Revenues		\$0	Munci			Munci								Munci	\$0				
2021 Projected Revenues		\$0	TIF			TIF								TIF	\$0				
2022 Projected Revenues		\$0	Assess			Assess								Assess	\$0				
2023 Projected Revenues		\$0	Other			Other								Other	\$0				
2024 Projected Revenues		\$0	GO			GO								GO	\$0				
810571 Total Revenues		\$0	Total			Total								Total	\$0	Bottom Cell will not print on MPO TIP Form			
Hoepker Road Bridge Bridge over I39/I90/I94 Const Year Not Sched Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000		2017 And Prior Revenues	\$0	Federal			Federal								Federal	\$0		Reconstruct bridge, 4 lane with bike lanes &	
	2018 Revenues	\$0	State			State								State	\$0				
	2019 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0				
	2020 Projected Revenues	\$0	Munci			Munci								Munci	\$0				
	2021 Projected Revenues	\$0	TIF			TIF								TIF	\$0				
	2022 Projected Revenues	\$0	Assess			Assess								Assess	\$0				
	2023 Projected Revenues	\$0	Other			Other								Other	\$0				
	2024 Projected Revenues	\$0	GO			GO								GO	\$0				
	810356 Total Revenues	\$0	Total			Total								Total	\$0	Bottom Cell will not print on MPO TIP Form			
	Hoepker Road I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12 Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000	2017 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	Reconstruct, 4 lane divided with bike lanes.		
2018 Revenues		\$0	State			State								State	\$0				
2019 Projected Revenues		\$0	Dane Co			Dane Co								Dane Co	\$0				
2020 Projected Revenues		\$0	Munci			Munci								Munci	\$0				
2021 Projected Revenues		\$0	TIF			TIF								TIF	\$0				
2022 Projected Revenues		\$0	Assess			Assess								Assess	\$0				
2023 Projected Revenues		\$0	Other			Other								Other	\$0				
2024 Projected Revenues		\$0	GO			GO								GO	\$0				
810571 Total Revenues		\$0	Total			Total								Total	\$0	Bottom Cell will not print on MPO TIP Form			

2019 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments
			2017	Budget	Add/Deduct	Total	2019	2020	2021	2022	2023	2024				
			2018	2018	2018	2018	2018	2018	2018	2018	2018	2018				
Interstate 94 Interchange Study Limits Const Year Not Sched Length (mi) 0.00 Design \$500,000 Real Estate \$0 Construction \$0 Total Cost \$500,000	2017 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Traffic Study <small>Bottom Cell will not print on MPO TIP Form</small>	
	2018 Revenues	\$250,000	State		State								State	\$0		
	2019 Projected Revenues	\$250,000	Dane Co		Dane Co								Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2021 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2022 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2023 Projected Revenues	\$0	Other		Other								Other	\$0		
	2024 Projected Revenues	\$0	GO		GO	\$250,000							GO	\$500,000		
Total Revenues	\$500,000	Total		Total	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	Total	\$500,000		
Jenifer St Undergrounding Limits Const Year 2018 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$250,000 Total Cost \$250,000	2017 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Underground Electric Lines <small>Bottom Cell will not print on MPO TIP Form</small>	
	2018 Revenues	\$250,000	State		State								State	\$0		
	2019 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2021 Projected Revenues	\$0	TIF	\$250,000	TIF								TIF	\$250,000		
	2022 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2023 Projected Revenues	\$0	Other		Other								Other	\$0		
	2024 Projected Revenues	\$0	GO		GO								GO	\$0		
Total Revenues	\$250,000	Total		Total	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	Total	\$250,000		
John Nolen Dr North Shore Dr to Olin Ave Const Year 2024 Length (mi) 1.27 Design \$2,880,000 Real Estate \$0 Construction \$28,770,000 Total Cost \$31,650,000	2017 And Prior Revenues	\$0	Federal		Federal							\$17,262,000	Federal	\$17,262,000	Reconstruct Roadway & Bridges <small>Bottom Cell will not print on MPO TIP Form</small>	
	2018 Revenues	\$0	State		State								State	\$0		
	2019 Projected Revenues	\$720,000	Dane Co		Dane Co								Dane Co	\$0		
	2020 Projected Revenues	\$720,000	Munci		Munci								Munci	\$0		
	2021 Projected Revenues	\$720,000	TIF		TIF								TIF	\$0		
	2022 Projected Revenues	\$720,000	Assess		Assess								Assess	\$0		
	2023 Projected Revenues	\$0	Other		Other								Other	\$0		
	2024 Projected Revenues	\$28,770,000	GO		GO	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$11,508,000	GO	\$14,388,000		
Total Revenues	\$31,650,000	Total		Total	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$28,770,000	Total	\$31,650,000			
Johnson Street, East Baldwin North First Street Const Year 2019 Length (mi) 0.47 Arterial Design \$470,000 Real Estate \$200,000 Construction \$5,580,000 Total Cost \$6,250,000	2017 And Prior Revenues	\$470,000	Federal		Federal	\$2,622,000							Federal	\$2,622,000	Reconstruct roadway. <small>Bottom Cell will not print on MPO TIP Form</small>	
	2018 Revenues	\$200,000	State		State								State	\$0		
	2019 Projected Revenues	\$5,580,000	Dane Co		Dane Co								Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2021 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2022 Projected Revenues	\$0	Assess		Assess	\$300,000							Assess	\$300,000		
	2023 Projected Revenues	\$0	Other		Other								Other	\$0		
	2024 Projected Revenues	\$0	GO	\$470,000	GO	\$2,658,000							GO	\$3,328,000		
Total Revenues	\$6,250,000	Total	\$470,000	Total	\$5,580,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	Total	\$6,250,000			
Lien Road (west bound lanes) City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0 Construction \$1,170,000 Total Cost \$1,290,000	2017 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Construct east bound lanes, complete 4 lane <small>Bottom Cell will not print on MPO TIP Form</small>	
	2018 Revenues	\$0	State		State								State	\$0		
	2019 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2021 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2022 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2023 Projected Revenues	\$0	Other		Other								Other	\$0		
	2024 Projected Revenues	\$0	GO		GO								GO	\$0		
Total Revenues	\$0	Total		Total								Total	\$0			
Lien Road Felland Road to Reiner Road Const Year Not Sched Length (mi) 0.50 Arterial Design \$350,000 Real Estate \$0 Construction \$3,490,000 Total Cost \$3,840,000	2017 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Construct new street, 4 lane with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>	
	2018 Revenues	\$0	State		State								State	\$0		
	2019 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2021 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2022 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2023 Projected Revenues	\$0	Other		Other								Other	\$0		
	2024 Projected Revenues	\$0	GO		GO								GO	\$0		
Total Revenues	\$0	Total		Total								Total	\$0			

2019 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments
			2017		2018		2019	2020	2021	2022	2023	2024				
			Budget	Add/Deduct	Total											
Milwaukee Street 800 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 Arterial Design \$240,000 Real Estate \$0 Construction \$2,360,000 Total Cost \$2,600,000	2017 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Reconstruct, 4 lane divided with bike lanes Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$0	State			State							State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
	2022 Projected Revenues	\$0	Assess			Assess							Assess	\$0		
	2023 Projected Revenues	\$0	Other			Other							Other	\$0		
	2024 Projected Revenues	\$0	GO			GO							GO	\$0		
	810571 Total Revenues	\$0	Total			Total							Total	\$0		
Milwaukee Street I 94 to CTH TT Const Year Not Sched Length (mi) 0.36 Arterial Design \$350,000 Real Estate \$2,000,000 Construction \$3,510,000 Total Cost \$5,860,000	2017 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	New Street, 2 lane divided with bike lanes Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$0	State			State							State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
	2022 Projected Revenues	\$0	Assess			Assess							Assess	\$0		
	2023 Projected Revenues	\$0	Other			Other							Other	\$0		
	2024 Projected Revenues	\$0	GO			GO							GO	\$0		
	810571 Total Revenues	\$0	Total			Total							Total	\$0		
Mineral Point Rd 12 Beltline to High Point Rd Const Year 2021 Length (mi) 0.22 TIP Arterial Design \$240,000 Real Estate \$0 Construction \$2,400,000 ## Total Cost \$2,640,000	2017 And Prior Revenues	\$130,000	Federal			Federal		\$1,440,000					Federal	\$1,440,000	Replace Pavement Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$0	State			State							State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2021 Projected Revenues	\$2,400,000	TIF			TIF							TIF	\$0		
	2022 Projected Revenues	\$0	Assess			Assess							Assess	\$0		
	2023 Projected Revenues	\$0	Other			Other							Other	\$0		
	2024 Projected Revenues	\$0	GO	\$130,000		GO		\$960,000					GO	\$1,090,000		
	Total Revenues	\$2,530,000	Total	\$130,000		Total		\$2,400,000					Total	\$2,530,000		
Mineral Point Rd South Point to Pleasant View Const Year Not Sched Length (mi) 0.80 TIP Design \$550,000 Real Estate \$1,500,000 Construction \$5,520,000 Total Cost \$7,570,000	2017 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Reconstruct 4 lane with bikelanes Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$0	State			State							State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
	2022 Projected Revenues	\$0	Assess			Assess							Assess	\$0		
	2023 Projected Revenues	\$0	Other			Other							Other	\$0		
	2024 Projected Revenues	\$0	GO			GO							GO	\$0		
	Total Revenues	\$0	Total			Total							Total	\$0		
Monroe Street Odana Rd to Leonard St Const Year 2018 Length (mi) 1.00 Arterial Design \$162,500 Real Estate \$0 Construction \$4,560,000 ## Total Cost \$4,720,000	2017 And Prior Revenues	\$162,500	Federal			Federal							Federal	\$0	Resurfacing. Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$4,820,000	State			State							State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
	2022 Projected Revenues	\$0	Assess	\$110,000	\$110,000	Assess							Assess	\$110,000		
	2023 Projected Revenues	\$0	Other			Other							Other	\$0		
	2024 Projected Revenues	\$0	GO	\$162,500	\$4,710,000	GO							GO	\$4,872,500		
	810571 Total Revenues	\$4,982,500	Total	\$162,500	\$4,820,000	Total							Total	\$4,982,500		
Monroe Street Leonard St to Regent St Const Year 2018 Length (mi) 0.72 Arterial Design \$162,500 Real Estate \$0 Construction \$5,240,000 ## Total Cost \$5,400,000	2017 And Prior Revenues	\$162,500	Federal			Federal							Federal	\$0	Reconstruct roadway. Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$5,540,000	State			State							State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
	2022 Projected Revenues	\$0	Assess	\$160,000	\$160,000	Assess							Assess	\$160,000		
	2023 Projected Revenues	\$0	Other			Other							Other	\$0		
	2024 Projected Revenues	\$0	GO	\$162,500	\$5,380,000	GO							GO	\$5,542,500		
	810571 Total Revenues	\$5,702,500	Total	\$162,500	\$5,540,000	Total							Total	\$5,702,500		

2019 TIP Major Streets		Current and Projected Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		2017		2018		2019	2020	2021	2022	2023	2024		
		2017 And Prior Revenues	2018 Revenues	Budget	Add/Deduct	Total						Federal	State
Monroe St Regent Street Intersection Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	13	2017 And Prior Revenues	\$0	Federal			Federal					Federal	\$0
		2018 Revenues	\$0	State			State					State	\$0
		2019 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0
		2020 Projected Revenues	\$0	Munci			Munci					Munci	\$0
		2021 Projected Revenues	\$0	TIF			TIF					TIF	\$0
		2022 Projected Revenues	\$0	Assess			Assess					Assess	\$0
		2023 Projected Revenues	\$0	Other			Other					Other	\$0
		2024 Projected Revenues	\$0	GO			GO					GO	\$0
		810571 Total Revenues	\$0	Total			Total					Total	\$0
Bottom Cell will not print on MPO TIP Form													
Outer Capital Loop South MLK to S. Webster Const Year 2021 Length (mi) 0.14 Arterial TID Design \$170,000 Real Estate \$0 Construction \$1,650,000 Total Cost \$1,820,000	13	2017 And Prior Revenues	\$0	Federal			Federal					Federal	\$0
		2018 Revenues	\$0	State			State					State	\$0
		2019 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0
		2020 Projected Revenues	\$0	Munci			Munci					Munci	\$0
		2021 Projected Revenues	\$1,820,000	TIF			TIF		\$1,790,000			TIF	\$1,790,000
		2022 Projected Revenues	\$0	Assess			Assess		\$30,000			Assess	\$30,000
		2023 Projected Revenues	\$0	Other			Other					Other	\$0
		2024 Projected Revenues	\$0	GO			GO					GO	\$0
		810571 Total Revenues	\$1,820,000	Total			Total		\$1,820,000			Total	\$1,820,000
Bottom Cell will not print on MPO TIP Form													
Park Street, South Badger Rd to the Union Pacific RR Const Year 2020 Length (mi) 0.63 Arterial Design \$130,000 Real Estate \$0 Construction \$1,340,000 Total Cost \$1,470,000	14	2017 And Prior Revenues	\$0	Federal			Federal					Federal	\$0
		2018 Revenues	\$0	State			State					State	\$0
		2019 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0
		2020 Projected Revenues	\$1,470,000	Munci			Munci					Munci	\$0
		2021 Projected Revenues	\$0	TIF			TIF					TIF	\$0
		2022 Projected Revenues	\$0	Assess			Assess					Assess	\$0
		2023 Projected Revenues	\$0	Other			Other					Other	\$0
		2024 Projected Revenues	\$0	GO			GO		\$1,470,000			GO	\$1,470,000
		810358 Total Revenues	\$1,470,000	Total			Total		\$1,470,000			Total	\$1,470,000
Bottom Cell will not print on MPO TIP Form													
Park Street, South RR to Olin Ave Const Year 2021 Length (mi) 0.49 Arterial TID Design \$300,000 Real Estate \$0 Construction \$3,010,000 Total Cost \$3,310,000	15	2017 And Prior Revenues	\$0	Federal			Federal					Federal	\$0
		2018 Revenues	\$0	State			State		\$150,000			State	\$1,655,000
		2019 Projected Revenues	\$300,000	Dane Co			Dane Co					Dane Co	\$0
		2020 Projected Revenues	\$0	Munci			Munci					Munci	\$0
		2021 Projected Revenues	\$3,010,000	TIF			TIF					TIF	\$0
		2022 Projected Revenues	\$0	Assess			Assess					Assess	\$0
		2023 Projected Revenues	\$0	Other			Other					Other	\$0
		2024 Projected Revenues	\$0	GO			GO		\$150,000			GO	\$1,655,000
		810571 Total Revenues	\$3,310,000	Total			Total		\$300,000			Total	\$3,310,000
Bottom Cell will not print on MPO TIP Form													
Park Street, South Olin Ave to W Washington Ave Const Year 2019 Length (mi) 0.72 Arterial Design \$150,000 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000	16	2017 And Prior Revenues	\$0	Federal			Federal					Federal	\$0
		2018 Revenues	\$0	State			State					State	\$0
		2019 Projected Revenues	\$1,650,000	Dane Co			Dane Co					Dane Co	\$0
		2020 Projected Revenues	\$0	Munci			Munci					Munci	\$0
		2021 Projected Revenues	\$0	TIF			TIF					TIF	\$0
		2022 Projected Revenues	\$0	Assess			Assess					Assess	\$0
		2023 Projected Revenues	\$0	Other			Other					Other	\$0
		2024 Projected Revenues	\$0	GO			GO		\$1,650,000			GO	\$1,650,000
		810358 Total Revenues	\$1,650,000	Total			Total		\$1,650,000			Total	\$1,650,000
Bottom Cell will not print on MPO TIP Form													
Pleasant View Road Mineral Point Rd to USH 14 Const Year 2022 Length (mi) 2.65 TIP Design \$2,075,000 Real Estate \$1,000,000 Construction \$18,230,000 Total Cost \$21,310,000	17	2017 And Prior Revenues	\$400,000	Federal			Federal					Federal	\$5,160,000
		2018 Revenues	\$837,500	State			State					State	\$0
		2019 Projected Revenues	\$837,500	Dane Co			Dane Co					Dane Co	\$0
		2020 Projected Revenues	\$0	Munci	\$200,000	\$322,500	Munci	\$322,500				Munci	\$845,000
		2021 Projected Revenues	\$0	TIF			TIF					TIF	\$0
		2022 Projected Revenues	\$0	Assess			Assess					Assess	\$0
		2023 Projected Revenues	\$1,000,000	Other			Other					Other	\$0
		2024 Projected Revenues	\$8,600,000	GO	\$200,000	\$515,000	GO	\$515,000			\$1,000,000	GO	\$5,670,000
		Total Revenues	\$11,675,000	Total	\$400,000	\$837,500	Total	\$837,500			\$1,000,000	Total	\$11,675,000
Bottom Cell will not print on MPO TIP Form													

2019 TIP Major Streets	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments	
			and Prior Revenues 2017	Budget	Add/Deduct									Total
				2018										
Regent Street Median Mills St to Park St Const Year Not Sched Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000	2017 And Prior Revenues	\$0	Federal			Federal						Federal	Reconstruct roadway with median Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$0	State			State						State		
	2019 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co		
	2020 Projected Revenues	\$0	Munci			Munci						Munci		
	2021 Projected Revenues	\$0	TIF			TIF						TIF		
	2022 Projected Revenues	\$0	Assess			Assess						Assess		
	2023 Projected Revenues	\$0	Other			Other						Other		
	2024 Projected Revenues	\$0	GO			GO						GO		
	Total Revenues	\$0	Total			Total						Total		\$0
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000	2017 And Prior Revenues	\$0	Federal			Federal						Federal	Construct Roundabout Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$0	State			State						State		
	2019 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co		
	2020 Projected Revenues	\$0	Munci			Munci						Munci		
	2021 Projected Revenues	\$0	TIF			TIF						TIF		
	2022 Projected Revenues	\$0	Assess			Assess						Assess		
	2023 Projected Revenues	\$0	Other			Other						Other		
	2024 Projected Revenues	\$0	GO			GO						GO		
	Total Revenues	\$0	Total			Total						Total		\$0
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2017 And Prior Revenues	\$0	Federal			Federal						Federal	Reconstruct, 4 lane divided with bike lanes. Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$0	State			State						State		
	2019 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co		
	2020 Projected Revenues	\$0	Munci			Munci						Munci		
	2021 Projected Revenues	\$0	TIF			TIF						TIF		
	2022 Projected Revenues	\$0	Assess			Assess						Assess		
	2023 Projected Revenues	\$0	Other			Other						Other		
	2024 Projected Revenues	\$0	GO			GO						GO		
	Total Revenues	\$0	Total			Total						Total		\$0
Sprecher Road CTH T to Milwaukee St Const Year Not Sched TIP Length (mi) 0.49 Design \$340,000 Real Estate \$1,000,000 Construction \$3,410,000 Total Cost \$4,750,000	2017 And Prior Revenues	\$0	Federal			Federal						Federal	Reconstruct, 4 lane divided with bike lanes. Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$0	State			State						State		
	2019 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co		
	2020 Projected Revenues	\$0	Munci			Munci						Munci		
	2021 Projected Revenues	\$0	TIF			TIF						TIF		
	2022 Projected Revenues	\$0	Assess			Assess						Assess		
	2023 Projected Revenues	\$0	Other			Other						Other		
	2024 Projected Revenues	\$0	GO			GO						GO		
	Total Revenues	\$0	Total			Total						Total		\$0
Sprecher Road Buckeye Rd to Sharpsburg Dr Const Year Not Sched TIP Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000	2017 And Prior Revenues	\$0	Federal			Federal						Federal	lane divided with bike lanes. Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$0	State			State						State		
	2019 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co		
	2020 Projected Revenues	\$0	Munci			Munci						Munci		
	2021 Projected Revenues	\$0	TIF			TIF						TIF		
	2022 Projected Revenues	\$0	Assess			Assess						Assess		
	2023 Projected Revenues	\$0	Other			Other						Other		
	2024 Projected Revenues	\$0	GO			GO						GO		
	Total Revenues	\$0	Total			Total						Total		\$0
Treetops Dr/Feather Edge Dr 18 Limits Const Year 2019 Length (mi) 0.47 Design \$150,000 Real Estate \$0 Construction \$1,450,000 Total Cost \$1,600,000	2017 And Prior Revenues	\$0	Federal			Federal						Federal	New Street Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$0	State			State						State		
	2019 Projected Revenues	\$1,650,000	Dane Co			Dane Co						Dane Co		
	2020 Projected Revenues	\$0	Munci			Munci						Munci		
	2021 Projected Revenues	\$0	TIF			TIF						TIF		
	2022 Projected Revenues	\$0	Assess			Assess	\$1,650,000					Assess		\$1,650,000
	2023 Projected Revenues	\$0	Other			Other						Other		\$0
	2024 Projected Revenues	\$0	GO			GO						GO		\$0
	Total Revenues	\$1,650,000	Total			Total	\$1,650,000					Total		\$1,650,000

2019 TIP Major Streets	Current and Projected Revenues	and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments					
		2017	Budget	Add/Deduct	Total	2018	2019								2020	2021	2022	2023	2024
University Avenue 19 Shorewood Blvd to Campus Dr Const Year 2022 Length (mi) 0.72 Arterial Design \$1,080,000 Real Estate \$0 Construction \$10,750,000 Total Cost \$11,830,000	2017 And Prior Revenues	\$540,000											Federal \$6,450,000	Reconstruct Existing Concrete Pavement					
	2018 Revenues	\$540,000											State \$0						
	2019 Projected Revenues	\$0											Dane Co \$0						
	2020 Projected Revenues	\$0											Munci \$2,690,000						
	2021 Projected Revenues	\$0											TIF \$0						
	2022 Projected Revenues	\$10,750,000											Assess \$0						
	2023 Projected Revenues	\$0											Other \$0						
	2024 Projected Revenues	\$0											GO \$2,690,000						
	810571 Total Revenues	\$11,830,000													Total \$11,830,000				
	810571 Total	\$11,830,000													Total \$11,830,000				
Washington Ave, East Streetscape 20 Paterson St. to Portage Rd. Const Year 2021 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$200,000 Total Cost \$200,000	2017 And Prior Revenues	\$0											Federal \$0	Streetscape project					
	2018 Revenues	\$0											State \$0						
	2019 Projected Revenues	\$0											Dane Co \$0						
	2020 Projected Revenues	\$0											Munci \$0						
	2021 Projected Revenues	\$200,000											TIF \$0						
	2022 Projected Revenues	\$0											Assess \$0						
	2023 Projected Revenues	\$0											Other \$0						
	2024 Projected Revenues	\$0											GO \$200,000						
	Total Revenues	\$200,000													Total \$200,000				
	Total	\$200,000													Total \$200,000				
Washington Ave, West Regent St to Bedford St Const Year 2018 Length (mi) 0.19 Arterial Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000	2017 And Prior Revenues	\$0											Federal \$0	Replace existing concrete pavement.					
	2018 Revenues	\$1,500,000											State \$0						
	2019 Projected Revenues	\$0											Dane Co \$0						
	2020 Projected Revenues	\$0											Munci \$0						
	2021 Projected Revenues	\$0											TIF \$0						
	2022 Projected Revenues	\$0											Assess \$0						
	2023 Projected Revenues	\$0											Other \$0						
	2024 Projected Revenues	\$0											GO \$1,500,000						
	810358 Total Revenues	\$1,500,000													Total \$1,500,000				
	Total	\$1,500,000													Total \$1,500,000				
Wilson St, E 21 MLK to King Const Year 2022 Length (mi) 0.24 TID Design \$120,000 New Real Estate \$0 Construction \$1,160,000 Total Cost \$1,280,000	2017 And Prior Revenues	\$0											Federal \$0	Reconstruct roadway					
	2018 Revenues	\$0											State \$0						
	2019 Projected Revenues	\$0											Dane Co \$0						
	2020 Projected Revenues	\$0											Munci \$0						
	2021 Projected Revenues	\$0											TIF \$1,220,000						
	2022 Projected Revenues	\$1,280,000											Assess \$60,000						
	2023 Projected Revenues	\$0											Other \$0						
	2024 Projected Revenues	\$0											GO \$0						
	Total Revenues	\$1,280,000													Total \$1,280,000				
	Total	\$1,280,000													Total \$1,280,000				
Wilson St / Williamson St 22 Franklin to Blount Const Year 2021 Length (mi) 0.20 Design \$500,000 Real Estate \$0 Construction \$2,740,000 Total Cost \$3,240,000	2017 And Prior Revenues	\$0											Federal \$1,700,000	Reconstruct Roadway					
	2018 Revenues	\$500,000											State \$0						
	2019 Projected Revenues	\$0											Dane Co \$0						
	2020 Projected Revenues	\$0											Munci \$0						
	2021 Projected Revenues	\$2,740,000											TIF \$0						
	2022 Projected Revenues	\$0											Assess \$0						
	2023 Projected Revenues	\$0											Other \$0						
	2024 Projected Revenues	\$0											GO \$1,540,000						
	Total Revenues	\$3,240,000													Total \$3,240,000				
	Total	\$3,240,000													Total \$3,240,000				
Winnabago Street Yahara River to Atwood Ave Const Year Not Sched Length (mi) 0.30 Arterial TID Design \$320,000 37 Real Estate \$0 Construction \$3,150,000 Total Cost \$3,470,000	2017 And Prior Revenues	\$0											Federal \$0	Reconstruction, possible two way conversion.					
	2018 Revenues	\$0											State \$0						
	2019 Projected Revenues	\$0											Dane Co \$0						
	2020 Projected Revenues	\$0											Munci \$0						
	2021 Projected Revenues	\$0											TIF \$0						
	2022 Projected Revenues	\$0											Assess \$0						
	2023 Projected Revenues	\$0											Other \$0						
	2024 Projected Revenues	\$0											GO \$0						
	810571 Total Revenues	\$0													Total \$0				
	Total	\$0													Total \$0				
Rural to Urban Streets Limits Const Year 2018 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2017 And Prior Revenues	\$4,700,000											Federal \$0	Reconstructs Neighborhood Streets					
	2018 Revenues	\$5,000,000											State \$0						
	2019 Projected Revenues	\$5,200,000											Dane Co \$0						
	2020 Projected Revenues	\$5,000,000											Munci \$0						
	2021 Projected Revenues	\$5,200,000											TIF \$0						
	2022 Projected Revenues	\$5,200,000											Assess \$12,780,000						
	2023 Projected Revenues	\$5,200,000											Other \$0						
	2024 Projected Revenues	\$5,200,000											GO \$27,920,000						
	810354 Total Revenues	\$40,700,000													Total \$40,700,000				
	Total	\$40,700,000													Total \$40,700,000				

2019 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments					
			2017	Budget	Add/Deduct	Total	2018	2019								2020	2021	2022	2023	2024
Bottom Cell will not print on MPO TIP Form																				
Reconstruction Streets	2017 And Prior Revenues	\$7,095,000	Federal			Federal							Federal	\$0	Reconstructs neighborhood streets					
Limits	2018 Revenues	\$3,750,000	State			State							State	\$0						
Const Year	2019 Projected Revenues	\$4,670,000	Dane Co			Dane Co							Dane Co	\$0						
Length (mi)	2020 Projected Revenues	\$5,310,000	Munci			Munci							Munci	\$0						
TID	2021 Projected Revenues	\$5,310,000	TIF	\$4,280,000	\$957,000	\$957,000	TIF						TIF	\$5,237,000						
Design	2022 Projected Revenues	\$5,310,000	Assess	\$815,000	\$750,000	\$750,000	Assess	\$1,060,000	\$1,060,000	\$1,060,000	\$1,060,000	\$1,060,000	Assess	\$7,925,000						
32	2023 Projected Revenues	\$5,310,000	Other				Other						Other	\$0						
Real Estate	2024 Projected Revenues	\$5,310,000	GO	\$2,000,000	\$2,043,000	\$2,043,000	GO	\$3,610,000	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000	GO	\$28,903,000						
Construction	2024 Projected Revenues	\$5,310,000	Total	\$7,095,000	\$3,750,000	\$3,750,000	Total	\$4,670,000	\$5,310,000	\$5,310,000	\$5,310,000	\$5,310,000	Total	\$42,065,000						
##	Total Cost	\$0	810355	Total Revenues	\$42,065,000											Bottom Cell will not print on MPO TIP Form				
Bridge Repair and Replacement	2017 And Prior Revenues	\$750,000	Federal			Federal							Federal	\$0	Repairs Bridges.					
Limits	2018 Revenues	\$540,000	State			State							State	\$0						
Const Year	2019 Projected Revenues	\$150,000	Dane Co			Dane Co							Dane Co	\$0						
Length (mi)	2020 Projected Revenues	\$160,000	Munci			Munci							Munci	\$0						
Design	2021 Projected Revenues	\$170,000	TIF			TIF							TIF	\$0						
Real Estate	2022 Projected Revenues	\$170,000	Assess				Assess						Assess	\$0						
Construction	2023 Projected Revenues	\$170,000	Other				Other						Other	\$0						
##	2024 Projected Revenues	\$170,000	GO	\$750,000	\$540,000	\$540,000	GO	\$150,000	\$160,000	\$170,000	\$170,000	\$170,000	GO	\$2,280,000						
Total Cost	2024 Projected Revenues	\$170,000	Total	\$750,000	\$540,000	\$540,000	Total	\$150,000	\$160,000	\$170,000	\$170,000	\$170,000	Total	\$2,280,000		Bottom Cell will not print on MPO TIP Form				
810356	Total Revenues	\$2,280,000																		
Railroad Crossings & Quiet Zones	2017 And Prior Revenues	\$130,000	Federal			Federal							Federal	\$0	Repairs railroad crossings, installs					
Limits	2018 Revenues	\$120,000	State			State							State	\$0						
Const Year	2019 Projected Revenues	\$580,000	Dane Co			Dane Co							Dane Co	\$0						
Length (mi)	2020 Projected Revenues	\$140,000	Munci			Munci							Munci	\$0						
TID	2021 Projected Revenues	\$150,000	TIF			TIF	\$450,000						TIF	\$450,000						
Design	2022 Projected Revenues	\$150,000	Assess				Assess						Assess	\$0						
36	2023 Projected Revenues	\$150,000	Other				Other						Other	\$0						
Real Estate	2024 Projected Revenues	\$150,000	GO	\$130,000	\$120,000	\$120,000	GO	\$130,000	\$140,000	\$150,000	\$150,000	\$150,000	GO	\$1,120,000						
Construction	2024 Projected Revenues	\$150,000	Total	\$130,000	\$120,000	\$120,000	Total	\$580,000	\$140,000	\$150,000	\$150,000	\$150,000	Total	\$1,570,000						
##	Total Cost	\$0	810357	Total Revenues	\$1,570,000											Bottom Cell will not print on MPO TIP Form				
Pavement Management	2017 And Prior Revenues	\$7,494,800	Federal			Federal							Federal	\$0	Reconditions existing pavements, resurfacing.					
Limits	2018 Revenues	\$8,250,000	State	\$225,000	\$225,000	\$225,000	State	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	State	\$1,800,000						
Const Year	2019 Projected Revenues	\$13,150,000	Dane Co			Dane Co							Dane Co	\$0						
Length (mi)	2020 Projected Revenues	\$11,625,000	Munci			Munci							Munci	\$0						
TID	2021 Projected Revenues	\$11,892,000	TIF	\$1,220,000			TIF						TIF	\$1,220,000						
Design	2022 Projected Revenues	\$11,892,000	Assess	\$1,150,000	\$575,000	\$575,000	Assess	\$575,000	\$800,000	\$817,000	\$817,000	\$817,000	Assess	\$6,368,000						
32	2023 Projected Revenues	\$11,892,000	Other				Other						Other	\$0						
Real Estate	2024 Projected Revenues	\$11,892,000	GO	\$4,899,800	\$7,450,000	\$7,450,000	GO	\$12,350,000	\$10,600,000	\$10,850,000	\$10,850,000	\$10,850,000	GO	\$78,699,800						
Construction	2024 Projected Revenues	\$11,892,000	Total	\$7,494,800	\$8,250,000	\$8,250,000	Total	\$13,150,000	\$11,625,000	\$11,892,000	\$11,892,000	\$11,892,000	Total	\$88,087,800						
##	Total Cost	\$0	810358	Total Revenues	\$88,087,800											Bottom Cell will not print on MPO TIP Form				
Neighborhood Traffic Management	2017 And Prior Revenues	\$500,000	Federal			Federal							Federal	\$0	Installs devices to slow traffic or reduce traffic					
Limits	2018 Revenues	\$320,000	State			State							State	\$0						
Const Year	2019 Projected Revenues	\$330,000	Dane Co			Dane Co							Dane Co	\$0						
Length (mi)	2020 Projected Revenues	\$340,000	Munci			Munci							Munci	\$0						
Design	2021 Projected Revenues	\$350,000	TIF			TIF							TIF	\$0						
Real Estate	2022 Projected Revenues	\$350,000	Assess				Assess						Assess	\$0						
Construction	2023 Projected Revenues	\$350,000	Other				Other						Other	\$0						
##	2024 Projected Revenues	\$350,000	GO	\$500,000	\$320,000	\$320,000	GO	\$330,000	\$340,000	\$350,000	\$350,000	\$350,000	GO	\$2,890,000						
Total Cost	2024 Projected Revenues	\$350,000	Total	\$500,000	\$320,000	\$320,000	Total	\$330,000	\$340,000	\$350,000	\$350,000	\$350,000	Total	\$2,890,000		Bottom Cell will not print on MPO TIP Form				
810360	Total Revenues	\$2,890,000																		
Total All Projects	2017 And Prior Revenues	\$42,897,300	Federal	\$4,362,750	\$8,726,000	\$0	\$8,726,000	Federal	\$7,905,000	\$7,464,000	\$8,360,000	\$6,450,000	\$0	\$22,422,000	\$65,689,750					
Length (mi)	2018 Revenues	\$53,819,500	State	\$225,000	\$225,000	\$0	\$225,000	State	\$375,000	\$465,000	\$1,730,000	\$225,000	\$225,000	\$5,297,000	\$8,767,000					
Design	2019 Projected Revenues	\$53,173,500	Dane Co	\$3,249,749	\$5,200,000	\$0	\$5,200,000	Dane Co	\$6,265,000	\$900,000	\$0	\$0	\$0	\$0	\$15,614,749					
Real Estate	2020 Projected Revenues	\$39,361,000	Munci	\$3,402,329	\$2,692,500	\$0	\$2,692,500	Munci	\$2,422,500	\$0	\$0	\$2,150,000	\$0	\$0	\$10,667,329					
Construction	2021 Projected Revenues	\$45,052,000	TIF	\$5,500,000	\$1,207,000	\$0	\$1,207,000	TIF	\$450,000	\$800,000	\$3,610,000	\$1,220,000	\$0	\$0	\$12,787,000					
Total Cost	2022 Projected Revenues	\$35,822,000	Assess	\$4,695,000	\$3,855,000	\$0	\$3,855,000	Assess	\$6,395,000	\$3,672,000	\$4,037,000	\$3,497,000	\$3,587,000	\$3,437,000	\$33,175,000					
	2023 Projected Revenues	\$26,492,000	Other	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
	2024 Projected Revenues	\$66,782,000	GO	\$21,462,472	\$31,914,000	\$0	\$31,914,000	GO	\$29,361,000	\$26,060,000	\$27,315,000	\$22,280,000	\$22,680,000	\$35,626,000	\$216,698,472					
	Total Revenues	\$363,399,300	Total	\$42,897,300	\$53,819,500	\$0	\$53,819,500	Total	\$53,173,500	\$39,361,000	\$45,052,000	\$35,822,000	\$26,492,000	\$66,782,000	\$363,399,300					