

Scenario #1 Most Programs Funded in 2023 would receive an ~ 7.3%

Exceptions include programs that requested an amount that is lower than the new total with the additional 7.3% or programs that received a significant increase in 2020 due to the neighborhood center funding restructuring

Agency	Program Name	Prg. Type	Avg. Score	2024 Request	2023 Allocation	CDD Recommended Funding	CDD Justification
Bayview Foundation	Elementary Program	ES	90.67	\$60,608	\$23,000	\$ 24,690	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Bayview Foundation	Middle School Program	MS	92.0	\$20,419	\$11,500	\$ 12,345	Program provides year-round support and enrichment in high-needs neighborhood.
Bayview Foundation	High School Program	HS	91.00	\$20,641	\$11,623	\$ 12,477	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Allied	Allied Family Club Middle School	MS	78.6	\$44,000	\$41,022	\$ 44,000	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Allied	Allied Family Club High School	HS	73.14	\$10,000	\$9,670	\$ 10,000	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club Middle School	MS	78.3	\$82,500	\$72,977	\$ 78,341	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club High School	HS	73.00	\$10,000	\$9,670	\$ 10,000	Program provides year-round support and enrichment in high-needs neighborhood.
Bridge Lake Point Waunona Neigh. Center	Elementary School Program	ES	79.00	\$95,000	\$70,144	\$ 75,300	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Bridge Lake Point Waunona Neigh. Center	Middle School Program	MS	87.6	\$75,000	\$54,189	\$ 58,172	Program provides year-round support and enrichment in high-needs neighborhood.
Centro Hispano	Juventud	MS_TSP	94.0	\$110,000	\$35,000	\$ 37,572	Provides low-income Latinx youth access to year-round culturally relevant programming that complements in-school learning and supports positive youth development.
East Madison Community Center	Elementary	ES	89.17	\$68,027	\$46,748	\$ 50,184	Program provides year-round daily childcare and enrichment in high-needs neighborhood
East Madison Community Center	Middle School	MS	89.1	\$20,329	\$19,551	\$ 20,329	Program provides year-round support and enrichment in high-needs neighborhood.
East Madison Community Center	High School	HS	88.00	\$10,794	\$6,584	\$ 7,068	Program provides year-round support and enrichment in high-needs neighborhood.
Freedom Inc	Black and SEA Middle and High School	HS_TSP	83.71	\$30,000	\$30,000	\$ 30,000	Provides low-income youth and youth of color access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.

Agency	Program Name	Prg. Type	Avg. Score	2024 Request	2023 Allocation	CDD Recommended Funding	CDD Justification
Goodman Community Center	Elementary School Program	ES	90.67	\$97,757	\$89,407	\$ 95,978	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Goodman Community Center	Middle School	MS	94.3	\$75,251	\$35,475	\$ 38,082	Program provides year-round support and enrichment in high-needs neighborhood.
Goodman Community Center	High School	HS	92.29	\$48,593	\$60,552	\$ 48,593	Program provides year-round support and enrichment in high-needs neighborhood.
Kennedy Heights Neighborhood Assoc.	Elementary	ES	72.67	\$75,000	\$63,315	\$ 67,969	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Kennedy Heights Neighborhood Assoc.	Middle School	MS	79.3	\$38,000	\$32,566	\$ 34,960	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Elementary Afterschool	ES	88.50	\$167,613	\$151,003	\$ 151,003	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Lussier Community Education Center	Youth Resource Center	MS	91.0	\$116,478	\$105,889	\$ 105,889	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Teen Build Up	HS	85.43	\$15,115	\$13,741	\$ 14,751	Program provides year-round support and enrichment in high-needs neighborhood.
Madison School and Community Recreation	Middle School	MS	89.6	\$10,000	\$5,267	\$ 5,654	Program provides year-round support and enrichment in high-needs neighborhood.
Mentoring Positives	Leader Academy -High School	HS_TSP	86.57	\$50,474	\$20,000	\$ 21,470	Provides school-year support and enrichment in high-needs neighborhood.
Neighborhood House Community Center	Elementary Summer	ES	87.50	\$30,000	\$14,515	\$ 15,000	Program provides daily childcare and summer enrichment in high-needs neighborhood.
Simpson Street Free Press	High School Programs	HS_TSP	85.14	\$22,000	\$13,000	\$ 13,955	Year-round programming that provides low-income youth and youth of color access to activities that complement in-school learning and supports positive youth development during OST
Simpson Street Free Press	Elementary Programs	ES_TSP	87.0	\$22,000	\$11,875	\$ 12,748	Year-round programming that provides low-income children and children of color access to activities that complement in-school learning and supports positive youth development
Simpson Street Free Press	Middle School Programs	MS_TSP	88.6	\$24,000	\$13,000	\$ 13,955	Middle school year-round programming that provides low-income youth and youth of color access to activities that complement in-school learning and supports positive youth development during OST
The Hmong Institute	Hmong Language and Culture Enrichment Elem Program	ES	87.17	\$21,930	\$11,875	\$ 12,748	Provides daily summer childcare and culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhood.
The Hmong Institute	Hmong Language and Culture Enrichment Middle School Program	MS	92.1	\$21,930	\$11,875	\$ 12,748	Provides daily summer culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhood.

Agency	Program Name	Prg. Type	Avg. Score	2024 Request	2023 Allocation	CDD Recommended Funding	CDD Justification
Urban League of Greater Madison	Schools of Hope Middle School Program	MS_TSP	91.6	\$46,541	\$44,239	\$ 46,541	Provides low-income youth and youth of color access to school-year programming that complements in-school learning and supports positive youth development during OST.
Vera Court Neighborhood Center	Elementary Program	ES	85.83	\$125,000	\$116,179	\$ 116,179	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Vera Court Neighborhood Center	Middle School Program	MS	90.0	\$95,000	\$90,377	\$ 95,000	Program provides year-round support and enrichment in high-needs neighborhood.
Vera Court Neighborhood Center	High School Program	HS	86.71	\$15,000	\$12,548	\$ 13,470	Program provides year-round support and enrichment in high-needs neighborhood.
Wil-Mar Neighborhood Center	After School/Summer Camp	ES	76.17	\$66,960	\$62,430	\$ 66,960	Program provides daily childcare and summer enrichment in high-needs neighborhood.
Wisconsin Youth Co-Elver Park	Elementary Program	ES	84.50	\$62,682	\$49,356	\$ 52,984	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Wisconsin Youth Co-Elver Park	Middle School Program	MS	87.9	\$66,904	\$52,681	\$ 56,553	Program provides year-round support and enrichment in high-needs neighborhood.
Wisconsin Youth Co-TTNC	Elementary Program	ES	86.00	\$45,399	\$35,748	\$ 38,375	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Wisconsin Youth Co-TTNC	High School Program-Driver's Education	HS_TSP	82.71	\$15,804	\$7,902	\$ 8,484	Provides topic/skill-based programming that addresses a service gap for low-income youth in high-needs neighborhoods.
		39				\$ 1,630,527	

Agency	Program Name	Prg. Type	Avg. Score	2024 Request	2023 Allocation	CDD Recommended Funding	CDD Justification
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B-List

**New Programs Recommended for funding
Programs funded in 2023 with an additional 2.7% Adjustment
Programs funded in 2023 with Recommended Increases**

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Bayview Foundation	Elementary Program	ES	90.67	\$23,000	\$60,608	\$44,690	Program provides year-round daily childcare and enrichment in high-needs neighborhood. Population in neighborhood to increase by 80% over the next few years.
Bayview Foundation	Middle School Program	MS	92.0	\$11,500	\$20,419	\$20,419	Program provides year-round support and enrichment in high-needs neighborhood. add \$8500
Bayview Foundation	High School Program	HS	91.00	\$11,623	\$20,641	\$12,808	Program provides year-round support and enrichment in high-needs neighborhood.
Bayview Foundation	Summer Study	ES_TSP	90.8	\$ -	\$8,360	\$8,360	Summer programming that provides low-income children and children of color access to programs that complements in-school learning and supports positive youth development
Bayview Foundation	YAAS Program	MS_HS_TSP	91.4	\$ -	\$21,043	\$20,000	Addresses significant need for social-emotional learning/support in a growing high-needs neighborhood
Black Girl Magic Educational Services	Black Girl Magic Sister Circles	ES_TSP	73.6	\$ -	\$20,000	\$10,000	Provides low-income Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.
Boys and Girls Club-Allied	Allied Family Club Middle School	MS	78.6	\$41,022	\$44,000	\$44,000	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Allied	Allied Family Club High School	HS	73.14	\$9,670	\$10,000	\$10,000	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club Middle School	MS	78.3	\$72,977	\$82,500	\$80,417	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club High School	HS	73.00	\$9,670	\$10,000	\$10,000	Program provides year-round support and enrichment in high-needs neighborhood.
Bridge Lake Point Waunona Neigh. Center	Elementary School Program	ES	79.00	\$70,144	\$95,000	\$77,296	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Bridge Lake Point Waunona Neigh. Center	Middle School Program	MS	87.6	\$54,189	\$75,000	\$59,714	Program provides year-round support and enrichment in high-needs neighborhood.
Centro Hispano	Juventud	MS_TSP	94.0	\$35,000	\$110,000	\$57,572	Provides low-income Latinx youth access to year-round culturally relevant programming that complements in-school learning and supports positive youth development.
CEOs of Tomorrow	Elementary School-based Entrepreneurship	ES_TSP	87.4	\$ -	\$57,900	\$10,000	Provides low-income children and children of color access to topic based school-year programming that complements in-school learning and supports positive youth development.
CEOs of Tomorrow	Middle School-based Entrepreneurship	MS_TSP	87.2	\$ -	\$51,100	\$20,000	Provides low-income youth and youth of color access to topic based school-year programming that complements in-school learning and supports positive youth development.

Agency	Program Name	Prg. Type	Avg. Score	2024 Request	2023 Allocation	CDD Recommended Funding	CDD Justification
Dear Diary	The HERSpace: Sisterhood Soiree	HS_TSP	88.29	\$ -	\$100,000	\$20,000	Provides Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development during OST
East Madison Community Center	Elementary	ES	89.17	\$46,748	\$68,027	\$51,514	Program provides year-round daily childcare and enrichment in high-needs neighborhood
East Madison Community Center	Middle School	MS	89.1	\$19,551	\$20,329	\$20,329	Program provides year-round support and enrichment in high-needs neighborhood.
East Madison Community Center	High School	HS	88.00	\$6,584	\$10,794	\$7,255	Program provides year-round support and enrichment in high-needs neighborhood.
Freedom Inc	Black and SEA Middle and High School	HS_TSP	83.71	\$30,000	\$30,000	\$30,000	Provides low-income youth and youth of color access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.
Goodman Community Center	Elementary School Program	ES	90.67	\$89,407	\$97,757	\$98,522	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Goodman Community Center	Middle School	MS	94.3	\$35,475	\$75,251	\$52,607	Program provides year-round support and enrichment in high-needs neighborhood. add 14525
Goodman Community Center	High School	HS	92.29	\$60,552	\$48,593	\$48,593	Program provides year-round support and enrichment in high-needs neighborhood.
Kennedy Heights Neighborhood Assoc.	Elementary	ES	72.67	\$63,315	\$75,000	\$69,770	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Kennedy Heights Neighborhood Assoc.	Middle School	MS	79.3	\$32,566	\$38,000	\$35,886	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Elementary Afterschool	ES	88.50	\$151,003	\$167,613	\$151,003	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Lussier Community Education Center	Youth Resource Center	MS	91.0	\$105,889	\$116,478	\$105,889	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Teen Build Up	HS	85.43	\$13,741	\$15,115	\$15,142	Program provides year-round support and enrichment in high-needs neighborhood.
Madison School and Community Recreation	Elementary After-School REC	ES	83.17	\$ -	\$12,000	\$12,000	Program provides year-round support and enrichment in high-needs neighborhood.
Madison School and Community Recreation	Middle School	MS	89.6	\$5,267	\$10,000	\$10,000	Program provides year-round support and enrichment in high-needs neighborhood.
Maydm	Summer Immersive Programs	MS_HS_TSP	87.3	\$ -	\$45,000	\$10,000	Provides topic/skill-based programming that addresses a service gap for low-income girls.
Mentoring Positives	Leader Academy -High School	HS_TSP	86.57	\$20,000	\$50,474	\$22,039	Serves low to moderate income African American youth from the Darbo Worthington Neighborhood. A few participants may also be recruited from other Eastside neighborhoods including the La Follette High School service area
Nehemiah Community Development	ACE (Academic Center for Excellence)	ES	83.33	\$ -	\$40,000	\$10,000	Programming that provides low-income children and children of color access summer activities that complement in-school learning and supports positive youth development
Neighborhood House Community Center	Elementary Afterschool	ES	88.17	\$ -	\$15,000	\$15,000	Provides school-year daily childcare and enrichment in high-needs neighborhood. Plus \$10k

Agency	Program Name	Prg. Type	Avg. Score	2024 Request	2023 Allocation	CDD Recommended Funding	CDD Justification
Neighborhood House Community Center	Elementary Summer	ES	87.50	\$14,515	\$30,000	\$15,398	Program provides daily childcare and summer enrichment in high-needs neighborhood. Plus \$15k
Rooted WI	Rooted in Culture - Elementary	ES_TSP	84.7	\$ -	\$20,785	\$20,000	Provides childcare and topic-based programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.
Simpson Street Free Press	High School Programs	HS_TSP	85.14	\$13,000	\$22,000	\$14,325	Year-round programming that provides low-income youth and youth of color access to activities that complements in-school learning and supports positive youth development during OST
Simpson Street Free Press	Elementary Programs	ES_TSP	87.0	\$11,875	\$22,000	\$13,086	Year-round programming that provides low-income children and children of color access to activities that complements in-school learning and supports positive youth development
Simpson Street Free Press	Middle School Programs	MS_TSP	88.6	\$13,000	\$24,000	\$14,325	Middle school year-round programming that provides low-income youth and youth of color access to activities that complements in-school learning and supports positive youth development during OST
The Hmong Institute	Hmong Language and Culture Enrichment Elem Program	ES	87.17	\$11,875	\$21,930	\$21,930	Provides daily summer childcare and culturally relevant programming that complements in-school learning and supports positive youth development.
The Hmong Institute	Hmong Language and Culture Enrichment Middle School Program	MS	92.1	\$11,875	\$21,930	\$13,086	Provides daily summer culturally relevant programming that complements in-school learning and supports positive youth development
Urban League of Greater Madison	Schools of Hope Middle School Program	MS_TSP	91.6	\$44,239	\$46,541	\$46,541	Provides low-income youth and youth of color access to school-year programming that complements in-school learning and supports positive youth development during OST.
Urban Triage	Supporting Healthy Youth	HS_TSP	85.86	\$ -	\$150,000	\$20,000	Provides year-round culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.
Vera Court Neighborhood Center	Elementary Program	ES	85.83	\$116,179	\$125,000	\$116,179	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Vera Court Neighborhood Center	Middle School Program	MS	90.0	\$90,377	\$95,000	\$95,000	Program provides year-round support and enrichment in high-needs neighborhood.
Vera Court Neighborhood Center	High School Program	HS	86.71	\$12,548	\$15,000	\$13,827	Program provides year-round support and enrichment in high-needs neighborhood.
Wil-Mar Neighborhood Center	After School/Summer Camp	ES	76.17	\$62,430	\$66,960	\$68,735	Program provides daily childcare and summer enrichment in high-needs neighborhood.
Wisconsin Youth Co-Elver Park	Elementary Program	ES	84.50	\$49,356	\$62,682	\$54,388	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Wisconsin Youth Co-Elver Park	Middle School Program	MS	87.9	\$52,681	\$66,904	\$58,052	Program provides year-round support and enrichment in high-needs neighborhood.
Wisconsin Youth Co-TTNC	Elementary Program	ES	86.00	\$35,748	\$45,399	\$39,392	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Wisconsin Youth Co-TTNC	High School Program-Driver's Education	HS_TSP	82.71	\$7,902	\$15,804	\$8,709	Provides topic/skill-based programming that addresses a service gap for low-income youth in high-needs neighborhoods.

Agency	Program Name	Prg. Type	Avg. Score	2024 Request	2023 Allocation	CDD Recommended Funding	CDD Justification
		51				\$1,903,796	

Agency	Program Name	Prg. Type	Avg. Score	2024 Request	2023 Allocation	CDD Recommended Funding	CDD Justification
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Programs Not Recommended for Funding

Agency	Program Name	Prg. Type	Avg. Score	2024 Request
African Center for Community Development	High School	HS_TSP	70.9	\$54,133
African Center for Community Development	Middle School	MS_TSP	74.4	\$50,658
Arts and Literature Laboratory	High School Visual Arts Salon	HS	67.4	\$31,090
Bayview Foundation	Teen Evenings and Weekends	HS_TSP	87.7	\$14,923
Bayview Foundation	Artist Residency Program	All_TSP	85.5	\$25,215
Bridge Lake Point Waunona Neigh. Center	High School Program	HS	77.7	\$15,000
Champions4Kids, Inc.	Learning Center Afterschool	ES	76.3	\$50,000
Freedom Inc	Books and Breakfast	ES	79.8	\$30,000
Girls on the Run of South Central WI	GOTR Fully Funded Programming at 7 Madison High-Need Schools	ES_TSP	87.6	\$25,000
Mentoring Positives	Leader Academy - Elementary School	ES	85.3	\$30,943
Neighborhood House Community Center	Middle School Summer and Evening	MS	85.4	\$15,000
Neighborhood House Community Center	High School Summer, Weekend Evening	HS_Eve	81.6	\$10,000
Rooted WI	Rooted in Culture - Middle School	MS_TSP	85.1	\$31,177
Tri 4 Schools	Spring Training Teams	ES_TSP	71.4	\$34,906
Tri 4 Schools	Summer Training Teams	ES_TSP	74.0	\$13,121
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-Middle School Age	MS	62.5	\$15,000
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-High School Age	HS	57.3	\$15,000

Scenario #1

Most Programs Funded in 2023 would receive an ~ 7.3%

Exceptions include programs that requested an amount that is lower than the new total with the additional 7.3% or programs that received a significant increase in 2020 due to the neighborhood center funding restructuring

ELEMENTARY MULTI-FOCUSED PROGRAMS

Agency	Program Name	Avg. Score	2024 Request	2023 Allocation	CDD Recommended Funding	CDD Justification
Bayview Foundation	Elementary Program	90.67	\$60,608	\$23,000	\$ 24,690	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Bridge Lake Point Waunona Neigh. Center	Elementary School Program	79.00	\$95,000	\$70,144	\$ 75,300	Program provides year-round daily childcare and enrichment in high-needs neighborhood
East Madison Community Center	Elementary	89.17	\$68,027	\$46,748	\$ 50,184	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Goodman Community Center	Elementary School Program	90.67	\$97,757	\$89,407	\$ 95,978	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Kennedy Heights Neighborhood Assoc.	Elementary	72.67	\$75,000	\$63,315	\$ 67,969	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Lussier Community Education Center	Elementary Afterschool	88.50	\$167,613	\$151,003	\$ 151,003	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Neighborhood House Community Center	Elementary Summer	87.50	\$30,000	\$14,515	\$ 15,000	Program provides daily childcare and summer enrichment in high-needs neighborhood.
The Hmong Institute	Hmong Language and Culture Enrichment Elem Program	87.17	\$21,930	\$11,875	\$ 12,748	Provides daily summer childcare and culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhood.

Vera Court Neighborhood Center	Elementary Program	85.83	\$125,000	\$116,179	\$ 116,179	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Wil-Mar Neighborhood Center	After School/Summer Camp	76.17	\$66,960	\$62,430	\$ 66,960	Program provides daily childcare and summer enrichment in high-needs neighborhood.
Wisconsin Youth Co-Elver Park	Elementary Program	84.50	\$62,682	\$49,356	\$ 52,984	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Wisconsin Youth Co-TTNC	Elementary Program	86.00	\$45,399	\$35,748	\$ 38,375	Program provides year-round daily childcare and enrichment in high-needs neighborhood
					\$ 767,370	



B-List **New Programs Recommended for funding**
Programs funded in 2023 with an additional 2.7% Adjustment
Programs funded in 2023 with Recommended Increases

Agency	Program Name	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Bayview Foundation	Elementary Program	90.67	\$23,000	\$60,608	\$44,690	Program provides year-round daily childcare and enrichment in high-needs neighborhood. Population in neighborhood to increase by 80% over the next few years. (add \$20,000)
Bridge Lake Point Waunona Neigh. Center	Elementary School Program	79.00	\$70,144	\$95,000	\$77,296	Program provides year-round daily childcare and enrichment in high-needs neighborhood
East Madison Community Center	Elementary	89.17	\$46,748	\$68,027	\$51,514	Program provides year-round daily childcare and enrichment in high-needs neighborhood

Goodman Community Center	Elementary School Program	90.67	\$89,407	\$97,757	\$98,522	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Kennedy Heights Neighborhood Assoc.	Elementary	72.67	\$63,315	\$75,000	\$69,770	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Lussier Community Education Center	Elementary Afterschool	88.50	\$151,003	\$167,613	\$151,003	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Madison School and Community Recreation	Elementary After-School REC	83.17	\$ -	\$12,000	\$12,000	Program provides year-round support and enrichment in high-needs neighborhood.
Nehemiah Community Development	ACE (Academic Center for Excellence)	83.33	\$ -	\$40,000	\$10,000	Programming that provides low-income children and children of color access summer activities that complement in-school learning and supports positive youth development
Neighborhood House Community Center	Elementary Afterschool	88.17	\$ -	\$15,000	\$15,000	Provides school-year daily childcare and enrichment in high-needs neighborhood.
Neighborhood House Community Center	Elementary Summer	87.50	\$14,515	\$30,000	\$15,398	Program provides daily childcare and summer enrichment in high-needs neighborhood.
The Hmong Institute	Hmong Language and Culture Enrichment Elem Program	87.17	\$11,875	\$21,930	\$21,930	Provides daily summer childcare and culturally relevant programming that complements in-school learning and supports positive youth development.
Vera Court Neighborhood Center	Elementary Program	85.83	\$116,179	\$125,000	\$116,179	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Wil-Mar Neighborhood Center	After School/Summer Camp	76.17	\$62,430	\$66,960	\$68,735	Program provides daily childcare and summer enrichment in high-needs neighborhood.
Wisconsin Youth Co-Elver Park	Elementary Program	84.50	\$49,356	\$62,682	\$54,388	Program provides year-round daily childcare and enrichment in high-needs neighborhood

Wisconsin Youth Co-TTNC	Elementary Program	86.00	\$35,748	\$45,399	\$39,392	Program provides year-round daily childcare and enrichment in high-needs neighborhood
					\$845,816	

Programs Not Recommended for Funding

Agency	Program Name	Avg. Score	2024 Request
Champions4Kids, Inc.	Learning Center Afterschool	76.3	\$50,000
Freedom Inc	Books and Breakfast	79.8	\$30,000
Mentoring Positives	Leader Academy - Elementary School	85.3	\$30,943

[REDACTED]

Scenario #1

Most Programs Funded in 2023 would receive an ~ 7.3%

Exceptions include programs that requested an amount that is lower than the new total with the additional 7.3% or programs that received a significant increase in 2020 due to the neighborhood center funding restructuring

MIDDLE SCHOOL MULTI-FOCUS PROGRAMS

Agency	Program Name	Avg. Score	2024 Request	2023 Allocation	CDD Recommended Funding	CDD Justification
Bayview Foundation	Middle School Program	92.0	\$20,419	\$11,500	\$ 12,345	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Allied	Allied Family Club Middle School	78.6	\$44,000	\$41,022	\$ 44,000	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club Middle School	78.3	\$82,500	\$72,977	\$ 78,341	Program provides year-round support and enrichment in high-needs neighborhood.
Bridge Lake Point Waunona Neigh. Center	Middle School Program	87.6	\$75,000	\$54,189	\$ 58,172	Program provides year-round support and enrichment in high-needs neighborhood.
East Madison Community Center	Middle School	89.1	\$20,329	\$19,551	\$ 20,329	Program provides year-round support and enrichment in high-needs neighborhood.
Goodman Community Center	Middle School	94.3	\$75,251	\$35,475	\$ 38,082	Program provides year-round support and enrichment in high-needs neighborhood.
Kennedy Heights Neighborhood Assoc.	Middle School	79.3	\$38,000	\$32,566	\$ 34,960	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Youth Resource Center	91.0	\$116,478	\$105,889	\$ 105,889	Program provides year-round support and enrichment in high-needs neighborhood.
Madison School and Community Recreation	Middle School	89.6	\$10,000	\$5,267	\$ 5,654	Program provides year-round support and enrichment in high-needs neighborhood.
The Hmong Institute	Hmong Language and Culture Enrichment Middle School Program	92.1	\$21,930	\$11,875	\$ 12,748	Provides daily summer culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhood.
Vera Court Neighborhood Center	Middle School Program	90.0	\$95,000	\$90,377	\$ 95,000	Program provides year-round support and enrichment in high-needs neighborhood.

Wisconsin Youth Co-Elver Park	Middle School Program	87.9	\$66,904	\$52,681	\$ 56,553	Program provides year-round support and enrichment in high-needs neighborhood.
					\$ 562,073	

B-List

**New Programs Recommended for funding
Programs funded in 2023 with an additional 2.7% Adjustment
Programs funded in 2023 with Recommended Increases**

Agency	Program Name	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Bayview Foundation	Middle School Program	92.0	\$11,500	\$20,419	\$20,419	Program provides year-round support and enrichment in high-needs neighborhood. add \$8500
Boys and Girls Club-Allied	Allied Family Club Middle School	78.6	\$41,022	\$44,000	\$44,000	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club Middle School	78.3	\$72,977	\$82,500	\$80,417	Program provides year-round support and enrichment in high-needs neighborhood.
Bridge Lake Point Waunona Neigh. Center	Middle School Program	87.6	\$54,189	\$75,000	\$59,714	Program provides year-round support and enrichment in high-needs neighborhood.
East Madison Community Center	Middle School	89.1	\$19,551	\$20,329	\$20,329	Program provides year-round support and enrichment in high-needs neighborhood.
Goodman Community Center	Middle School	94.3	\$35,475	\$75,251	\$52,607	Program provides year-round support and enrichment in high-needs neighborhood. add 14525
Kennedy Heights Neighborhood Assoc.	Middle School	79.3	\$32,566	\$38,000	\$35,886	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Youth Resource Center	91.0	\$105,889	\$116,478	\$105,889	Program provides year-round support and enrichment in high-needs neighborhood.
Madison School and Community Recreation	Middle School	89.6	\$5,267	\$10,000	\$10,000	Program provides year-round support and enrichment in high-needs neighborhood.

The Hmong Institute	Hmong Language and Culture Enrichment Middle School Program	92.1	\$11,875	\$21,930	\$13,086	Provides daily summer culturally relevant programming that complements in-school learning and supports positive youth development
Vera Court Neighborhood Center	Middle School Program	90.0	\$90,377	\$95,000	\$95,000	Program provides year-round support and enrichment in high-needs neighborhood.
Wisconsin Youth Co-Elver Park	Middle School Program	87.9	\$52,681	\$66,904	\$58,052	Program provides year-round support and enrichment in high-needs neighborhood.
					\$595,399	

Programs Not Recommended for Funding

Agency	Program Name	Avg. Score	2024 Request
Neighborhood House Community Center	Middle School Summer and Evening	85.4	\$15,000
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-Middle School Age	62.5	\$15,000



Scenario #1

Most Programs Funded in 2023 would receive an ~ 7.3%

Exceptions include programs that requested an amount that is lower than the new total with the additional 7.3% or programs that received a significant increase in 2020 due to the neighborhood center funding restructuring

HIGH SCHOOL MULTI-FOCUSED AND TOPIC, SKILL OR POPULATION FOCUSED PROGRAMS

Agency	Program Name	Prg. Type	Avg. Score	2024 Request	2023 Allocation	CDD Recommended Funding	CDD Justification
Bayview Foundation	High School Program	HS	91.00	\$20,641	\$11,623	\$ 12,477	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Allied	Allied Family Club High School	HS	73.14	\$10,000	\$9,670	\$ 10,000	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club High School	HS	73.00	\$10,000	\$9,670	\$ 10,000	Program provides year-round support and enrichment in high-needs neighborhood.
East Madison Community Center	High School	HS	88.00	\$10,794	\$6,584	\$ 7,068	Program provides year-round support and enrichment in high-needs neighborhood.
Freedom Inc	Black and SEA Middle and High School	HS_TSP	83.71	\$30,000	\$30,000	\$ 30,000	Provides low-income youth and youth of color access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.
Goodman Community Center	High School	HS	92.29	\$48,593	\$60,552	\$ 48,593	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Teen Build Up	HS	85.43	\$15,115	\$13,741	\$ 14,751	Program provides year-round support and enrichment in high-needs neighborhood.
Mentoring Positives	Leader Academy -High School	HS_TSP	86.57	\$50,474	\$20,000	\$ 21,470	Provides school-year support and enrichment in high-needs neighborhood.
Simpson Street Free Press	High School Programs	HS_TSP	85.14	\$22,000	\$13,000	\$ 13,955	Year-round programming that provides low-income youth and youth of color access to activities that complement in-school learning and supports positive youth development during OST
Vera Court Neighborhood Center	High School Program	HS	86.71	\$15,000	\$12,548	\$ 13,470	Program provides year-round support and enrichment in high-needs neighborhood.

Wisconsin Youth Co-TTNC	High School Program-Driver's Education	HS_TSP	82.71	\$15,804	\$7,902	\$ 8,484	Provides topic/skill-based programming that addresses a service gap for low-income youth in high-needs neighborhoods.
		11				\$ 190,268	

B-List

**New Programs Recommended for funding
Programs funded in 2023 with an additional 2.7% Adjustment
Programs funded in 2023 with Recommended Increases**

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Bayview Foundation	High School Program	HS	91.00	\$11,623	\$20,641	\$12,808	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Allied	Allied Family Club High School	HS	73.14	\$9,670	\$10,000	\$10,000	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club High School	HS	73.00	\$9,670	\$10,000	\$10,000	Program provides year-round support and enrichment in high-needs neighborhood.
Dear Diary	The HERSpace: Sisterhood Soiree	HS_TSP	88.29	\$ -	\$100,000	\$20,000	Provides Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development during OST
East Madison Community Center	High School	HS	88.00	\$6,584	\$10,794	\$7,255	Program provides year-round support and enrichment in high-needs neighborhood.
Freedom Inc	Black and SEA Middle and High School	HS_TSP	83.71	\$30,000	\$30,000	\$30,000	Provides low-income youth and youth of color access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.
Goodman Community Center	High School	HS	92.29	\$60,552	\$48,593	\$48,593	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Teen Build Up	HS	85.43	\$13,741	\$15,115	\$15,142	Program provides year-round support and enrichment in high-needs neighborhood.

Mentoring Positives	Leader Academy -High School	HS_TSP	86.57	\$20,000	\$50,474	\$22,039	Serves low to moderate income African American youth from the Darbo Worthington Neighborhood. A few participants may also be recruited from other Eastside neighborhoods including the La Follette High School service area
Simpson Street Free Press	High School Programs	HS_TSP	85.14	\$13,000	\$22,000	\$14,325	Year-round programming that provides low-income youth and youth of color access to activities that complements in-school learning and supports positive youth development during OST
Urban Triage	Supporting Healthy Youth	HS_TSP	85.86	\$ -	\$150,000	\$20,000	Provides year-round culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.
Vera Court Neighborhood Center	High School Program	HS	86.71	\$12,548	\$15,000	\$13,827	Program provides year-round support and enrichment in high-needs neighborhood.
Wisconsin Youth Co-TTNC	High School Program-Driver's Education	HS_TSP	82.71	\$7,902	\$15,804	\$8,709	Provides topic/skill-based programming that addresses a service gap for low-income youth in high-needs neighborhoods.
		13				\$232,697	

Programs Not Recommended for Funding

Agency	Program Name	Prg. Type	Avg. Score	2024 Request
African Center for Community Development	High School	HS_TSP	70.9	\$54,133
Arts and Literature Laboratory	High School Visual Arts Salon	HS	67.4	\$31,090
Bayview Foundation	Teen Evenings and Weekends	HS_TSP	87.7	\$14,923
Bridge Lake Point Waunona Neigh. Center	High School Program	HS	77.7	\$15,000

Neighborhood House Community Center	High School Summer, Weekend Evening	HS_Eve	81.6	\$10,000
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-High School Age	HS	57.3	\$15,000



Scenario #1

Most Programs Funded in 2023 would receive an ~ 7.3%

Exceptions include programs that requested an amount that is lower than the new total with the additional 7.3% or programs that received a significant increase in 2020 due to the neighborhood center funding restructuring

ELEMENTARY AND MIDDLE SCHOOL TOPIC, SKILL OR POPULATION FOCUSED PROGRAMS

Agency	Program Name	Avg. Score	2024 Request	2023 Allocation	CDD Recommended Funding	CDD Justification
Centro Hispano	Juventud	94.0	\$110,000	\$35,000	\$ 37,572	Provides low-income Latinx youth access to year-round culturally relevant programming that complements in-school learning and supports positive youth development.
Simpson Street Free Press	Elementary Programs	87.0	\$22,000	\$11,875	\$ 12,748	Year-round programming that provides low-income children and children of color access to activities that complement in-school learning and supports positive youth development
Simpson Street Free Press	Middle School Programs	88.6	\$24,000	\$13,000	\$ 13,955	Middle school year-round programming that provides low-income youth and youth of color access to activities that complement in-school learning and supports positive youth development during OST
Urban League of Greater Madison	Schools of Hope Middle School Program	91.6	\$46,541	\$44,239	\$ 46,541	Provides low-income youth and youth of color access to school-year programming that complements in-school learning and supports positive youth development
					\$ 110,816	

B-List

New Programs Recommended for funding
Programs funded in 2023 with an additional 2.7% Adjustment
Programs funded in 2023 with Recommended Increases

Agency	Program Name	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Bayview Foundation	Summer Study	90.8	\$ -	\$8,360	\$8,360	Summer programming that provides low-income children and children of color access to programs that complements in-school learning and supports positive youth development
Bayview Foundation	YAAS Program	91.4	\$ -	\$21,043	\$20,000	Addresses significant need for social-emotional learning/support in a growing high-needs neighborhood
Black Girl Magic Educational Services	Black Girl Magic Sister Circles	73.6	\$ -	\$20,000	\$10,000	Provides low-income Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.
Centro Hispano	Juventud	94.0	\$35,000	\$110,000	\$57,572	Provides low-income Latinx youth access to year-round culturally relevant programming that complements in-school learning and supports positive youth development.
CEOs of Tomorrow	Elementary School-based Entrepreneurship	87.4	\$ -	\$57,900	\$10,000	Provides low-income children and children of color access to topic based school-year programming that complements in-school learning and supports positive youth development.
CEOs of Tomorrow	Middle School-based Entrepreneurship	87.2	\$ -	\$51,100	\$20,000	Provides low-income youth and youth of color access to topic based school-year programming that complements in-school learning and supports positive youth development.
Maydm	Summer Immersive Programs	87.3	\$ -	\$45,000	\$10,000	Provides topic/skill-based programming that addresses a service gap for low-income girls.
Rooted WI	Rooted in Culture - Elementary	84.7	\$ -	\$20,785	\$20,000	Provides childcare and topic-based programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.
Simpson Street Free Press	Elementary Programs	87.0	\$11,875	\$22,000	\$13,086	Year-round programming that provides low-income children and children of color access to activities that complements in-school learning and supports positive youth development

Simpson Street Free Press	Middle School Programs	88.6	\$13,000	\$24,000	\$14,325	Middle school year-round programming that provides low-income youth and youth of color access to activities that complements in-school learning and supports positive youth development during OST
Urban League of Greater Madison	Schools of Hope Middle School Program	91.6	\$44,239	\$46,541	\$46,541	Provides low-income youth and youth of color access to school-year programming that complements in-school learning and supports positive youth development during OST.
					\$229,884	

Programs Not Recommended for Funding

Agency	Program Name	Avg. Score	2024 Request
African Center for Community Development	Middle School	74.4	\$50,658
Bayview Foundation	Artist Residency Program	85.5	\$25,215
Girls on the Run of South Central WI	GOTR Fully Funded Programming at 7 Madison High-Need Schools	87.6	\$25,000
Rooted WI	Rooted in Culture - Middle School	85.1	\$31,177
Tri 4 Schools	Spring Training Teams	71.4	\$34,906
Tri 4 Schools	Summer Training Teams	74.0	\$13,121

SCENARIO #2

**Funding Recommended for Four New Programs (highlighted in darker blue)
Continued Funding for Programs Funded in 2023 at Same Amount (or at request if lower than 2023)**

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Bayview Foundation	Elementary Program	ES	90.67	\$23,000	\$60,608	\$ 23,000	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Bayview Foundation	Middle School Program	MS	92.0	\$11,500	\$20,419	\$ 11,500	Program provides year-round support and enrichment in high-needs neighborhood.
Bayview Foundation	High School Program	HS	91.00	\$11,623	\$20,641	\$ 11,623	Program provides year-round support and enrichment in high-needs neighborhood.
Bayview Foundation	YAAS Program	MS_HS_TSP	91.4	\$ -	\$21,043	\$ 21,043	Neighborhood population to increase by 80% over the next few years. Addresses significant need for social-emotional learning/support in a growing high-needs neighborhood
Black Girl Magic Educational Services	Black Girl Magic Sister Circles	ES_TSP	73.6	\$ -	\$20,000	\$ 10,000	Provides low-income Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.
Boys and Girls Club-Allied	Allied Family Club Middle School	MS	78.6	\$41,022	\$44,000	\$ 41,022	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Allied	Allied Family Club High School	HS	73.14	\$9,670	\$10,000	\$ 9,670	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club Middle School	MS	78.3	\$72,977	\$82,500	\$ 72,977	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club High School	HS	73.00	\$9,670	\$10,000	\$ 9,670	Program provides year-round support and enrichment in high-needs neighborhood.
Bridge Lake Point Waunona Neigh. Center	Elementary School Program	ES	79.00	\$70,144	\$95,000	\$ 70,144	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Bridge Lake Point Waunona Neigh. Center	Middle School Program	MS	87.6	\$54,189	\$75,000	\$ 54,189	Program provides year-round support and enrichment in high-needs neighborhood.
Centro Hispano	Juventud	MS_TSP	94.0	\$35,000	\$110,000	\$ 35,000	Provides low-income Latinx youth access to year-round culturally relevant programming that complements in-school learning and supports positive youth development.
Dear Diary	The HERSpace: Sisterhood Soiree	HS_TSP	88.29	\$ -	\$100,000	\$ 24,165	Provides Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development
East Madison Community Center	Elementary	ES	89.17	\$46,748	\$68,027	\$ 46,748	Program provides year-round daily childcare and enrichment in high-needs neighborhood
East Madison Community Center	Middle School	MS	89.1	\$19,551	\$20,329	\$ 19,551	Program provides year-round support and enrichment in high-needs neighborhood.
East Madison Community Center	High School	HS	88.00	\$6,584	\$10,794	\$ 6,584	Program provides year-round support and enrichment in high-needs neighborhood.

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Freedom Inc	Black and SEA Middle and High School	HS_TSP	83.71	\$30,000	\$30,000	\$ 30,000	Provides low-income youth and youth of color access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.
Goodman Community Center	Elementary School Program	ES	90.67	\$89,407	\$97,757	\$ 89,407	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Goodman Community Center	Middle School	MS	94.3	\$35,475	\$75,251	\$ 35,475	Program provides year-round support and enrichment in high-needs neighborhood.
Goodman Community Center	High School	HS	92.29	\$60,552	\$48,593	\$ 48,593	Program provides year-round support and enrichment in high-needs neighborhood.
Kennedy Heights Neighborhood Assoc.	Elementary	ES	72.67	\$63,315	\$75,000	\$ 63,315	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Kennedy Heights Neighborhood Assoc.	Middle School	MS	79.3	\$32,566	\$38,000	\$ 32,566	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Elementary Afterschool	ES	88.50	\$151,003	\$167,613	\$ 151,003	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Lussier Community Education Center	Youth Resource Center	MS	91.0	\$105,889	\$116,478	\$ 105,889	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Teen Build Up	HS	85.43	\$13,741	\$15,115	\$ 13,741	Program provides year-round support and enrichment in high-needs neighborhood.
Madison School and Community Recreation	Middle School	MS	89.6	\$5,267	\$10,000	\$ 5,267	Program provides year-round support and enrichment in high-needs neighborhood.
Mentoring Positives	Leader Academy -High School	HS_TSP	86.57	\$20,000	\$50,474	\$ 20,000	Serves low to moderate income African American youth from the Darbo Worthington Neighborhood. A few participants may also be recruited from other Eastside neighborhoods including the La Follette High School service area.
Neighborhood House Community Center	Elementary Summer	ES	87.50	\$14,515	\$30,000	\$ 14,515	Program provides daily childcare and summer enrichment in high-needs neighborhood.
Rooted WI	Rooted in Culture - Elementary	ES_TSP	84.7	\$ -	\$20,785	\$ 20,785	The only neighborhood center that does not receive school-age child and youth program funding. Provides childcare and topic-based programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Simpson Street Free Press	High School Programs	HS_TSP	85.14	\$13,000	\$22,000	\$ 13,000	Year-round programming that provides low-income youth and youth of color access to activities that complements in-school learning and supports positive youth development during OST
Simpson Street Free Press	Elementary Programs	ES_TSP	87.0	\$11,875	\$22,000	\$ 11,875	Year-round programming that provides low-income children and children of color access to activities that complements in-school learning and supports positive youth development
Simpson Street Free Press	Middle School Programs	MS_TSP	88.6	\$13,000	\$24,000	\$ 13,000	Middle school year-round programming that provides low-income youth and youth of color access to activities that complements in-school learning and supports positive youth development during OST
The Hmong Institute	Hmong Language and Culture Enrichment Elem Program	ES	87.17	\$11,875	\$21,930	\$ 11,875	Provides daily summer childcare and culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhood.
The Hmong Institute	Hmong Language and Culture Enrichment Middle School Program	MS	92.1	\$11,875	\$21,930	\$ 11,875	Provides daily summer culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhood.
Urban League of Greater Madison	Schools of Hope Middle School Program	MS_TSP	91.6	\$44,239	\$46,541	\$ 44,239	Provides low-income youth and youth of color access to school-year programming that complements in-school learning and supports positive youth development during OST.
Vera Court Neighborhood Center	Elementary Program	ES	85.83	\$116,179	\$125,000	\$ 116,179	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Vera Court Neighborhood Center	Middle School Program	MS	90.0	\$90,377	\$95,000	\$ 90,377	Program provides year-round support and enrichment in high-needs neighborhood.
Vera Court Neighborhood Center	High School Program	HS	86.71	\$12,548	\$15,000	\$ 12,548	Program provides year-round support and enrichment in high-needs neighborhood.
Wil-Mar Neighborhood Center	After School/Summer Camp	ES	76.17	\$62,430	\$66,960	\$ 62,430	Program provides daily childcare and summer enrichment in high-needs neighborhood.
Wisconsin Youth Co-Elver Park	Elementary Program	ES	84.50	\$49,356	\$62,682	\$ 49,356	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Wisconsin Youth Co-Elver Park	Middle School Program	MS	87.9	\$52,681	\$66,904	\$ 52,681	Program provides year-round support and enrichment in high-needs neighborhood.
Wisconsin Youth Co-TTNC	Elementary Program	ES	86.00	\$35,748	\$45,399	\$ 35,748	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Wisconsin Youth Co-TTNC	High School Program-Driver's Education	HS_TSP	82.71	\$7,902	\$15,804	\$ 7,902	Provides topic/skill-based programming that addresses a service gap for low-income youth in high-needs neighborhoods.
		43				\$ 1,630,527	

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
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B-LIST

New Programs Recommended for Funding

Programs Funded in 2023 would receive a 10% increase in their allocation (or at request if less than 10% increase requested)

Increased Funding Above the 10% Adjustment for Programs Funded in 2023

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification	Increase Funding or New Program
Bayview Foundation	Elementary Program	ES	90.67	\$23,000	\$60,608	\$ 43,000	Program provides year-round daily childcare and enrichment in high-needs neighborhood	Add \$20,000
Bayview Foundation	Middle School Program	MS	92.0	\$11,500	\$20,419	\$ 20,419	Program provides year-round support and enrichment in high-needs neighborhood.	Add \$8919
Bayview Foundation	Summer Study	ES_TSP	90.8	\$ -	\$8,360	\$ 8,360	Summer programming that provides low-income children and children of color access to programs that complements in-school learning and supports positive youth development	New
Bayview Foundation	YAAS Program	MS_HS_TSP	91.4	\$ -	\$21,043	\$ -	Addresses significant need for social-emotional learning/support in a growing high-needs neighborhood	New (funded above)
Black Girl Magic Educational Services	Black Girl Magic Sister Circles	ES_TSP	73.6	\$ -	\$20,000	\$ -	Provides low-income Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.	New (funded above)
Centro Hispano	Juventud	MS_TSP	94.0	\$35,000	\$110,000	\$ 55,000	Provides low-income Latinx youth access to year-round culturally relevant programming that complements in-school learning and supports positive youth development.	Add \$20,000
CEOs of Tomorrow	Elementary School-based Entrepreneurship	ES_TSP	87.4	\$ -	\$57,900	\$ 10,000	Provides low-income children and children of color access to topic based school-year programming that complements in-school learning and supports positive youth development.	New
CEOs of Tomorrow	Middle School-based Entrepreneurship	MS_TSP	87.2	\$ -	\$51,100	\$ 20,000	Provides low-income youth and youth of color access to topic based school-year programming that complements in-school learning and supports positive youth development.	New
Dear Diary	The HERSpace: Sisterhood Soiree	HS_TSP	88.29	\$ -	\$100,000	\$ -	Provides Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development during OST	New (funded above)
Goodman Community Center	Middle School	MS	94.3	\$35,475	\$75,251	\$ 50,000	Program provides year-round support and enrichment in high-needs neighborhood.	add 14525
Maydm	Summer Immersive Programs	MS_HS_TSP	87.3	\$ -	\$45,000	\$ 10,000	Provides topic/skill-based programming that addresses a service gap for low-income girls.	Add \$10k
Nehemiah Community Development Corp	ACE (Academic Center for Excellence)	ES	83.33	\$ -	\$40,000	\$ 10,000	Year-round programming that provides low-income children and children of color access to activities that complements in-school learning and supports positive youth development	New
Neighborhood House Community Center	Elementary Afterschool	ES	88.17	\$ -	\$15,000	\$ 15,000	Provides school-year daily childcare and enrichment in high-needs neighborhood.	New
Rooted WI	Rooted in Culture - Elementary	ES_TSP	84.7	\$ -	\$20,785	\$ -	Provides childcare and topic-based programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.	New (funded above)
The Hmong Institute	Hmong Language and Culture Enrichment Elem Program	ES	87.17	\$11,875	\$21,930	\$21,930	Provides daily summer childcare and culturally relevant programming that complements in-school learning and supports positive youth development.	Add \$10055

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification	
Urban Triage	Supporting Healthy Youth	HS_TSP	85.86	\$ -	\$150,000	\$ 20,000	Provides year-round culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.	New
						\$ 283,709		

Programs Not Recommended for Funding

Agency	Program Name	Prg. Type	Avg. Score	2024 Request
African Center for Community Development	High School	HS_TSP	70.9	\$54,133
African Center for Community Development	Middle School	MS_TSP	74.4	\$50,658
Arts and Literature Laboratory	High School Visual Arts Salon	HS	67.4	\$31,090
Bayview Foundation	Teen Evenings and Weekends	HS_TSP	87.7	\$14,923
Bayview Foundation	Artist Residency Program	All_TSP	85.5	\$25,215
Bridge Lake Point Waunona Neigh. Center	High School Program	HS	77.7	\$15,000
Champions4Kids, Inc.	Learning Center Afterschool	ES	76.3	\$50,000
Freedom Inc	Books and Breakfast	ES	79.8	\$30,000
Girls on the Run of South Central WI	GOTR Fully Funded Programming at 7 Madison High-Need Schools	ES_TSP	87.6	\$25,000
Mentoring Positives	Leader Academy - Elementary School	ES	85.3	\$30,943
Neighborhood House Community Center	Middle School Summer and Evening	MS	85.4	\$15,000
Neighborhood House Community Center	High School Summer, Weekend Evening	HS_Eve	81.6	\$10,000
Rooted WI	Rooted in Culture - Middle School	MS_TSP	85.1	\$31,177
Tri 4 Schools	Spring Training Teams	ES_TSP	71.4	\$34,906
Tri 4 Schools	Summer Training Teams	ES_TSP	74.0	\$13,121
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-Middle School Age	MS	62.5	\$15,000

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-High School Age	HS	57.3	\$15,000			

SCENARIO #2

**Funding Recommended for Four New Programs (highlighted in darker blue)
Continued Funding for Programs Funded in 2023 at Same Amount (or at request if lower than 2023)**

ELEMENTARY MULTI-FOCUSED PROGRAMS

Agency	Program Name	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Bayview Foundation	Elementary Program	90.67	\$23,000	\$60,608	\$ 23,000	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Bridge Lake Point Waunona Neigh. Center	Elementary School	79.00	\$70,144	\$95,000	\$ 70,144	Program provides year-round daily childcare and enrichment in high-needs neighborhood
East Madison Community Center	Elementary	89.17	\$46,748	\$68,027	\$ 46,748	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Goodman Community Center	Elementary School Program	90.67	\$89,407	\$97,757	\$ 89,407	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Kennedy Heights Neighborhood Assoc.	Elementary	72.67	\$63,315	\$75,000	\$ 63,315	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Lussier Community Education Center	Elementary Afterschool	88.50	\$151,003	\$167,613	\$ 151,003	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Neighborhood House Community Center	Elementary Summer	87.50	\$14,515	\$30,000	\$ 14,515	Program provides daily childcare and summer enrichment in high-needs neighborhood.
The Hmong Institute	Hmong Language and Culture Enrichment Elem Program	87.17	\$11,875	\$21,930	\$ 11,875	Provides daily summer childcare and culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhood.

Vera Court Neighborhood Center	Elementary Program	85.83	\$116,179	\$125,000	\$ 116,179	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Wil-Mar Neighborhood Center	After School/Summer Camp	76.17	\$62,430	\$66,960	\$ 62,430	Program provides daily childcare and summer enrichment in high-needs neighborhood.
Wisconsin Youth Co-Elver Park	Elementary Program	84.50	\$49,356	\$62,682	\$ 49,356	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Wisconsin Youth Co-TTNC	Elementary Program	86.00	\$35,748	\$45,399	\$ 35,748	Program provides year-round daily childcare and enrichment in high-needs neighborhood
	12				\$ 733,720	

B-LIST

New Programs Recommended for Funding

Programs Funded in 2023 would receive a 10% increase in their allocation (or at request if less than 10% increase requested)

Increased Funding Above the 10% Adjustment for Programs Funded in 2023

Agency	Program Name	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification	Increase Funding or New Program
Bayview Foundation	Elementary Program	90.67	\$23,000	\$60,608	\$ 43,000	Program provides year-round daily childcare and enrichment in high-needs neighborhood	Add \$20,000
Nehemiah Community Development Corp	ACE (Academic Center for Excellence)	83.33	\$ -	\$40,000	\$ 10,000	Year-round programming that provides low-income children and children of color access to activities that complements in-school learning and supports positive youth development	New
Neighborhood House Community Center	Elementary Afterschool	88.17	\$ -	\$15,000	\$ 15,000	Provides school-year daily childcare and enrichment in high-needs neighborhood.	New

The Hmong Institute	Hmong Language and Culture Enrichment Elem Program	87.17	\$11,875	\$21,930	\$21,930	Provides daily summer childcare and culturally relevant programming that complements in-school learning and supports positive youth development.	Add \$10,055
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Programs Not Recommended for Funding

Agency	Program Name	Avg. Score	2024 Request
Champions4Kids, Inc.	Learning Center Afterschool	76.3	\$50,000
Freedom Inc	Books and Breakfast	79.8	\$30,000
Mentoring Positives	Leader Academy - Elementary School	85.3	\$30,943

SCENARIO #2

**Funding Recommended for Four New Programs (highlighted in darker blue)
Continued Funding for Programs Funded in 2023 at Same Amount (or at request if lower than 2023)**

MIDDLE SCHOOL MULTI-FOCUS PROGRAMS

Agency	Program Name	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Bayview Foundation	Middle School Program	92.0	\$11,500	\$20,419	\$ 11,500	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Allied	Allied Family Club Middle School	78.6	\$41,022	\$44,000	\$ 41,022	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club Middle School	78.3	\$72,977	\$82,500	\$ 72,977	Program provides year-round support and enrichment in high-needs neighborhood.
Bridge Lake Point Waunona Neigh. Center	Middle School Program	87.6	\$54,189	\$75,000	\$ 54,189	Program provides year-round support and enrichment in high-needs neighborhood.
East Madison Community Center	Middle School	89.1	\$19,551	\$20,329	\$ 19,551	Program provides year-round support and enrichment in high-needs neighborhood.
Goodman Community Center	Middle School	94.3	\$35,475	\$75,251	\$ 35,475	Program provides year-round support and enrichment in high-needs neighborhood.
Kennedy Heights Neighborhood Assoc.	Middle School	79.3	\$32,566	\$38,000	\$ 32,566	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Youth Resource Center	91.0	\$105,889	\$116,478	\$ 105,889	Program provides year-round support and enrichment in high-needs neighborhood.
Madison School and Community Recreation	Middle School	89.6	\$5,267	\$10,000	\$ 5,267	Program provides year-round support and enrichment in high-needs neighborhood.
The Hmong Institute	Hmong Language and Culture Enrichment Middle School Program	92.1	\$11,875	\$21,930	\$ 11,875	Provides daily summer culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhood.
Vera Court Neighborhood Center	Middle School Program	90.0	\$90,377	\$95,000	\$ 90,377	Program provides year-round support and enrichment in high-needs neighborhood.
Wisconsin Youth Co-Elver Park	Middle School Program	87.9	\$52,681	\$66,904	\$ 52,681	Program provides year-round support and enrichment in high-needs neighborhood.
					\$ 533,369	

B-LIST

**New Programs Recommended for Funding
Programs Funded in 2023 would receive a 10% increase in their allocation (or at request if less than 10% increase)
Increased Funding Above the 10% Adjustment for Programs Funded in 2023**

Agency	Program Name	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification	Increase Funding or New Program
Bayview Foundation	Middle School Program	92.0	\$11,500	\$20,419	\$ 20,419	Program provides year-round support and enrichment in high-needs neighborhood.	Add \$8,919
Goodman Community Center	Middle School	94.3	\$35,475	\$75,251	\$ 50,000	Program provides year-round support and enrichment in high-needs neighborhood.	add \$14,525

Programs Not Recommended for Funding

Agency	Program Name	Avg. Score	2024 Request
Neighborhood House Community Center	Middle School Summer and Evening	85.4	\$15,000
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-Middle School Age	62.5	\$15,000

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SCENARIO #2

**Funding Recommended for Four New Programs (highlighted in darker blue)
Continued Funding for Programs Funded in 2023 at Same Amount (or at request if lower than 2023)**

HIGH SCHOOL MULTI-FOCUSED AND TOPIC, SKILL OR POPULATION FOCUSED PROGRAMS

Agency	Program Name	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Bayview Foundation	High School Program	91.00	\$11,623	\$20,641	\$ 11,623	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Allied	Allied Family Club High School	73.14	\$9,670	\$10,000	\$ 9,670	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club High School	73.00	\$9,670	\$10,000	\$ 9,670	Program provides year-round support and enrichment in high-needs neighborhood.
Dear Diary	The HERSpace: Sisterhood Soiree	88.29	\$ -	\$100,000	\$ 24,165	Provides Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development
East Madison Community Center	High School	88.00	\$6,584	\$10,794	\$ 6,584	Program provides year-round support and enrichment in high-needs neighborhood.
Freedom Inc	Black and SEA Middle and High School	83.71	\$30,000	\$30,000	\$ 30,000	Provides low-income youth and youth of color access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.
Goodman Community Center	High School	92.29	\$60,552	\$48,593	\$ 48,593	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Teen Build Up	85.43	\$13,741	\$15,115	\$ 13,741	Program provides year-round support and enrichment in high-needs neighborhood.

Mentoring Positives	Leader Academy -High School	86.57	\$20,000	\$50,474	\$ 20,000	Serves low to moderate income African American youth from the Darbo Worthington Neighborhood. A few participants may also be recruited from other Eastside neighborhoods including the La Follette High School service area
Simpson Street Free Press	High School Programs	85.14	\$13,000	\$22,000	\$ 13,000	Year-round programming that provides low-income youth and youth of color access to activities that complements in-school learning and supports positive youth development during OST
Vera Court Neighborhood Center	High School Program	86.71	\$12,548	\$15,000	\$ 12,548	Program provides year-round support and enrichment in high-needs neighborhood.
Wisconsin Youth Co-TTNC	High School Program-Driver's Education	82.71	\$7,902	\$15,804	\$ 7,902	Provides topic/skill-based programming that addresses a service gap for low-income youth in high-needs neighborhoods.
					\$ 207,496	

B-LIST

New Programs Recommended for Funding

Programs Funded in 2023 would receive a 10% increase in their allocation (or at request if less than 10% increase requested)

Increased Funding Above the 10% Adjustment for Programs Funded in 2023

Agency	Program Name	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification	Increase Funding or New Program
Dear Diary	The HERSpace: Sisterhood Soiree	88.29	\$ -	\$100,000	\$ -	Provides Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development	New (funded above)

Urban Triage	Supporting Healthy Youth	85.86	\$ -	\$150,000	\$ 20,000	Provides year-round culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.	New
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Programs Not Recommended for Funding

Agency	Program Name	Avg. Score	2024 Request
African Center for Community Development	High School	70.9	\$54,133
Arts and Literature Laboratory	High School Visual Arts Salon	67.4	\$31,090
Bayview Foundation	Teen Evenings and Weekends	87.7	\$14,923
Bridge Lake Point Waunona Neigh. Center	High School Program	77.7	\$15,000
Neighborhood House Community Center	High School Summer, Weekend Evening	81.6	\$10,000
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-High School Age	57.3	\$15,000

SCENARIO #2

**Funding Recommended for Four New Programs (highlighted in darker blue)
Continued Funding for Programs Funded in 2023 at Same Amount (or at request if lower than 2023)**

ELEMENTARY AND MIDDLE SCHOOL TOPIC, SKILL OR POPULATION FOCUSED PROGRAMS

Agency	Program Name	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Bayview Foundation	YAAS Program	91.4	\$ -	\$21,043	\$ 21,043	Neighborhood population to increase by 80% over the next few years. Addresses significant need for social-emotional learning/support in a growing high-needs neighborhood
Black Girl Magic Educational Services	Black Girl Magic Sister Circles	73.6	\$ -	\$20,000	\$ 10,000	Provides low-income Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.
Centro Hispano	Juventud	94.0	\$35,000	\$110,000	\$ 35,000	Provides low-income Latinx youth access to year-round culturally relevant programming that complements in-school learning and supports positive youth development.
Rooted WI	Rooted in Culture - Elementary	84.7	\$ -	\$20,785	\$ 20,785	The only neighborhood center that does not receive school-age child and youth program funding. Provides childcare and topic-based programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.
Simpson Street Free Press	Elementary Programs	87.0	\$11,875	\$22,000	\$ 11,875	Year-round programming that provides low-income children and children of color access to activities that complements in-school learning and supports positive youth development

Simpson Street Free Press	Middle School Programs	88.6	\$13,000	\$24,000	\$ 13,000	Middle school year-round programming that provides low-income youth and youth of color access to activities that complements in-school learning and supports positive youth development during OST
Urban League of Greater Madison	Schools of Hope Middle School Program	91.6	\$44,239	\$46,541	\$ 44,239	Provides low-income youth and youth of color access to school-year programming that complements in-school learning and supports positive youth development during OST.
					\$ 155,942	

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New Programs Recommended for Funding

Programs Funded in 2023 would receive a 10% increase in their allocation (or at request if less than 10% increase requested)

Increased Funding Above the 10% Adjustment for Programs Funded in 2023

Agency	Program Name	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification	Increase Funding or New Program
Bayview Foundation	Summer Study	90.8	\$ -	\$8,360	\$ 8,360	Summer programming that provides low-income children and children of color access to programs that complements in-school learning and supports positive youth development	New
Bayview Foundation	YAAS Program	91.4	\$ -	\$21,043	\$ -	Addresses significant need for social-emotional learning/support in a growing high-needs neighborhood	New (funded above)
Black Girl Magic Educational Services	Black Girl Magic Sister Circles	73.6	\$ -	\$20,000	\$ -	Provides low-income Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.	New (funded above)
Centro Hispano	Juventud	94.0	\$35,000	\$110,000	\$ 55,000	Provides low-income Latinx youth access to year-round culturally relevant programming that complements in-school learning and supports positive youth development.	Add \$20,000

CEOs of Tomorrow	Elementary School-based Entrepreneurship	87.4	\$ -	\$57,900	\$ 10,000	Provides low-income children and children of color access to topic based school-year programming that complements in-school learning and supports positive youth development.	New
CEOs of Tomorrow	Middle School-based Entrepreneurship	87.2	\$ -	\$51,100	\$ 20,000	Provides low-income youth and youth of color access to topic based school-year programming that complements in-school learning and supports positive youth development.	New
Maydm	Summer Immersive Programs	87.3	\$ -	\$45,000	\$ 10,000	Provides topic/skill-based programming that addresses a service gap for low-income girls.	Add \$10,000
Rooted WI	Rooted in Culture - Elementary	84.7	\$ -	\$20,785	\$ -	Provides childcare and topic-based programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.	New (funded above)

Programs Not Recommended for Funding

Agency	Program Name	Avg. Score	2024 Request
African Center for Community Development	Middle School	74.4	\$50,658
Bayview Foundation	Artist Residency Program	85.5	\$25,215
Girls on the Run of South Central WI	GOTR Fully Funded Programming at 7 Madison High-Need Schools	87.6	\$25,000
Rooted WI	Rooted in Culture - Middle School	85.1	\$31,177
Tri 4 Schools	Spring Training Teams	71.4	\$34,906
Tri 4 Schools	Summer Training Teams	74.0	\$13,121

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding (A+B Lists)	CDD Recommendation Explanation
African Center for Community Development	High School	HS_TSP	70.86	\$ -	\$54,133	\$ -	not recommended
African Center for Community Development	Middle School	MS_TSP	74.4	\$ -	\$50,658	\$ -	not recommended
Arts and Literature Laboratory	High School Visual Arts Salon	HS	67.43	\$ -	\$31,090	\$ -	not recommended
Bayview Foundation	Elementary Program	ES	90.67	\$23,000	\$60,608	\$ 43,000	Plus \$20K
Bayview Foundation	Middle School Program	MS	92.0	\$11,500	\$20,419	\$ 20,419	Ask
Bayview Foundation	High School Program	HS	91.00	\$11,623	\$20,641	\$ 12,785	Plus COLA
Bayview Foundation	Teen Evenings and Weekends	HS_TSP	87.71	\$ -	\$14,923	\$ -	not recommended
Bayview Foundation	Summer Study	ES_TSP	90.8	\$ -	\$8,360	\$ 8,360	Plus \$8360
Bayview Foundation	Artist Residency Program	All_TSP	85.5	\$ -	\$25,215	\$ -	not recommended
Bayview Foundation	YAAS Program	MS_HS_TSP	91.4	\$ -	\$21,043	\$ 21,043	no additional recomm
Black Girl Magic Educational Services	Black Girl Magic Sister Circles	ES_TSP	73.6	\$ -	\$20,000	\$ 10,000	no additional recomm

Boys and Girls Club-Allied	Allied Family Club Middle School	MS	78.6	\$41,022	\$44,000	\$ 44,000	Ask
Boys and Girls Club-Allied	Allied Family Club High School	HS	73.14	\$9,670	\$10,000	\$ 10,000	Ask
Boys and Girls Club-Taft	Taft St. Club Middle School	MS	78.3	\$72,977	\$82,500	\$ 80,275	Plus COLA
Boys and Girls Club-Taft	Taft St. Club High School	HS	73.00	\$9,670	\$10,000	\$ 10,000	Ask
Bridge Lake Point Waunona Neigh. Center	Elementary School Program	ES	79.00	\$70,144	\$95,000	\$ 77,158	Plus COLA
Bridge Lake Point Waunona Neigh. Center	Middle School Program	MS	87.6	\$54,189	\$75,000	\$ 59,608	Plus COLA
Bridge Lake Point Waunona Neigh. Center	High School Program	HS	77.71	\$ -	\$15,000	\$ -	not recommended
Centro Hispano	Juventud	MS_TSP	94.0	\$35,000	\$110,000	\$ 55,000	Plus \$20K
CEOs of Tomorrow	Elementary School-based Entrepreneurship	ES_TSP	87.4	\$ -	\$57,900	\$ 10,000	Plus \$10K
CEOs of Tomorrow	Middle School-based Entrepreneurship	MS_TSP	87.2	\$ -	\$51,100	\$ 20,000	Plus \$20K
Champions4Kids, Inc.	Learning Center Afterschool	ES	76.33	\$ -	\$50,000	\$ -	not recommended
Dear Diary	The HERSpace: Sisterhood Soiree	HS_TSP	88.29	\$ -	\$100,000	\$ 24,165	no additional recomm
East Madison Community Center	Elementary	ES	89.17	\$46,748	\$68,027	\$ 51,423	Plus COLA

East Madison Community Center	Middle School	MS	89.1	\$19,551	\$20,329	\$ 20,329	Ask
East Madison Community Center	High School	HS	88.00	\$6,584	\$10,794	\$ 7,242	Plus COLA
Freedom Inc	Books and Breakfast	ES	79.83	\$ -	\$30,000	\$ -	not recommended
Freedom Inc	Black and SEA Middle and High School	HS_TSP	83.71	\$30,000	\$30,000	\$ 30,000	no additional recomm
Girls on the Run of South Central WI	GOTR Fully Funded Programming at 7 Madison High-Need Schools	ES_TSP	87.6	\$ -	\$25,000	\$ -	not recommended
Goodman Community Center	Elementary School Program	ES	90.67	\$89,407	\$97,757	\$ 97,757	Ask
Goodman Community Center	Middle School	MS	94.3	\$35,475	\$75,251	\$ 50,000	Plus \$14525
Goodman Community Center	High School	HS	92.29	\$60,552	\$48,593	\$ 48,593	no additional recomm
Kennedy Heights Neighborhood Assoc.	Elementary	ES	72.67	\$63,315	\$75,000	\$ 69,647	Plus COLA
Kennedy Heights Neighborhood Assoc.	Middle School	MS	79.3	\$32,566	\$38,000	\$ 35,823	Plus COLA
Lussier Community Education Center	Elementary Afterschool	ES	88.50	\$151,003	\$167,613	\$ 151,003	no additional recomm
Lussier Community Education Center	Youth Resource Center	MS	91.0	\$105,889	\$116,478	\$ 105,889	no additional recomm
Lussier Community Education Center	Teen Build Up	HS	85.43	\$13,741	\$15,115	\$ 15,115	Plus COLA
Madison School and Community Recreation	Elementary After-School REC	ES	83.17	\$ -	\$12,000	\$ 12,000	Plus \$12K
Madison School and Community Recreation	Middle School	MS	89.6	\$5,267	\$10,000	\$ 10,000	Ask

Maydm	Summer Immersive Programs	MS_HS_TSP	87.3	\$ -	\$45,000	\$ 10,000	Plus \$10K
Mentoring Positives	Leader Academy - Elementary School	ES	85.33	\$ -	\$30,943	\$ -	not recommended
Mentoring Positives	Leader Academy -High School	HS_TSP	86.57	\$20,000	\$50,474	\$ 22,000	Plus COLA
Nehemiah Community Development Corp	ACE (Academic Center for Excellence)	ES	83.33	\$ -	\$40,000	\$ 10,000	Plus \$10K
Neighborhood House Community Center	Elementary Afterschool	ES	88.17	\$ -	\$15,000	\$ 15,000	Plus \$15K
Neighborhood House Community Center	Elementary Summer	ES	87.50	\$14,515	\$30,000	\$ 15,967	Plus COLA
Neighborhood House Community Center	Middle School Summer and Evening	MS	85.4	\$ -	\$15,000	\$ -	not recommended
Neighborhood House Community Center	High School Summer, Weekend Evening	HS_Eve	81.57	\$ -	\$10,000	\$ -	not recommended
Rooted WI	Rooted in Culture - Elementary	ES_TSP	84.7	\$ -	\$20,785	\$ 20,785	no additional recomm
Rooted WI	Rooted in Culture - Middle School	MS_TSP	85.1	\$ -	\$31,177	\$ -	not recommended
Simpson Street Free Press	High School Programs	HS_TSP	85.14	\$13,000	\$22,000	\$ 14,300	Plus COLA

Simpson Street Free Press	Elementary Programs	ES_TSP	87.0	\$11,875	\$22,000	\$ 13,063	Plus COLA
Simpson Street Free Press	Middle School Programs	MS_TSP	88.6	\$13,000	\$24,000	\$ 14,300	Plus COLA
The Hmong Institute	Hmong Language and Culture Enrichment Elem Program	ES	87.17	\$11,875	\$21,930	\$ 21,930	Ask
The Hmong Institute	Hmong Language and Culture Enrichment Middle School Program	MS	92.1	\$11,875	\$21,930	\$ 13,063	Plus COLA
Tri 4 Schools	Spring Training Teams	ES_TSP	71.4	\$ -	\$34,906	\$ -	not recommended
Tri 4 Schools	Summer Training Teams	ES_TSP	74.0	\$ -	\$13,121	\$ -	not recommended
Urban League of Greater Madison	Schools of Hope Middle School Program	MS_TSP	91.6	\$44,239	\$46,541	\$ 46,541	Ask
Urban Triage	Supporting Healthy Youth	HS_TSP	85.86	\$ -	\$150,000	\$ 20,000	Plus \$20K
Vera Court Neighborhood Center	Elementary Program	ES	85.83	\$116,179	\$125,000	\$ 116,179	no additional recomm
Vera Court Neighborhood Center	Middle School Program	MS	90.0	\$90,377	\$95,000	\$ 95,000	Ask
Vera Court Neighborhood Center	High School Program	HS	86.71	\$12,548	\$15,000	\$ 13,803	Plus COLA

Wil-Mar Neighborhood Center	After School/Summer Camp	ES	76.17	\$62,430	\$66,960	\$ 66,960	Ask
Wisconsin Youth Co-Elver Park	Elementary Program	ES	84.50	\$49,356	\$62,682	\$ 54,292	Plus COLA
Wisconsin Youth Co-Elver Park	Middle School Program	MS	87.9	\$52,681	\$66,904	\$ 57,949	Plus COLA
Wisconsin Youth Co-TTNC	Elementary Program	ES	86.00	\$35,748	\$45,399	\$ 39,323	Plus COLA
Wisconsin Youth Co-TTNC	High School Program-Driver's Education	HS_TSP	82.71	\$7,902	\$15,804	\$ 8,692	Plus COLA
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-Middle School Age	MS	62.5	\$ -	\$15,000	\$ -	not recommended
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-High School Age	HS	57.29	\$ -	\$15,000	\$ -	not recommended
Total				\$1,566,493	\$3,035,103	\$ 1,899,779	

Agency	Program Name	Prg. Type	2024 Request
African Center for Community Development	High School	HS_TSP	\$54,133
African Center for Community Development	Middle School	MS_TSP	\$50,658
Arts and Literature Laboratory	High School Visual Arts Salon	HS	\$31,090
Bayview Foundation	Teen Evenings and Weekends	HS_TSP	\$14,923
Bayview Foundation	Artist Residency Program	All_TSP	\$25,215
Bridge Lake Point Waunona Neigh. Center	High School Program	HS	\$15,000
Champions4Kids, Inc.	Learning Center Afterschool	ES	\$50,000
Freedom Inc	Books and Breakfast	ES	\$30,000
Girls on the Run of South Central WI	GOTR Fully Funded Programming at 7 Madison High-Need Schools	ES_TSP	\$25,000
Mentoring Positives	Leader Academy - Elementary School	ES	\$30,943

Nehemiah Community Development Corp	ACE (Academic Center for Excellence)	ES	\$40,000
Neighborhood House Community Center	Middle School Summer and Evening	MS	\$15,000
Neighborhood House Community Center	High School Summer, Weekend Evening	HS_Eve	\$10,000
Rooted WI	Rooted in Culture - Middle School	MS_TSP	\$31,177
Tri 4 Schools	Spring Training Teams	ES_TSP	\$34,906
Tri 4 Schools	Summer Training Teams	ES_TSP	\$13,121
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-Middle School Age	MS	\$15,000
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-High School Age	HS	\$15,000

CDD Justification
Program provides year-round daily childcare and enrichment in high-needs neighborhood
Program provides year-round support and enrichment in high-needs neighborhood.
Program provides year-round support and enrichment in high-needs neighborhood.
Summer programming that provides low-income children and children of color access to programs that complements in-school learning and supports positive youth development
Addresses significant need for social-emotional learning/support in a growing high-needs neighborhood
Provides low-income Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.

Program provides year-round support and enrichment in high-needs neighborhood.
Program provides year-round support and enrichment in high-needs neighborhood.
Program provides year-round support and enrichment in high-needs neighborhood.
Program provides year-round support and enrichment in high-needs neighborhood.
Program provides year-round daily childcare and enrichment in high-needs neighborhood
Program provides year-round support and enrichment in high-needs neighborhood.
Provides low-income Latinx youth access to year-round culturally relevant programming that complements in-school learning and supports positive youth development.
Provides low-income children and children of color access to topic based school-year programming that complements in-school learning and supports positive youth development.
Provides low-income youth and youth of color access to topic based school-year programming that complements in-school learning and supports positive youth development.
Provides Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development during OST
Program provides year-round daily childcare and enrichment in high-needs neighborhood

Program provides year-round support and enrichment in high-needs neighborhood.
Program provides year-round support and enrichment in high-needs neighborhood.
Provides low-income youth and youth of color access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.
Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Program provides year-round support and enrichment in high-needs neighborhood.
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Program provides year-round daily childcare and enrichment in high-needs neighborhood
Program provides year-round support and enrichment in high-needs neighborhood.

Provides topic/skill-based programming that addresses a service gap for low-income girls.

Serves low to moderate income African American youth from the Darbo Worthington Neighborhood. A few participants may also be recruited from other Eastside neighborhoods including the La Follette High School service area

Programming that provides low-income children and children of color access summer activities that complement in-school learning and supports positive youth development

Provides school-year daily childcare and enrichment in high-needs neighborhood.

Program provides daily childcare and summer enrichment in high-needs neighborhood.

Provides childcare and topic-based programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.

Year-round programming that provides low-income youth and youth of color access to activities that complements in-school learning and supports positive youth development

Year-round programming that provides low-income children and children of color access to activities that complements in-school learning and supports positive youth development
Middle school year-round programming that provides low-income youth and youth of color access to activities that complements in-school learning and supports positive youth development during OST
Provides daily summer childcare and culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhood.
Provides daily summer culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhood.
Provides low-income youth and youth of color access to school-year programming that complements in-school learning and supports positive youth development during OST.
Provides year-round culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.
Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Program provides year-round support and enrichment in high-needs neighborhood.
Program provides year-round support and enrichment in high-needs neighborhood.

Program provides daily childcare and summer enrichment in high-needs neighborhood.

Program provides year-round daily childcare and enrichment in high-needs neighborhood

Program provides year-round support and enrichment in high-needs neighborhood.

Program provides year-round daily childcare and enrichment in high-needs neighborhood

Provides topic/skill-based programming that addresses a service gap for low-income youth in high-needs neighborhoods.