

|                                                                                   |                                     |        |                   |
|-----------------------------------------------------------------------------------|-------------------------------------|--------|-------------------|
|  | MONTHLY OPERATIONS REPORT<br>Sep-25 |        |                   |
|                                                                                   | Jan-July-25                         | Aug-25 | 2025 YTD<br>Total |
| <b>Hydrants</b>                                                                   |                                     |        |                   |
| Total in Service - <b>9,544</b>                                                   |                                     |        |                   |
| No. Replaced                                                                      | 28                                  | 0      | 28                |
| No. of Inspections                                                                | 2,993                               | 399    | 3,392             |
| No. Repaired                                                                      | 32                                  | 8      | 40                |
| Unidirectional Flushing Runs                                                      | 965                                 | 305    | 1,270             |
| Conventional Flushing Runs                                                        | 324                                 | 3      | 327               |
| No. Re-painted                                                                    | 1,039                               | 132    | 1,171             |
| (Temp Water Connections)                                                          | 216                                 | 14     | 230               |
|                                                                                   |                                     |        |                   |
| <b>Valves</b>                                                                     |                                     |        |                   |
| Total System valves - <b>16,140</b>                                               |                                     |        |                   |
| Total Large Service valves - <b>4,299</b>                                         |                                     |        |                   |
| Total Hydrant valves - <b>7,046</b>                                               |                                     |        |                   |
| No. Replaced                                                                      | 37                                  | 3      | 40                |
| No. of Inspections                                                                | 5,974                               | 572    | 6,546             |
| No. Repaired                                                                      | 58                                  | 1      | 59                |
|                                                                                   |                                     |        |                   |
| <b>System Leaks</b>                                                               |                                     |        |                   |
| Total Miles in Service - <b>926</b>                                               |                                     |        |                   |
| Number of Main Leaks Repaired                                                     | 208                                 | 11     | 219               |
| Number of Service Leaks Repaired                                                  | 25                                  | 4      | 29                |
|                                                                                   |                                     |        |                   |
| <b>Operational Projects</b>                                                       |                                     |        |                   |
| Cast-in-place pipe lining (feet)                                                  | 0                                   | 3,800  | 3,800             |
| Pavement repair (open work orders)                                                | 329                                 | 17     | 346               |
| Pavement repair (closed work orders)                                              | 124                                 | 52     | 176               |
| Terrace repair (open work orders)                                                 | 225                                 | 17     | 242               |
| Terrace repair (closed work orders)                                               | 300                                 | 14     | 314               |