

1. Submit full details to CDBG Supplement. Clarify budget inconsistencies.

HFHDC is currently building on lots 8, 9, and 2. Lots 8 and 9 will be completed by December 2010, and lot 2 will be completed by February 2011.

HFHDC is building 10 homes; 5 to be completed by April 2011 and 5 to be completed by December 2011. HFHDC is seeking funds to pay for infrastructure costs and construction costs associated with these building sites. This project is a continuation of a prior CDBG grant for our Northport development and has strong support from Alder Schumacher. At the completion of the project there will be 30 Habitat units of affordable housing along with 8 other units previously built and a community park.

	Location	Completion Date	
	Lot 8 Moose Trail	Dec 2010	Previous grant
	Lot 9 Moose Trail	Dec 2010	Previous grant
	Lot 2 Moose Trail	Feb 2011	Previous grant
1	Lot 3 Moose Trail	Feb 2011	
2	Lot 4 Moose Trail	April 2011	
3	Lot 5 Moose Trail	April 2011	
4	Lot 6 Moose Trail	April 2011	
5	Lot 7 Moose Trail	April 2011	
6	Lot 11 Tenley Lane	December 2011	Possible ADA accessible, depending on family needs.
7	Lot 12 Tenley Lane	December 2011	
8	Lot 13 Tenley Lane	December 2011	
9	Lot 14 Tenley Lane	December 2011	
10	Lot 24 Cordelia Crescent	December 2011	

2. Clarify timeline regarding proposed activities in 2011 an 2012, including specific benchmarks.

HFHDC plans to complete 18 homes in 2011 and 20 homes in 2012. The build schedule for 2012 has not been completed yet.

2011		
	Location	Completion Date
1	Lot 2 Moose Trail	Feb 2011
2	Lot 3 Moose Trail	Feb 2011
3	Lot 4 Moose Trail	April 2011
4	Lot 5 Moose Trail	April 2011
5	Lot 6 Moose Trail	April 2011
6	Lot 7 Moose Trail	April 2011
7	Lot 11 Tenley Lane	December 2011
8	Lot 12 Tenley Lane	December 2011
9	Lot 13 Tenley Lane	December 2011
10	Lot 14 Tenley Lane	December 2011
11	Lot 24 Cordelia Crescent	December 2011
12	Carling #3	Jan 2011
13	Carling #4	Jan 2011
14	Carling #5	Jan 2011
15	Twin Oaks Lot 79	June 2011
16	Twin Oaks Lot 49	June 2011
17	Windsor	December 2011
18	Dane St.	December 2011

2012		
	Location	Completion Date
1	Sun Prairie duplex #2A	
2	Sun Prairie duplex #2B	
3	Sun Prairie SFH	
4	Stoughton	
5	Mt. Horeb	
6	Northport Lot 10-A	
7	Northport Lot 10-B	
8	Northport Lot 10-C	
9	Northport Lot 10-D	
10	Northport Lot 10-E	
11	Northport Lot 10-F	
12	Additional locations pending acquisition of lots for new construction and foreclosures in the city of Madison and surrounding communities of Dane County.	
13		
14		
15		
16		
17		
18		
19		
20		

3. Address past issues regarding capacity to complete projects as proposed. Question regarding number of units Habitat could build and sell in 2011 and 2012?

The Northport project needed to be rezoned and replatted to be approved for current configuration. This process took longer than expected but we are on target to complete the current projects by February 2011.

The funds for the Russett Road project are from a 2 year grant. The 1st building was purchased in May 2009. We delayed purchasing a second building in this area until a neighboring building become available. It is important that our homeowners feel confident that Habitat will continue to help stabilize a troubled neighborhood. By purchasing additional buildings in a concentrated area, we are able to make a stronger impact on neighborhood stabilization.

A second building was acquired and is currently being rehabbed and completed by December 2010. This building will have two ADA accessible units.

We have always completed requests and been responsive to program requirements of Community Development Block Grant.

4. Clarify inconsistencies regarding personnel allocations to project.

The difference in personnel listed is due to program allocation. A percentage of staff time is allocated to a specific program, and a percentage to the overall agency program. All Habitat staff is listed in the Agency Overview. Only key program managers are listed in Program A #19. Resumes are attached to this supplement.

5. Provide more detail about proposed energy efficiencies.

Out of 171 homes produced over the past 23 years, 81 have been built to Energy Star Standards. Since 2009 we are moving toward Leed certified homes. The UW chapter of Habitat for Humanity worked on the pilot project of a Leed certified home last year with another Leed project planned to begin this fall in the Twin Oaks subdivision.

We continue to work with architects and engineers to build energy star homes, making Habitat homes more energy efficient for the families that will be living there.

6. Habitat should provide a description of all agency activities planned for 2011 and 2012 (e.g. Allied Phase II, Allied NSP, activity in Dane County, etc), and address concerns about capacity to meet projected timelines.

Habitat for Humanity of Dane County will partner with 18 families in 2011. Projects include new construction and rehabs in the following communities:

Sun Prairie, Windsor, Stoughton, Mt. Horeb, and three areas in Madison-Northport Commons, Russett, and Carling in the Allied Drive neighborhood.

In addition to the current 5 units on Carling, HFHDC is seeking a minimum of 4 units for Phase II of the CDA project in the Allied neighborhood. HFHDC is also using NSP 2 and 3 funds on foreclosure tracts in order to stabilize neighborhoods.