

September 2025

- HAA Contract Updates
- ARP Timeline
- County Contacts/Questions?



HAA Updates

- Legislation Routing for Approval (10/20 Personnel & Finance, 11/06 adoption). :
 - Approving agreements for an affordable housing project at 1050 N. edge trail, Verona- Northpointe development II aka The Argus-Verona, LLC
 - Approving agreements for an affordable housing project at 1210 E. Broadway, Monona- Northpointe Development II aka Broadway Senior-Monona, LLC
 - Accepting funds from the Federal U.S. Department of Housing and Urban Development (HUD
- Legislation in Development/Upcoming
 - Authorizing receipt of funds from the City of Madison contributing to operations of the Beacon Day resource Center



American Rescue Plan (ARP) funded programs wind down timeline

- **Doubled-Up Housing Pilot** – Funding ended 09/30/25
- **Eviction Defense and Diversion Program (EDDP)** – Funding ended 09/30/25.

County staff is finishing up required reporting for Department of Treasury.



General County Updates

- The County is addressing a 31-million-dollar structural deficit. County Executive, Melissa Agard has proposed that no new additions be made to increase the 2026 budget and a 4% deduction to Purchase Of Services (POS) contracts. Budget currently being discussed and voted on various committees, then the Board of Supervisors .
- County staff are currently communicating and meeting with Providers about the 2026 contract process and details through October. Final contracts will be processed by division administrators by beginning of November.
- County staff are currently in contract negotiations for multi-year and newly awarded contracts for the upcoming year.



Housing Access & Affordability
Dane County Department of Human Services
DCDHS Vision: Empowered people thriving in safe, just, and caring communities.

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