

Transportation Commission Annual Work Plan Draft

July 1, 2019 to June 30, 2020

Notes:

1. Reports coming to the Transportation Commission should include an executive summary, the relevant data, and an analysis of that data (i.e. how the data aligns with transportation safety issues; how this data can be used to identify transportation safety issues; and recommendations for changes to address any chronic transportation safety issues).
2. Quarterly staff reports will be scheduled at the first meeting of the second month in the quarter as much as possible, to provide some consistency for the agencies involved.
- ~~3. This draft will serve as an unofficial planning guide for now, till the final work plan is approved at June 12, 2019 meeting after the new commission members are onboard.~~
- ~~4. Please provide your comments and suggestions to the current Commission Chair Ann Kovich or Executive Secretary Yang Tao.~~

Recurring Items

QUARTER 1

July-Aug-Sept

- Organizational Meeting
The Commission to review and discuss any organizational issues (i.e., election of the Chair; annual refresher Transportation Commission training; etc.).
- Joint Meeting with Transportation Policy and Planning Board
The Commission to hold a joint meeting with the Transportation Policy and Planning Board to coordinate transportation issues that relate to both committees (i.e. budgets and budget priorities; annual Transportation Department goals; etc.).
- Police Department Quarterly Traffic Report
Madison Police Department staff to provide a quarterly report on traffic safety, observation, and enforcement, etc.
- Metro Transit Quarterly Report
Metro Transit staff to provide a quarterly report on performance indicators, financials, rider-revenue-fare types, customer feedback and incidents.
- Parking Quarterly Report
Parking Utility staff to provide a quarterly report on revenues, expenses, occupancy data, and major project updates.
- Metro Transit Annual Financial Statement Audit Report
Metro Transit's auditor to report on its annual financial statement audit.
- Crossing Guard Assignment Report and Modifications
The City's School Crossing Guard Supervisor and Traffic Engineering staff to report on crossing guard assignments throughout the City for the school year and any modifications that are necessary.
- School Zone Safety Update
Madison Police Department and Traffic Engineering staff to provide an annual update on school zone safety, concerns and possible solutions. Commissioners request a presentation on Safe Routes to School Program prior to this update.
- Bus Rapid Transit (BRT) Update
Department of Transportation staff to provide a semiannual update on the current BRT project. More frequent updates on BRT will be provided as appropriate.

QUARTER 2 Oct-Nov-Dec

- Police Department Quarterly Traffic Report
Madison Police Department staff to provide a quarterly report on traffic safety, observation, and enforcement, etc.
- Metro Transit Quarterly Report
Metro Transit staff to provide a quarterly report on performance indicators, financials, rider-revenue-fare types, customer feedback and incidents.
- Parking Quarterly Report
Parking Utility staff to provide a quarterly report on revenues, expenses, occupancy data, and major project updates.
- Annual Traffic Crash Report
Traffic Engineering staff to provide an annual report on the traffic crash data for the previous year, such as quantities, types and trends.
- Traffic Signal Priority List Preliminary Review and Selection
Traffic Engineering staff to provide an annual report on the list of traffic signal requests throughout the City, along with data collected and preliminary staff review. The Commission to provide comments on which top intersections for staff to focus on for more in-depth studies.

QUARTER 3 Jan-Feb-Mar

- Police Department Quarterly Traffic Report
Madison Police Department staff to provide a quarterly report on traffic safety, observation, and enforcement, etc.
- Metro Transit Quarterly Report
Metro Transit staff to provide a quarterly report on performance indicators, financials, rider-revenue-fare types, customer feedback and incidents.
- Parking Quarterly Report
Parking Utility staff to provide a quarterly report on revenues, expenses, occupancy data, and major project updates.
- Neighborhood Traffic Management Program (NTMP) List Approval
Traffic Engineering staff to provide an annual report on the list of traffic calming requests from neighborhoods throughout the City, along with data collected and the ranking according to previously established procedures. The Commission to provide comments on and approve the ranking. The top ranked projects will be funded for construction in the current year.
- Traffic Signal Priority List Approval
Traffic Engineering staff to come back to the Commission with results from more in-depth studies and recommendations. The Commission to provide comments and approve the list of intersections for construction in the current year.
- **Metro Transit Annual Service Changes**
In February or March, Metro Transit will request approval for a Public Hearing to be scheduled in order to receive feedback on the proposed service changes. In March or April, a Public Hearing will be held to receive input and feedback from interested and/or impacted parties regarding the proposed service changes.
- Bus Rapid Transit (BRT) Update
Department of Transportation staff to provide a semiannual update on the current BRT project. More frequent updates on BRT will be provided as appropriate.

QUARTER 4 Apr-May-June

- Police Department Quarterly Traffic Report
Madison Police Department staff to provide a quarterly report on traffic safety, observation, and enforcement, etc.
- Metro Transit Quarterly Report
Metro Transit staff to provide a quarterly report on performance indicators, financials, rider-revenue-fare types, customer feedback and incidents.
- Parking Quarterly Report
Parking Utility staff to provide a quarterly report on revenues, expenses, occupancy data, and major project updates.
- **Metro Transit Annual Service Changes**
In March or April, a Public Hearing will be held to receive input and feedback from interested and/or impacted parties regarding the proposed service changes. After the Public Hearing, Metro Transit will consider all the feedback received; and then Metro Transit will present the proposed service changes to the Commission for consideration and approval.
- B Cycle Update
B Cycle staff to provide an annual update on its membership, ridership, current year operations and plans for the following year(s).
- Annual Crash Report Follow Up
Traffic Engineering staff to provide an update on utilizing the annual crash report to improve pedestrian, bicycle and motor vehicle safety.
- Transportation Improvement Plan (TIP) Review
Public Works staff to provide an annual review for the City's Transportation Improvement Plan. The Commission to provide comments and inputs.
- Annual Commission Work Plan
The Commission Chair and staff to develop its annual work plan. The Commission to provide comments and approve the work plan.
- Annual Special Rules and Transportation Commission Handbook Review and Update
The Commission to review and update the TC Special Rules and Handbook as appropriate, at least on an annual basis.

Special Projects and/or Review for this Specific Work Plan Year

- Transportation Commission Handbook and Transportation Commission Website
The Commission's sub-committee to work with staff to develop a handbook containing special rules and other references. The Commission to provide comments and adopt the Handbook. In conjunction with the development of the Handbook, the sub-committee will also work with staff to create the Transportation Commission Website. Transportation Commission Handbook, Work Plan, and other resources will be posted on this website.
- Orientation and Tours for New Commission Members
Department of Transportation agencies to provide orientation and tours for new commission members to familiarize them with City facilitations and operations.
- Traffic Engineering Tool Kit Presentation
Traffic Engineering staff to develop and give a presentation to the Commission on a comprehensive tool kit that the City can use to maintain and improve transportation safety and operations.
- ~~Construction Changes Impacting Parking Garage Lifespans~~
~~*Parking Utility Staff to provide a report on recent construction trends and changes in parking facilities that impact their lifespans.*~~
- Judge Doyle Square Parking Garage Update
Parking Utility Staff to provide an update on the Judge Doyle Square Parking Garage project as the project advances.
- Wilson Street Corridor Study
Department of Transportation staff to complete the Wilson Street Corridor study. The Commission to provide comments and approve the geometrics.
- ~~Bassett Street Corridor Study~~
~~*Department of Transportation staff to complete the Bassett Street Corridor study. The Commission to provide comments and approve the geometrics.*~~
- Safety Issues Related to Bicyclists Wearing Earbuds or Talking on Cell Phones
This safety issue was brought forward by a member of the public. Commissioners will discuss how to inform the public about this danger (i.e. how to promote safe cycling).
- MOAPS (Madison Ordinance Analysis of Parking Strategies)
Transportation Policy and Planning Board will be reviewing and approving the work plan for this Staff Team as it relates to the City's on-street parking system, policies and goals; reviewing the Staff Team's recommendations; and then recommending ordinance and policy changes to the Common Council. Staff will provide informational updates to the Commission on MOAPS, and seek input and feedback from the Commission as appropriate.

Non-recurring Items Which May Appear

- Review of Transportation Impact of Private Developments
- Bus Service Route, Stop and Fare Changes
- Transit for People with Disabilities
- Review/Approval of Transit Contracts
- Parking Rate Changes
- Parking Revenue Collection Technology and Systems
- Review of On-Street Parking Restriction Changes
- Fatal/Severe Crash Review and Staff Reports to Keep the Commission Informed on Public Safety
- Stop Sign Appeals
- Speed Limit Changes
- Street Vacations
- Taxi, Pedal Cab and other For-Hire Transportation Service Operations
- Relocation Orders to Acquire Land for Transportation Purposes
- Early Review of Arterial/Collector Street and Bicycle Path Projects
- Major Highway/Street Projects
- Place Making
- Pavement Marking Including Intersection Marking
- Update on other Transportation Corridor Studies
- Informational Presentations on Key Transportation Topics
- Referrals from Common Council, Transportation Policy and Planning Board and other City Committees
- Referrals from Department of Transportation Divisions
- Other special projects or items that may occur from time to time