

2018 Youth Employment CSC Recommendations

Agency	Program	Service Population/Model	Average score	2017 Funding	Amount Requested)	Preliminary Recs)	11/16 Staff Recs)	CSC Recs)
Briarpatch Youth Services	Madison Streets Team/Allied Work Crews	Youth Employment: 14-15 Years - Community Work Crews	85.3	\$ 118,784	\$ 98,203	\$ 48,852	\$ 51,000	\$ 51,000
Briarpatch Youth Services	Roots to Rise	Youth Employment: 15-17 Years - Placement in Supported Work Environment	81.2	\$ -	\$ 11,505	\$ 10,000	\$ 10,000	\$ 10,000
Briarpatch Youth Services	Bayview Youth Employment Program	Youth Employment: 14-15 Years - Community Work Crews	82.6	\$ -	\$ 55,292	\$ -	\$ 25,500	\$ 30,000
Centro Hispano Inc	Escalera	Youth Employment: 16-21 Years - Private Placements	89.3	\$ 15,804	\$ 65,000	\$ 50,000	\$ 51,550	\$ 56,050
CEOs of Tomorrow	These Teens Mean Business	Youth Employment: 15-17 Years - Placement in Supported Work Environment	85.3		\$ 34,000	\$ 24,000	\$ 24,000	\$ 24,000
Common Wealth Development	Program for Entrepreneurial Agricultural Training (PEAT)	Youth Employment: 14-15 Years - Community Work Crews	79.3		\$ 46,230	\$ 24,426	\$ 25,500	\$ 25,500
Common Wealth Development	Carts for Community	Youth Employment: 15-17 Years - Placement in Supported Work Environment	82.3	\$ -	\$ 43,436	\$ -	\$ -	\$ -
Common Wealth Development	Youth-Business Mentoring Program	Youth Employment: 16-21 Years - Private Placements	85.3	\$ 110,499	\$ 132,755	\$ 110,000	\$ 110,000	\$ 110,000
Dane Arts Mural Arts Inc	Madison Mural Crew #1	Youth Employment: 15-21 Years - Work Crews w/ Skill Development	77.1		\$ 15,000	\$ -	\$ -	\$ -
Dane Arts Mural Arts Inc	Madison Mural Crew #2	Youth Employment: High Risk 16-21 Years - Employment and S/E Support and Technical Skills	76.8	\$ -	\$ 15,000	\$ -	\$ -	\$ -
Dream Bikes Inc	Dream Bikes	Youth Employment: 15-21 Years - Work Crews w/ Skill Development	66.4		\$ 100,000	\$ -	\$ -	\$ -
DSS Community Center	Brentwood Neighborhood Work Crew	Youth Employment: 14-15 Years - Community Work Crews	72.8		\$ 100,000	\$ 24,426	\$ 25,500	\$ 30,000
Gay Straight Alliance for Safe Schools Inc	Preparing Future Leaders	Youth Employment: 15-17 Years - Placement in Supported Work Environment	75	\$ -	\$ 46,836	\$ -	\$ -	\$ -

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Goodman Community Center	Teen Youth Employment	Youth Employment: 15-17 Years - Placement in Supported Work Environment	85.5	\$ 46,166	\$ 100,000	\$ 60,000	\$ 60,000	\$ 60,000
Mellowhood Foundation	Mellowhood Neighborhood Covenant Alliance	Youth Employment: 14-15 Years - Community Work Crews	72.5		\$ 75,000	\$ 24,426	\$ 25,500	\$ 30,000
Mentoring Positives	Program B	Youth Employment: 15-17 Years - Placement in Supported Work Environment	79.3		\$ 50,104	\$ 24,426	\$ 30,000	\$ 34,500
Mentoring Positives	Program A	Youth Employment: High Risk 16-21 Years - Employment and S/E Support and Technical Skills	76.9		\$ 99,895	\$ -	\$ -	\$ -
Operation Fresh Start	Greenway & Public Lands Management Crew	Youth Employment: High Risk 16-21 Years - Employment and S/E Support and Technical Skills	87.8	\$ 45,000	\$ 46,350	\$ 45,000	\$ 45,000	\$ 45,000
Operation Fresh Start	Youth Parks Conservation Crew	Youth Employment: High Risk 16-21 Years - Employment and S/E Support and Technical Skills	87.9	\$ 27,342	\$ 28,030	\$ 27,342	\$ 27,350	\$ 27,350
Operation Fresh Start	Youth Construction Pathways	Youth Employment: High Risk 16-21 Years - Employment and S/E Support and Technical Skills	88	\$ 126,608	\$ 130,406	\$ 126,608	\$ 126,608	\$ 126,608
Operation Fresh Start	Strive	Youth Employment: High Risk 16-21 Years - Employment and S/E Support and Technical Skills	88.4	\$ 50,000	\$ 98,450	\$ 50,000	\$ 50,000	\$ 50,000
Operation Fresh Start	Options	Youth Employment: High Risk 16-21 Years - Employment and S/E Support and Technical Skills	78.3	\$ 25,461	\$ 26,225	\$ -	\$ 12,000	\$ 12,000
			22	\$ 565,664	\$ 1,417,717	\$ 649,506	\$ 699,508	\$ 722,008

CSC New Budget: \$ 722,008