

ATTACHMENT A

**2024 Resource Recovery Special Charge Rates**

The approved Special Charge net revenue target is \$3,370,000 for 2024. Based on this target, the Resource Recovery Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

| <b>Customer Type</b> | <b>Dwelling Units</b> | <b>Dwelling Unit<br/>Equivalents</b> | <b>Total Units</b> | <b>Category Total<br/>Revenue</b> | <b>Monthly<br/>Charge per<br/>Unit</b> | <b>Annual Charge<br/>per Unit</b> |
|----------------------|-----------------------|--------------------------------------|--------------------|-----------------------------------|--|-----------------------------------|
| Agricultural         | 25                    | 2                                    | 27                 | \$1,281                           | \$3.95                                 | \$47.43                           |
| Commercial           | 1084                  | 4915                                 | 5999               | \$284,541                         | \$3.95                                 | \$47.43                           |
| Residential          | 56579                 | 8445                                 | 65024              | \$3,084,178                       | \$3.95                                 | \$47.43                           |
| <b>Grand Total</b>   | <b>57688</b>          | <b>13362</b>                         | <b>71050</b>       | <b>\$3,370,000</b>                |  |                                   |